

Cuenta Pública 2020
CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
Estado Analítico de Ingresos
Del 1 de Enero al 31 de Diciembre de 2020

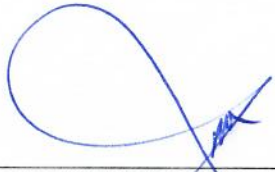
| Rubro de Ingresos | Ingreso | | | | | Diferencia (5-6-1) |
|---|-------------------|-----------------------------------|--------------------------|-------------------|----------------------------------|-----------------------|
| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3= 1 + 2) | Devengado (4) | Recaudado (5) | |
| Impuestos | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuciones de Mejoras | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos | 0 | 0 | 0 | 0 | 0 | 0 |
| Aprovechamientos | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 0 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 11,684,375 | -249,717 | 11,434,658 | 11,470,658 | 11,470,658 | -213,717 |
| Ingresos Derivados de Financiamientos | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,684,375 | 19,750,283 | 31,434,658 | 31,470,658 | 31,470,658 | 19,786,283 |
| | | | | | Ingresos excedentes ¹ | |

| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso | | | | | Diferencia (5-6-1) |
|---|-------------------|-----------------------------------|--------------------------|-------------------|---------------------|-----------------------|
| | Estimado (1) | Ampliaciones y Reducciones (2) | Modificado (3= 1 + 2) | Devengado (4) | Recaudado (5) | |
| Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios | | | | | | |
| Impuestos | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Contribuciones de Mejoras | 0 | 0 | 0 | 0 | 0 | 0 |
| Derechos | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos | 0 | 0 | 0 | 0 | 0 | 0 |
| Aprovechamientos | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 0 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 11,684,375 | -249,717 | 11,434,658 | 11,470,658 | 11,470,658 | -213,717 |
| | | | 0 | | | 0 |
| Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado | | | | | | |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Productos | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Ingresos derivados de financiamiento | | | | | | |
| Ingresos Derivados de Financiamientos | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 11,684,375 | 19,750,283 | 31,434,658 | 31,470,658 | 31,470,658 | 19,786,283 |
| | | | | | Ingresos excedentes | |

LIC. JULIETA MENDÉZ SALAS
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

Cuenta Pública 2020
 CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2020

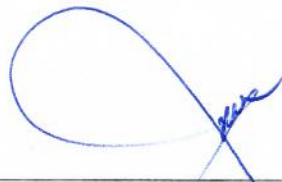
| Concepto | Egresos | | | | | Subejercicio |
|---|--------------|--------------------------------|--------------|--------------|--------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$11,684,375 | \$19,750,283 | \$31,434,658 | \$31,348,904 | \$31,252,881 | \$85,754 |
| CENTRO DE JUSTICIA PARA LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI | \$11,684,375 | \$19,750,283 | \$31,434,658 | \$31,348,904 | \$31,252,881 | \$85,754 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$11,684,375 | \$19,750,283 | \$31,434,658 | \$31,348,904 | \$31,252,881 | \$85,754 |



 LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

Cuenta Pública 2020
CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Económica (por Tipo de Gasto)
 Del 1 de Enero al 31 de Diciembre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 11,453,375 | -70,840 | 11,382,535 | 11,382,520 | 11,286,497 | 15 |
| Gasto de Capital | 231,000 | 19,821,123 | 20,052,123 | 19,966,384 | 19,966,384 | 85,739 |
| Amortización de la Deuda y Disminución de Pasivos | 0 | 0 | 0 | 0 | 0 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,684,375 | 19,750,283 | 31,434,658 | 31,348,904 | 31,252,881 | 85,754 |



