



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2017**

Usr: 02

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2017  
05:29 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>AD01 ADMINISTRACION</b>											
<b>111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP</b>											
1000 SERVICIOS PERSONALES	\$5,443,719.00	\$0.00	\$5,443,719.00	\$5,429,219.00	\$14,500.00	\$2,224,246.46	\$3,204,972.54	\$3,219,472.54	\$2,217,969.77	\$2,217,969.77	\$6,276.69
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$4,022,007.00	\$0.00	\$4,022,007.00	\$4,022,007.00	\$0.00	\$1,876,293.75	\$2,145,713.25	\$2,145,713.25	\$1,876,293.75	\$1,876,293.75	\$0.00
1130 Sueldos base al personal permanente	\$4,022,007.00	\$0.00	\$4,022,007.00	\$4,022,007.00	\$0.00	\$1,876,293.75	\$2,145,713.25	\$2,145,713.25	\$1,876,293.75	\$1,876,293.75	\$0.00
1131 Sueldos base al personal de confianza	\$2,948,283.00	\$0.00	\$2,948,283.00	\$2,948,283.00	\$0.00	\$1,379,054.75	\$1,569,228.25	\$1,569,228.25	\$1,379,054.75	\$1,379,054.75	\$0.00
1132 Complemento de sueldo	\$1,073,724.00	\$0.00	\$1,073,724.00	\$1,073,724.00	\$0.00	\$497,239.00	\$576,485.00	\$576,485.00	\$497,239.00	\$497,239.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$18,000.00	\$0.00	\$18,000.00	\$3,500.00	\$14,500.00	\$3,500.00	\$0.00	\$14,500.00	\$3,500.00	\$3,500.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$3,500.00	\$14,500.00	\$3,500.00	\$0.00	\$14,500.00	\$3,500.00	\$3,500.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$3,500.00	\$14,500.00	\$3,500.00	\$0.00	\$14,500.00	\$3,500.00	\$3,500.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$737,071.00	\$0.00	\$737,071.00	\$737,071.00	\$0.00	\$105,624.34	\$631,446.66	\$631,446.66	\$105,624.34	\$105,624.34	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$737,071.00	\$0.00	\$737,071.00	\$737,071.00	\$0.00	\$105,624.34	\$631,446.66	\$631,446.66	\$105,624.34	\$105,624.34	\$0.00
1321 Prestaciones de fin de año en efectivo	\$573,279.00	\$0.00	\$573,279.00	\$573,279.00	\$0.00	\$30,381.00	\$542,898.00	\$542,898.00	\$30,381.00	\$30,381.00	\$0.00
1322 Prima vacacional	\$163,792.00	\$0.00	\$163,792.00	\$163,792.00	\$0.00	\$75,243.34	\$88,548.66	\$88,548.66	\$75,243.34	\$75,243.34	\$0.00
1400 SEGURIDAD SOCIAL	\$226,090.00	\$0.00	\$226,090.00	\$226,090.00	\$0.00	\$108,496.98	\$117,593.02	\$117,593.02	\$102,220.29	\$102,220.29	\$6,276.69
1410 Aportaciones de seguridad social	\$78,676.00	\$0.00	\$78,676.00	\$78,676.00	\$0.00	\$38,410.83	\$40,265.17	\$40,265.17	\$32,134.14	\$32,134.14	\$6,276.69
1412 Aportaciones al IMSS	\$78,676.00	\$0.00	\$78,676.00	\$78,676.00	\$0.00	\$38,410.83	\$40,265.17	\$40,265.17	\$32,134.14	\$32,134.14	\$6,276.69
1420 Aportaciones a fondos de vivienda	\$147,414.00	\$0.00	\$147,414.00	\$147,414.00	\$0.00	\$70,086.15	\$77,327.85	\$77,327.85	\$70,086.15	\$70,086.15	\$0.00
1421 Cuotas Vivienda (Dirección de Pensiones)	\$147,414.00	\$0.00	\$147,414.00	\$147,414.00	\$0.00	\$70,086.15	\$77,327.85	\$77,327.85	\$70,086.15	\$70,086.15	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$440,551.00	\$0.00	\$440,551.00	\$440,551.00	\$0.00	\$130,331.39	\$310,219.61	\$310,219.61	\$130,331.39	\$130,331.39	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$206,380.00	\$0.00	\$206,380.00	\$206,380.00	\$0.00	\$95,400.39	\$110,979.61	\$110,979.61	\$95,400.39	\$95,400.39	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$206,380.00	\$0.00	\$206,380.00	\$206,380.00	\$0.00	\$95,400.39	\$110,979.61	\$110,979.61	\$95,400.39	\$95,400.39	\$0.00
