

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 30 de Septiembre 2023								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
AGUA LIMPIA	-	3,863,113.17	3,863,113.17	-	-	-	-	3,863,113.17
CULTURA DEL AGUA	-	631,431.24	631,431.24	235,506.02	235,506.02	190,806.02	190,806.02	395,925.22
FAFEF PLANTAS	143,804,792.28	-	143,804,792.28	16,988,813.00	16,988,813.00	16,988,813.00	16,988,813.00	126,815,979.28
FAFEF REALITO	-	-	-	-	-	-	-	-
FIDECO	-	-	-	-	-	-	-	-
FISE 2022	-	-	-	-	-	-	-	-
FONREGION	-	-	-	-	-	-	-	-
FORTALECIMIENTO DE LA GESTIÓN INSTITUCIONAL	2,227,200.00	-	2,227,200.00	799,991.68	799,991.68	699,992.72	699,992.72	1,427,208.32
GASTO CORRIENTE	145,172,472.00	127,897,622.79	273,070,094.79	111,740,249.09	111,665,780.64	111,578,638.68	111,578,638.68	161,404,314.15
HIDROCARBUROS	50,000,000.00	50,080,671.54	100,080,671.54	47,212,326.53	47,212,326.53	47,212,326.53	47,212,326.53	52,868,345.01
OBRA ESTATAL	-	34,614,842.36	34,614,842.36	28,163,996.05	28,163,996.05	28,163,996.05	28,163,996.05	6,450,846.31
OBRA RECURSOS PROPIOS	53,600,000.00	87,877,104.48	141,477,104.48	71,949,224.98	71,949,224.98	71,949,224.98	71,949,224.98	69,527,879.50
PLANTAS DE TRATAMIENTO	50,152,899.00	2,182,436.29	52,335,335.29	2,182,436.29	2,182,436.29	2,182,436.29	2,182,436.29	50,152,899.00
PROAGUA 2022	-	5,923,516.75	5,923,516.75	4,891,591.88	4,887,957.36	4,887,957.36	4,887,957.36	1,035,559.39
PROAGUA PTAR	-	-	-	-	-	-	-	-
PROAGUA RURAL	-	-	-	-	-	-	-	-
PROAGUA URBANO	-	414,235.54	414,235.54	18,470.13	11,200.00	11,200.00	11,200.00	403,035.54
PRODDER	-	14,281,862.85	14,281,862.85	14,279,763.92	14,279,763.92	14,279,763.92	14,279,763.92	2,098.93
REALITO	-	-	-	-	-	-	-	-
TOTAL	444,957,363	327,766,837	772,724,200	298,462,370	298,376,996	298,145,156	298,145,156	474,347,204