 LIC. JULIETA MENDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

Cuenta Pública 2020
CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de Enero al 31 de Diciembre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------------|--------------------------------|-------------------|-------------------|-------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | 8,471,356 | 207,070 | 8,678,426 | 8,678,426 | 8,582,404 | 0 |
| Remuneraciones al Personal de Carácter Permanente | 6,467,437 | -45,849 | 6,441,588 | 6,441,588 | 6,441,588 | 0 |
| Remuneraciones al Personal de Carácter Transitorio | 0 | 0 | 0 | 0 | 0 | 0 |
| Remuneraciones Adicionales y Especiales | 1,000,000 | -23,339 | 976,661 | 976,661 | 976,661 | 0 |
| Seguridad Social | 880,000 | 380,177 | 1,260,177 | 1,260,177 | 1,164,154 | 0 |
| Otras Prestaciones Sociales y Económicas | 103,919 | -103,919 | 0 | 0 | 0 | 0 |
| Previsiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Pago de Estímulos a Servidores Públicos | 0 | 0 | 0 | 0 | 0 | 0 |
| Materiales y Suministros | 889,621 | 81,193 | 970,814 | 970,814 | 970,814 | 0 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 286,000 | 7,872 | 293,872 | 293,872 | 293,872 | 0 |
| Alimentos y Utensilios | 215,000 | -105,124 | 109,876 | 109,876 | 109,876 | 0 |
| Matenas Primas y Materiales de Producción y Comercialización | 0 | 0 | 0 | 0 | 0 | 0 |
| Materiales y Artículos de Construcción y de Reparación | 12,000 | 28,251 | 40,251 | 40,251 | 40,251 | 0 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 1,500 | 147,397 | 148,897 | 148,897 | 148,897 | 0 |
| Combustibles, Lubricantes y Aditivos | 335,121 | 3,195 | 338,316 | 338,316 | 338,316 | 0 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 9,000 | -9,000 | 0 | 0 | 0 | 0 |
| Materiales y Suministros Para Seguridad | 0 | 0 | 0 | 0 | 0 | 0 |
| Herramientas, Refacciones y Accesorios Menores | 31,000 | 8,602 | 39,602 | 39,602 | 39,602 | 0 |
| Servicios Generales | 2,083,398 | -357,569 | 1,725,829 | 1,724,279 | 1,724,279 | 1,550 |
| Servicios Básicos | 356,200 | 157,327 | 513,527 | 513,512 | 513,512 | 15 |
| Servicios de Arrendamiento | 444,375 | 67,812 | 512,187 | 512,187 | 512,187 | 0 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 471,912 | -320,103 | 151,808 | 150,274 | 150,274 | 1,534 |
| Servicios Financieros, Bancarios y Comerciales | 76,761 | -5,928 | 70,834 | 70,834 | 70,834 | 0 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 514,000 | -127,829 | 386,171 | 386,171 | 386,171 | 0 |
| Servicios de Comunicación Social y Publicidad | 0 | 0 | 0 | 0 | 0 | 0 |
| Servicios de Traslado y Viáticos | 220,000 | -129,024 | 90,976 | 90,976 | 90,976 | 0 |
| Servicios Oficiales | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Servicios Generales | 150 | 176 | 326 | 326 | 326 | 0 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 9,000 | 0 | 9,000 | 9,000 | 9,000 | 0 |
| Transferencias Internas y Asignaciones al Sector Público | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Resto del Sector Público | 0 | 0 | 0 | 0 | 0 | 0 |
| Subsidios y Subvenciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Ayudas Sociales | 9,000 | 0 | 9,000 | 9,000 | 9,000 | 0 |
| Pensiones y Jubilaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 | 0 | 0 | 0 | 0 |
| Donativos | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias al Exterior | 0 | 0 | 0 | 0 | 0 | 0 |
| Bienes Muebles, Inmuebles e Intangibles | 231,000 | -197,588 | 33,402 | 33,402 | 33,402 | 0 |
| Mobiliario y Equipo de Administración | 140,000 | -140,000 | 0 | 0 | 0 | 0 |
| Mobiliario y Equipo Educativo y Recreativo | 61,000 | -61,000 | 0 | 0 | 0 | 0 |
| Equipo e Instrumental Médico y de Laboratorio | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehículos y Equipo de Transporte | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipo de Defensa y Seguridad | 0 | 0 | 0 | 0 | 0 | 0 |
| Maquinaria, Otros Equipos y Herramientas | 0 | 33,402 | 33,402 | 33,402 | 33,402 | 0 |
| Activos Biológicos | 0 | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles | 0 | 0 | 0 | 0 | 0 | 0 |
| Activos Intangibles | 30,000 | -30,000 | 0 | 0 | 0 | 0 |
| Inversión Pública | 0 | 20,017,186 | 20,017,186 | 19,932,982 | 19,932,982 | 84,204 |
| Obra Pública en Bienes de Dominio Público | 0 | 20,017,186 | 20,017,186 | 19,932,982 | 19,932,982 | 84,204 |
| Obra Pública en Bienes Propios | 0 | 0 | 0 | 0 | 0 | 0 |
| Proyectos Productivos y Acciones de Fomento | 0 | 0 | 0 | 0 | 0 | 0 |

Cuenta Pública 2020
CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación por Objeto del Gasto (Capítulo y Concepto)
 Del 1 de Enero al 31 de Diciembre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|------------|-------------------------------|-------------|------------|------------|-----------------------------|
| | Aprobado | Ampliaciones (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones Para el Fomento de Actividades Productivas | 0 | 0 | 0 | 0 | 0 | 0 |
| Acciones y Participaciones de Capital | 0 | 0 | 0 | 0 | 0 | 0 |
| Compra de Títulos y Valores | 0 | 0 | 0 | 0 | 0 | 0 |
| Concesión de Préstamos | 0 | 0 | 0 | 0 | 0 | 0 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Inversiones Financieras | 0 | 0 | 0 | 0 | 0 | 0 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Participaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Convenios | 0 | 0 | 0 | 0 | 0 | 0 |
| Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Amortización de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Intereses de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Comisiones de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Gastos de la Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| Costo por Coberturas | 0 | 0 | 0 | 0 | 0 | 0 |
| Apoyos Financieros | 0 | 0 | 0 | 0 | 0 | 0 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,684,375 | 19,750,283 | 31,434,658 | 31,348,904 | 31,252,881 | 85,754 |

