



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado Analítico de Ingresos Presupuestales  
Del 01/ene./2018 Al 31/mar./2018**

Usr: 03  
Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y | 11/abr./2018  
hora de Impresión | 12:48 p. m.

| Rubros de los Ingresos                                | Ingreso               |                                      |                       |                       |                       | Diferencia<br>(6=5-1) |
|---|-----------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Estimado<br>(1)       | Ampliaciones /<br>(Reduccion)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)     | Recaudado<br>(5)      |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| IMPUESTOS   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| DERECHOS  | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PRODUCTOS   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| APROVECHAMIENTOS                                      | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Corriente   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| Capital   | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$0.00                | \$0.00                               | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$7,442,298.00        | \$0.00                               | \$7,442,298.00        | \$2,849,698.00        | \$1,878,084.00        | -5,564,214.00         |
| <b>Total</b>  | <b>\$7,442,298.00</b> | <b>\$0.00</b>                        | <b>\$7,442,298.00</b> | <b>\$2,849,698.00</b> | <b>\$1,878,084.00</b> | <b>-5,564,214.00</b>  |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |                                      |                       |                   |                  | Diferencia<br>(6=5-1) |
|--|-----------------|--------------------------------------|-----------------------|-------------------|------------------|-----------------------|
|  | Estimado<br>(1) | Ampliaciones /<br>(Reduccion)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos del Gobierno**

|                                |        |        |        |        |        |      |
|--------------------------------|--------|--------|--------|--------|--------|------|
| IMPUESTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Corriente                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Capital                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |

**Ingresos de Organismos y Empresas**

|   |                |        |                |                |                |               |
|---|----------------|--------|----------------|----------------|----------------|---------------|
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         | 0.00          |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         | 0.00          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$7,442,298.00 | \$0.00 | \$7,442,298.00 | \$2,849,698.00 | \$1,878,084.00 | -5,564,214.00 |



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)

SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales

Del 01/ene./2018 Al 31/mar./2018

Usr: 03

Rep: rptEstadoPresupuestoIngresosRB\_CP

Fecha y 11/abr./2018

hora de Impresión 12:48 p. m.

| Rubros de los Ingresos                      | Ingreso               |  |                       |                       |                       | Diferencia<br>(6=5-1) |
|---|-----------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Estimado<br>(1)       | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4)     | Recaudado<br>(5)      |                       |
| <b>Ingresos Derivados de Financiamiento</b> |                       |  |                       |                       |                       |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS       | \$0.00                | \$0.00                                 | \$0.00                | \$0.00                | \$0.00                | 0.00                  |
| <b>Total</b>                                | <b>\$7,442,298.00</b> | <b>\$0.00</b>                          | <b>\$7,442,298.00</b> | <b>\$2,849,698.00</b> | <b>\$1,878,084.00</b> | <b>-5,564,214.00</b>  |