LIC. JULIETA MENDOZA SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES

Cuenta Pública 2020
CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al 31 de Diciembre de 2020

| Comando | Egresos | | | | | Subejercicio |
|---|-------------------|--------------------------------|-------------------|-------------------|-------------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Reajustado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 0 | 0 | 0 | 0 | 0 | 0 |
| Legislación | 0 | 0 | 0 | 0 | 0 | 0 |
| Justicia | 0 | 0 | 0 | 0 | 0 | 0 |
| Coordinación de la Política de Gobierno | 0 | 0 | 0 | 0 | 0 | 0 |
| Relaciones Exteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Asuntos Financieros y Hacendarios | 0 | 0 | 0 | 0 | 0 | 0 |
| Seguridad Nacional | 0 | 0 | 0 | 0 | 0 | 0 |
| Asuntos de Orden Público y de Seguridad Interior | 0 | 0 | 0 | 0 | 0 | 0 |
| Otros Servicios Generales | 0 | 0 | 0 | 0 | 0 | 0 |
| Desarrollo Social | 11,684,375 | 19,750,283 | 31,434,658 | 31,348,904 | 31,252,881 | 85,754 |
| Protección Ambiental | 0 | 0 | 0 | 0 | 0 | 0 |
| Vivienda y Servicios a la Comunidad | 0 | 0 | 0 | 0 | 0 | 0 |
| Salud | 0 | 0 | 0 | 0 | 0 | 0 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 0 | 0 | 0 | 0 | 0 | 0 |
| Educación | 0 | 0 | 0 | 0 | 0 | 0 |
| Protección Social | 11,684,375 | 19,750,283 | 31,434,658 | 31,348,904 | 31,252,881 | 85,754 |
| Otros Asuntos Sociales | 0 | 0 | 0 | 0 | 0 | 0 |
| Desarrollo Económico | 0 | 0 | 0 | 0 | 0 | 0 |
| Asuntos Económicos, Comerciales y Laborales en General | 0 | 0 | 0 | 0 | 0 | 0 |
| Agropecuaria, Silvicultura, Pesca y Caza | 0 | 0 | 0 | 0 | 0 | 0 |
| Combustibles y Energía | 0 | 0 | 0 | 0 | 0 | 0 |
| Minería, Manufacturas y Construcción | 0 | 0 | 0 | 0 | 0 | 0 |
| Transporte | 0 | 0 | 0 | 0 | 0 | 0 |
| Comunicaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| Turismo | 0 | 0 | 0 | 0 | 0 | 0 |
| Ciencia, Tecnología e Innovación | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras Industrias y Otros Asuntos Económicos | 0 | 0 | 0 | 0 | 0 | 0 |
| Otras no Clasificadas en Funciones Anteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0 | 0 | 0 | 0 | 0 | 0 |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 0 | 0 | 0 | 0 | 0 | 0 |
| Sanearamiento del Sistema Financiero | 0 | 0 | 0 | 0 | 0 | 0 |
| Adelantos de Ejercicios Fiscales Anteriores | 0 | 0 | 0 | 0 | 0 | 0 |
| Total del Gasto | 11,684,375 | 19,750,283 | 31,434,658 | 31,348,904 | 31,252,881 | 85,754 |



LIC. JULIETA MÉNDEZ SALAS
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS MUJERES



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 14/ene/2021 03:12 p.m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 01 | TRANSFERENCIA DE GOBIERNO DEL ESTADO | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$8,471,356.20 | \$207,070.13 | \$8,678,426.33 | \$8,678,426.33 | \$0.00 | \$8,678,426.33 | \$0.00 | \$0.00 | \$8,678,426.33 | \$8,582,403.73 | \$96,022.60 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$6,487,437.33 | -\$45,848.94 | \$6,441,588.39 | \$6,441,588.39 | \$0.00 | \$6,441,588.39 | \$0.00 | \$0.00 | \$6,441,588.39 | \$6,441,588.39 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$6,487,437.33 | -\$45,848.94 | \$6,441,588.39 | \$6,441,588.39 | \$0.00 | \$6,441,588.39 | \$0.00 | \$0.00 | \$6,441,588.39 | \$6,441,588.39 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$6,019,776.87 | -\$125,339.40 | \$5,894,437.47 | \$5,894,437.47 | \$0.00 | \$5,894,437.47 | \$0.00 | \$0.00 | \$5,894,437.47 | \$5,894,437.47 | \$0.00 |
| 1132 | Complemento de sueldo | \$467,660.46 | \$79,490.46 | \$547,150.92 | \$547,150.92 | \$0.00 | \$547,150.92 | \$0.00 | \$0.00 | \$547,150.92 | \$547,150.92 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$1,000,000.00 | -\$23,338.83 | \$976,661.17 | \$976,661.17 | \$0.00 | \$976,661.17 | \$0.00 | \$0.00 | \$976,661.17 | \$976,661.17 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de | \$1,000,000.00 | -\$23,338.83 | \$976,661.17 | \$976,661.17 | \$0.00 | \$976,661.17 | \$0.00 | \$0.00 | \$976,661.17 | \$976,661.17 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de fin de | \$150,000.00 | -\$62,951.56 | \$87,048.44 | \$87,048.44 | \$0.00 | \$87,048.44 | \$0.00 | \$0.00 | \$87,048.44 | \$87,048.44 | \$0.00 |
| 1323 | Gratificaciones anuales | \$850,000.00 | \$39,612.73 | \$889,612.73 | \$889,612.73 | \$0.00 | \$889,612.73 | \$0.00 | \$0.00 | \$889,612.73 | \$889,612.73 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$880,000.00 | \$380,176.77 | \$1,260,176.77 | \$1,260,176.77 | \$0.00 | \$1,260,176.77 | \$0.00 | \$0.00 | \$1,260,176.77 | \$1,164,154.17 | \$96,022.60 |
| 1410 | Aportaciones de seguridad social | \$200,000.00 | \$309,387.49 | \$509,387.49 | \$509,387.49 | \$0.00 | \$509,387.49 | \$0.00 | \$0.00 | \$509,387.49 | \$506,879.15 | \$2,508.34 |
| 1411 | Aportaciones de seguridad social | \$200,000.00 | \$309,387.49 | \$509,387.49 | \$509,387.49 | \$0.00 | \$509,387.49 | \$0.00 | \$0.00 | \$509,387.49 | \$506,879.15 | \$2,508.34 |
| 1420 | Aportaciones a fondos de vivienda | \$300,000.00 | \$51,216.17 | \$351,216.17 | \$351,216.17 | \$0.00 | \$351,216.17 | \$0.00 | \$0.00 | \$351,216.17 | \$291,474.43 | \$59,741.74 |
| 1421 | Aportaciones a fondos de vivienda | \$300,000.00 | \$51,216.17 | \$351,216.17 | \$351,216.17 | \$0.00 | \$351,216.17 | \$0.00 | \$0.00 | \$351,216.17 | \$291,474.43 | \$59,741.74 |
| 1430 | Aportaciones al sistema para el retiro | \$380,000.00 | \$19,573.11 | \$399,573.11 | \$399,573.11 | \$0.00 | \$399,573.11 | \$0.00 | \$0.00 | \$399,573.11 | \$365,800.59 | \$33,772.52 |
| 1431 | Aportaciones al sistema para el retiro | \$380,000.00 | \$19,573.11 | \$399,573.11 | \$399,573.11 | \$0.00 | \$399,573.11 | \$0.00 | \$0.00 | \$399,573.11 | \$365,800.59 | \$33,772.52 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$103,918.87 | -\$103,918.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1540 | Prestaciones contractuales | \$103,918.87 | -\$103,918.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1541 | Prestaciones contractuales mensuales | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1542 | Prestaciones contractuales anuales | \$98,918.87 | -\$98,918.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$869,621.05 | \$81,193.11 | \$970,814.16 | \$970,814.16 | \$0.00 | \$970,814.16 | \$0.00 | \$0.00 | \$970,814.16 | \$970,814.16 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$286,000.00 | \$7,872.28 | \$293,872.28 | \$293,872.28 | \$0.00 | \$293,872.28 | \$0.00 | \$0.00 | \$293,872.28 | \$293,872.28 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$35,601.77 | \$115,601.77 | \$115,601.77 | \$0.00 | \$115,601.77 | \$0.00 | \$0.00 | \$115,601.77 | \$115,601.77 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$80,000.00 | \$35,601.77 | \$115,601.77 | \$115,601.77 | \$0.00 | \$115,601.77 | \$0.00 | \$0.00 | \$115,601.77 | \$115,601.77 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | -\$14,473.87 | \$43,526.13 | \$43,526.13 | \$0.00 | \$43,526.13 | \$0.00 | \$0.00 | \$43,526.13 | \$43,526.13 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$58,000.00 | -\$14,473.87 | \$43,526.13 | \$43,526.13 | \$0.00 | \$43,526.13 | \$0.00 | \$0.00 | \$43,526.13 | \$43,526.13 | \$0.00 |
| 2150 | Material impreso e información digital | \$36,000.00 | -\$28,163.60 | \$7,836.34 | \$7,836.34 | \$0.00 | \$7,836.34 | \$0.00 | \$0.00 | \$7,836.34 | \$7,836.34 | \$0.00 |
| 2151 | Material impreso e información digital | \$36,000.00 | -\$28,163.60 | \$7,836.34 | \$7,836.34 | \$0.00 | \$7,836.34 | \$0.00 | \$0.00 | \$7,836.34 | \$7,836.34 | \$0.00 |
| 2160 | Material de limpieza | \$62,000.00 | \$64,908.04 | \$126,908.04 | \$126,908.04 | \$0.00 | \$126,908.04 | \$0.00 | \$0.00 | \$126,908.04 | \$126,908.04 | \$0.00 |

9



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y 14/ene/2021
hora de Impresión 03:12 p.m.

| Fuente de Financiamiento | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| Objeto | del Gasto | | | | | | | | | | | |
| 2161 | Material de limpieza | \$62,000.00 | \$64,908.04 | \$126,908.04 | \$126,908.04 | \$0.00 | \$126,908.04 | \$0.00 | \$0.00 | \$126,908.04 | \$126,908.04 | \$0.00 |
| 2170 | Materiales y útiles de enseñanza | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2171 | Materiales y útiles de enseñanza | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$215,000.00 | -\$105,123.77 | \$109,876.23 | \$109,876.23 | \$0.00 | \$109,876.23 | \$0.00 | \$0.00 | \$109,876.23 | \$109,876.23 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$200,000.00 | -\$91,831.77 | \$108,368.23 | \$108,368.23 | \$0.00 | \$108,368.23 | \$0.00 | \$0.00 | \$108,368.23 | \$108,368.23 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$140,000.00 | -\$39,411.12 | \$100,588.87 | \$100,588.87 | \$0.00 | \$100,588.87 | \$0.00 | \$0.00 | \$100,588.87 | \$100,588.87 | \$0.00 |
| 2212 | Alimentación en eventos oficiales | \$60,000.00 | -\$52,220.64 | \$7,779.36 | \$7,779.36 | \$0.00 | \$7,779.36 | \$0.00 | \$0.00 | \$7,779.36 | \$7,779.36 | \$0.00 |
| 2230 | Utensilios para el servicio de alimentación | \$15,000.00 | -\$13,492.00 | \$1,508.00 | \$1,508.00 | \$0.00 | \$1,508.00 | \$0.00 | \$0.00 | \$1,508.00 | \$1,508.00 | \$0.00 |
| 2231 | Utensilios para el servicio de alimentación | \$15,000.00 | -\$13,492.00 | \$1,508.00 | \$1,508.00 | \$0.00 | \$1,508.00 | \$0.00 | \$0.00 | \$1,508.00 | \$1,508.00 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$12,000.00 | \$28,250.93 | \$40,250.93 | \$40,250.93 | \$0.00 | \$40,250.93 | \$0.00 | \$0.00 | \$40,250.93 | \$40,250.93 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$1,000.00 | \$11,516.02 | \$12,516.02 | \$12,516.02 | \$0.00 | \$12,516.02 | \$0.00 | \$0.00 | \$12,516.02 | \$12,516.02 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$1,000.00 | \$11,516.02 | \$12,516.02 | \$12,516.02 | \$0.00 | \$12,516.02 | \$0.00 | \$0.00 | \$12,516.02 | \$12,516.02 | \$0.00 |
| 2480 | Materiales complementarios | \$10,000.00 | \$17,614.91 | \$27,614.91 | \$27,614.91 | \$0.00 | \$27,614.91 | \$0.00 | \$0.00 | \$27,614.91 | \$27,614.91 | \$0.00 |
| 2481 | Materiales complementarios | \$10,000.00 | \$17,614.91 | \$27,614.91 | \$27,614.91 | \$0.00 | \$27,614.91 | \$0.00 | \$0.00 | \$27,614.91 | \$27,614.91 | \$0.00 |
| 2490 | Otros materiales y articulos de construcción y reparación | \$1,000.00 | -\$880.00 | \$120.00 | \$120.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 | \$120.00 | \$0.00 |
| 2491 | Otros materiales y articulos de construcción y reparación | \$1,000.00 | -\$880.00 | \$120.00 | \$120.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 | \$120.00 | \$0.00 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO | \$1,500.00 | \$147,397.20 | \$148,897.20 | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$148,897.20 | \$148,897.20 | \$0.00 |
| 2530 | Medicinas y productos farmacéuticos | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2531 | Medicinas y productos farmacéuticos | \$1,500.00 | -\$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$0.00 | \$148,897.20 | \$148,897.20 | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$148,897.20 | \$148,897.20 | \$0.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$0.00 | \$148,897.20 | \$148,897.20 | \$148,897.20 | \$0.00 | \$148,897.20 | \$0.00 | \$0.00 | \$148,897.20 | \$148,897.20 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$335,121.05 | \$3,194.56 | \$338,315.61 | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$338,315.61 | \$338,315.61 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$335,121.05 | \$3,194.56 | \$338,315.61 | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$338,315.61 | \$338,315.61 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$335,121.05 | \$3,194.56 | \$338,315.61 | \$338,315.61 | \$0.00 | \$338,315.61 | \$0.00 | \$0.00 | \$338,315.61 | \$338,315.61 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$9,000.00 | -\$9,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2750 | Blancos y otros productos textiles, excepto prendas de ve | \$7,000.00 | -\$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2751 | Blancos y otros productos textiles, excepto prendas de ve | \$7,000.00 | -\$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$31,000.00 | \$8,601.91 | \$39,601.91 | \$39,601.91 | \$0.00 | \$39,601.91 | \$0.00 | \$0.00 | \$39,601.91 | \$39,601.91 | \$0.00 |
| 2910 | Herramientas menores | \$2,000.00 | \$4,473.48 | \$6,473.48 | \$6,473.48 | \$0.00 | \$6,473.48 | \$0.00 | \$0.00 | \$6,473.48 | \$6,473.48 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 14/ene/2021
03:12 p.m.

| Objeto | Fuente de Financiamiento del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-------------|--|-----------------------|------------------------------|-----------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 2911 | Herramientas menores | \$2,000.00 | \$4,473.46 | \$6,473.46 | \$6,473.48 | \$0.00 | \$6,473.48 | \$0.00 | \$0.00 | \$6,473.48 | \$6,473.48 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$14,000.00 | -\$8,868.34 | \$5,131.66 | \$5,131.66 | \$0.00 | \$5,131.66 | \$0.00 | \$0.00 | \$5,131.66 | \$5,131.66 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$14,000.00 | -\$8,868.34 | \$5,131.66 | \$5,131.66 | \$0.00 | \$5,131.66 | \$0.00 | \$0.00 | \$5,131.66 | \$5,131.66 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$4,966.57 | \$9,966.57 | \$9,966.57 | \$0.00 | \$9,966.57 | \$0.00 | \$0.00 | \$9,966.57 | \$9,966.57 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$4,966.57 | \$9,966.57 | \$9,966.57 | \$0.00 | \$9,966.57 | \$0.00 | \$0.00 | \$9,966.57 | \$9,966.57 | \$0.00 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$10,000.00 | \$8,030.20 | \$18,030.20 | \$18,030.20 | \$0.00 | \$18,030.20 | \$0.00 | \$0.00 | \$18,030.20 | \$18,030.20 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$10,000.00 | \$8,030.20 | \$18,030.20 | \$18,030.20 | \$0.00 | \$18,030.20 | \$0.00 | \$0.00 | \$18,030.20 | \$18,030.20 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$2,083,397.75 | -\$357,568.75 | \$1,725,829.00 | \$1,724,279.09 | \$1,549.91 | \$1,724,279.09 | \$0.00 | \$1,549.91 | \$1,724,279.09 | \$1,724,279.09 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$356,200.00 | \$157,327.11 | \$513,527.11 | \$513,511.68 | \$15.43 | \$513,511.68 | \$0.00 | \$15.43 | \$513,511.68 | \$513,511.68 | \$0.00 |
| 3110 | Energía eléctrica | \$250,000.00 | \$139,504.05 | \$389,504.05 | \$389,488.62 | \$15.43 | \$389,488.62 | \$0.00 | \$15.43 | \$389,488.62 | \$389,488.62 | \$0.00 |
| 3111 | Energía eléctrica | \$200,000.00 | \$189,504.05 | \$389,504.05 | \$389,488.62 | \$15.43 | \$389,488.62 | \$0.00 | \$15.43 | \$389,488.62 | \$389,488.62 | \$0.00 |
| 3113 | Otros pagos derivados de la prestación del servicio eléctrico | \$50,000.00 | -\$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3130 | Agua | \$30,000.00 | -\$15,199.63 | \$14,800.37 | \$14,800.37 | \$0.00 | \$14,800.37 | \$0.00 | \$0.00 | \$14,800.37 | \$14,800.37 | \$0.00 |
| 3131 | Agua | \$30,000.00 | -\$15,199.63 | \$14,800.37 | \$14,800.37 | \$0.00 | \$14,800.37 | \$0.00 | \$0.00 | \$14,800.37 | \$14,800.37 | \$0.00 |
| 3140 | Telefonía tradicional | \$56,000.00 | \$25,121.50 | \$81,121.50 | \$81,121.50 | \$0.00 | \$81,121.50 | \$0.00 | \$0.00 | \$81,121.50 | \$81,121.50 | \$0.00 |
| 3141 | Telefonía tradicional | \$56,000.00 | \$25,121.50 | \$81,121.50 | \$81,121.50 | \$0.00 | \$81,121.50 | \$0.00 | \$0.00 | \$81,121.50 | \$81,121.50 | \$0.00 |
| 3150 | Telefonía celular | \$19,000.00 | \$5,586.00 | \$24,586.00 | \$24,586.00 | \$0.00 | \$24,586.00 | \$0.00 | \$0.00 | \$24,586.00 | \$24,586.00 | \$0.00 |
| 3151 | Telefonía celular | \$19,000.00 | \$5,586.00 | \$24,586.00 | \$24,586.00 | \$0.00 | \$24,586.00 | \$0.00 | \$0.00 | \$24,586.00 | \$24,586.00 | \$0.00 |
| 3180 | Servicios postales y telegráficos | \$1,200.00 | \$2,315.19 | \$3,515.19 | \$3,515.19 | \$0.00 | \$3,515.19 | \$0.00 | \$0.00 | \$3,515.19 | \$3,515.19 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$1,200.00 | \$2,315.19 | \$3,515.19 | \$3,515.19 | \$0.00 | \$3,515.19 | \$0.00 | \$0.00 | \$3,515.19 | \$3,515.19 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$444,374.74 | \$67,812.41 | \$512,187.15 | \$512,187.15 | \$0.00 | \$512,187.15 | \$0.00 | \$0.00 | \$512,187.15 | \$512,187.15 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$300,000.00 | \$120,000.00 | \$420,000.00 | \$420,000.00 | \$0.00 | \$420,000.00 | \$0.00 | \$0.00 | \$420,000.00 | \$420,000.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$300,000.00 | \$120,000.00 | \$420,000.00 | \$420,000.00 | \$0.00 | \$420,000.00 | \$0.00 | \$0.00 | \$420,000.00 | \$420,000.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, transporte y otros | \$144,374.74 | -\$52,187.59 | \$92,187.15 | \$92,187.15 | \$0.00 | \$92,187.15 | \$0.00 | \$0.00 | \$92,187.15 | \$92,187.15 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, transporte y otros | \$144,374.74 | -\$52,187.59 | \$92,187.15 | \$92,187.15 | \$0.00 | \$92,187.15 | \$0.00 | \$0.00 | \$92,187.15 | \$92,187.15 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$471,911.60 | -\$320,103.12 | \$151,808.48 | \$150,274.00 | \$1,534.48 | \$150,274.00 | \$0.00 | \$1,534.48 | \$150,274.00 | \$150,274.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$91,911.60 | \$16,110.88 | \$108,022.48 | \$106,488.00 | \$1,534.48 | \$106,488.00 | \$0.00 | \$1,534.48 | \$106,488.00 | \$106,488.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$91,911.60 | \$16,110.88 | \$108,022.48 | \$106,488.00 | \$1,534.48 | \$106,488.00 | \$0.00 | \$1,534.48 | \$106,488.00 | \$106,488.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$280,000.00 | -\$280,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$280,000.00 | -\$280,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | -\$56,214.00 | \$43,786.00 | \$43,786.00 | \$0.00 | \$43,786.00 | \$0.00 | \$0.00 | \$43,786.00 | \$43,786.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y 14/ene/2021
hora de Impresión 03:12 p.m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$100,000.00 | -\$56,214.00 | \$43,786.00 | \$43,786.00 | \$0.00 | \$43,786.00 | \$0.00 | \$0.00 | \$43,786.00 | \$43,786.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL | \$76,761.41 | -\$5,927.91 | \$70,833.50 | \$70,833.50 | \$0.00 | \$70,833.50 | \$0.00 | \$0.00 | \$70,833.50 | \$70,833.50 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$2,214.80 | \$4,404.08 | \$6,618.88 | \$6,618.88 | \$0.00 | \$6,618.88 | \$0.00 | \$0.00 | \$6,618.88 | \$6,618.88 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$2,214.80 | \$4,404.08 | \$6,618.88 | \$6,618.88 | \$0.00 | \$6,618.88 | \$0.00 | \$0.00 | \$6,618.88 | \$6,618.88 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$74,546.61 | -\$10,331.99 | \$64,214.62 | \$64,214.62 | \$0.00 | \$64,214.62 | \$0.00 | \$0.00 | \$64,214.62 | \$64,214.62 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$74,546.61 | -\$10,331.99 | \$64,214.62 | \$64,214.62 | \$0.00 | \$64,214.62 | \$0.00 | \$0.00 | \$64,214.62 | \$64,214.62 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$514,000.00 | -\$127,829.48 | \$386,170.52 | \$386,170.52 | \$0.00 | \$386,170.52 | \$0.00 | \$0.00 | \$386,170.52 | \$386,170.52 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$41,887.83 | \$66,887.83 | \$66,887.83 | \$0.00 | \$66,887.83 | \$0.00 | \$0.00 | \$66,887.83 | \$66,887.83 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$25,000.00 | \$41,887.83 | \$66,887.83 | \$66,887.83 | \$0.00 | \$66,887.83 | \$0.00 | \$0.00 | \$66,887.83 | \$66,887.83 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y e | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y e | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de có | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de có | \$2,000.00 | -\$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$31,293.17 | \$111,293.17 | \$111,293.17 | \$0.00 | \$111,293.17 | \$0.00 | \$0.00 | \$111,293.17 | \$111,293.17 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$80,000.00 | \$31,293.17 | \$111,293.17 | \$111,293.17 | \$0.00 | \$111,293.17 | \$0.00 | \$0.00 | \$111,293.17 | \$111,293.17 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$380,000.00 | -\$172,010.48 | \$207,989.52 | \$207,989.52 | \$0.00 | \$207,989.52 | \$0.00 | \$0.00 | \$207,989.52 | \$207,989.52 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$380,000.00 | -\$172,010.48 | \$207,989.52 | \$207,989.52 | \$0.00 | \$207,989.52 | \$0.00 | \$0.00 | \$207,989.52 | \$207,989.52 | \$0.00 |
| 3590 | Servicios de jardinería y fumigación | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3591 | Servicios de jardinería y fumigación | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$220,000.00 | -\$129,023.76 | \$90,976.24 | \$90,976.24 | \$0.00 | \$90,976.24 | \$0.00 | \$0.00 | \$90,976.24 | \$90,976.24 | \$0.00 |
| 3750 | Viáticos en el país | \$220,000.00 | -\$129,023.76 | \$90,976.24 | \$90,976.24 | \$0.00 | \$90,976.24 | \$0.00 | \$0.00 | \$90,976.24 | \$90,976.24 | \$0.00 |
| 3751 | Viáticos en el país | \$220,000.00 | -\$129,023.76 | \$90,976.24 | \$90,976.24 | \$0.00 | \$90,976.24 | \$0.00 | \$0.00 | \$90,976.24 | \$90,976.24 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$150.00 | \$176.00 | \$326.00 | \$326.00 | \$0.00 | \$326.00 | \$0.00 | \$0.00 | \$326.00 | \$326.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$9,000.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$9,000.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$9,000.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$9,000.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$231,000.00 | -\$197,598.17 | \$33,401.83 | \$33,401.83 | \$0.00 | \$33,401.83 | \$0.00 | \$0.00 | \$33,401.83 | \$33,401.83 | \$0.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$140,000.00 | -\$140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
 Repr: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
 SAN LUIS POTOSI**
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 14/ene/2021 | 03:12 p.m.

| Objeto | Fuente de Financiamiento del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--------------------------------------|--|------------------------|------------------------------|------------------------|------------------------|---|------------------------|---------------------------|--------------------------|------------------------|------------------------|-------------------------|
| 5110 | Muebles de oficina y estantería | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 | Muebles de oficina y estantería | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$70,000.00 | -\$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$61,000.00 | -\$61,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5230 | Cámaras fotográficas y de video | \$31,000.00 | -\$31,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5231 | Cámaras fotográficas y de video | \$31,000.00 | -\$31,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5290 | Otro mobiliario y equipo educacional y recreativo | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5291 | Otro mobiliario y equipo educacional y recreativo | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$33,401.83 | \$33,401.83 | \$33,401.83 | \$0.00 | \$33,401.83 | \$0.00 | \$0.00 | \$33,401.83 | \$33,401.83 | \$0.00 |
| 5670 | Herramientas y máquinas-herramienta | \$0.00 | \$33,401.83 | \$33,401.83 | \$33,401.83 | \$0.00 | \$33,401.83 | \$0.00 | \$0.00 | \$33,401.83 | \$33,401.83 | \$0.00 |
| 5671 | Herramientas y máquinas-herramienta | \$0.00 | \$33,401.83 | \$33,401.83 | \$33,401.83 | \$0.00 | \$33,401.83 | \$0.00 | \$0.00 | \$33,401.83 | \$33,401.83 | \$0.00 |
| 5900 | ACTIVOS INTANGIBLES | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5910 | Software | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5911 | Software | \$30,000.00 | -\$30,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIA DE GOBIERNO DEL | | \$11,684,375.00 | -\$266,903.00 | \$11,417,471.32 | \$11,415,921.41 | \$1,549.91 | \$11,415,921.41 | \$0.00 | \$1,549.91 | \$11,415,921.41 | \$11,319,898.81 | \$96,022.60 |
| 03 | APOYOS EXTRAORDINARIOS FEDERACION 2020 | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$20,017,186.44 | \$20,017,186.44 | \$19,932,982.40 | \$84,204.04 | \$19,932,982.40 | \$0.00 | \$84,204.04 | \$19,932,982.40 | \$19,932,982.40 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$20,017,186.44 | \$20,017,186.44 | \$19,932,982.40 | \$84,204.04 | \$19,932,982.40 | \$0.00 | \$84,204.04 | \$19,932,982.40 | \$19,932,982.40 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$20,017,186.44 | \$20,017,186.44 | \$19,932,982.40 | \$84,204.04 | \$19,932,982.40 | \$0.00 | \$84,204.04 | \$19,932,982.40 | \$19,932,982.40 | \$0.00 |
| 6121 | Edificación no habitacional | \$0.00 | \$20,017,186.44 | \$20,017,186.44 | \$19,932,982.40 | \$84,204.04 | \$19,932,982.40 | \$0.00 | \$84,204.04 | \$19,932,982.40 | \$19,932,982.40 | \$0.00 |
| APOYOS EXTRAORDINARIOS FEDER/ | | \$0.00 | \$20,017,186.44 | \$20,017,186.44 | \$19,932,982.40 | \$84,204.04 | \$19,932,982.40 | \$0.00 | \$84,204.04 | \$19,932,982.40 | \$19,932,982.40 | \$0.00 |
| Total Final | | \$11,684,375.00 | \$19,750,282.76 | \$31,434,657.76 | \$31,348,903.81 | \$85,753.95 | \$31,348,903.81 | \$0.00 | \$85,753.95 | \$31,348,903.81 | \$31,252,881.21 | \$96,022.60 |

01



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

**CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO
SAN LUIS POTOSI**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2020

Fecha y hora de Impresión | 14/ene/2021
03:12 p.m.

| Objeto del Gasto | Fuente de Financiamiento | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--------------------------|----------|------------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|
|------------------|--------------------------|----------|------------------------------|---------------------|--------------|---|-----------|---------------------------|--------------------------|----------|--------|-------------------------|

LIC. JULIETA MENDEZ SALAS
COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE
LAS MUJERES