1540 Prestaciones contractuales	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$26,250.00	\$27,750.00	\$27,750.00	\$26,250.00	\$26,250.00	\$0.00
1541 Canasta básica, ayuda para despensa	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$13,250.00	\$13,750.00	\$13,750.00	\$13,250.00	\$13,250.00	\$0.00
1543 Ayuda para transporte	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$13,000.00	\$14,000.00	\$14,000.00	\$13,000.00	\$13,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$180,171.00	\$0.00	\$180,171.00	\$180,171.00	\$0.00	\$8,681.00	\$171,490.00	\$171,490.00	\$8,681.00	\$8,681.00	\$0.00
1593 Otras prestaciones económicas y sociales	\$180,171.00	\$0.00	\$180,171.00	\$180,171.00	\$0.00	\$8,681.00	\$171,490.00	\$171,490.00	\$8,681.00	\$8,681.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$132,798.00	-\$24,360.00	\$108,438.00	\$35,267.87	\$73,170.13	\$33,058.07	\$2,209.80	\$75,379.93	\$33,754.07	\$33,058.07	\$0.00
2100 Materiales de administración, emisión de documntos y art	\$76,440.00	-\$24,360.00	\$52,080.00	\$17,874.57	\$34,205.43	\$15,664.77	\$2,209.80	\$36,415.23	\$16,360.77	\$15,664.77	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$3,859.00	\$0.00	\$3,859.00	\$3,623.66	\$235.34	\$1,413.86	\$2,209.80	\$2,445.14	\$1,413.86	\$1,413.86	\$0.00
2111 Papelería y consumibles de oficina	\$3,859.00	\$0.00	\$3,859.00	\$3,623.66	\$235.34	\$1,413.86	\$2,209.80	\$2,445.14	\$1,413.86	\$1,413.86	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$67,540.00	-\$24,360.00	\$43,180.00	\$10,559.36	\$32,620.64	\$10,559.36	\$0.00	\$32,620.64	\$11,255.36	\$10,559.36	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2141	Material de limpieza y mantenimiento e insumos para equ	\$67,540.00	-\$24,360.00	\$43,180.00	\$10,559.36	\$32,620.64	\$10,559.36	\$0.00	\$32,620.64	\$11,255.36	\$10,559.36	\$0.00
2160	Material de limpieza	\$5,041.00	\$0.00	\$5,041.00	\$3,691.55	\$1,349.45	\$3,691.55	\$0.00	\$1,349.45	\$3,691.55	\$3,691.55	\$0.00
2161	Material de limpieza	\$5,041.00	\$0.00	\$5,041.00	\$3,691.55	\$1,349.45	\$3,691.55	\$0.00	\$1,349.45	\$3,691.55	\$3,691.55	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,358.00	\$0.00	\$20,358.00	\$9,393.30	\$10,964.70	\$9,393.30	\$0.00	\$10,964.70	\$9,393.30	\$9,393.30	\$0.00
2210	Productos alimenticios para personas	\$20,358.00	\$0.00	\$20,358.00	\$9,393.30	\$10,964.70	\$9,393.30	\$0.00	\$10,964.70	\$9,393.30	\$9,393.30	\$0.00
2214	Alimentación de personas por el desarrollo de otros progr.	\$20,358.00	\$0.00	\$20,358.00	\$9,393.30	\$10,964.70	\$9,393.30	\$0.00	\$10,964.70	\$9,393.30	\$9,393.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$0.00	\$36,000.00	\$8,000.00	\$28,000.00	\$8,000.00	\$0.00	\$28,000.00	\$8,000.00	\$8,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$8,000.00	\$28,000.00	\$8,000.00	\$0.00	\$28,000.00	\$8,000.00	\$8,000.00	\$0.00
2611	Combustibles	\$36,000.00	\$0.00	\$36,000.00	\$8,000.00	\$28,000.00	\$8,000.00	\$0.00	\$28,000.00	\$8,000.00	\$8,000.00	\$0.00
3000	SERVICIOS GENERALES	\$1,865,781.00	\$74,360.00	\$1,940,141.00	\$1,236,738.04	\$703,402.96	\$1,021,830.06	\$214,907.98	\$918,310.94	\$1,013,080.06	\$1,013,080.06	\$8,750.00
3100	SERVICIOS BÁSICOS	\$199,700.00	-\$8,586.30	\$191,113.70	\$115,821.43	\$75,292.27	\$90,821.45	\$24,999.98	\$100,292.25	\$90,821.45	\$90,821.45	\$0.00
3110	Energía eléctrica	\$43,824.00	\$0.00	\$43,824.00	\$24,476.00	\$19,348.00	\$24,476.00	\$0.00	\$19,348.00	\$24,476.00	\$24,476.00	\$0.00
3111	Energía eléctrica	\$43,824.00	\$0.00	\$43,824.00	\$24,476.00	\$19,348.00	\$24,476.00	\$0.00	\$19,348.00	\$24,476.00	\$24,476.00	\$0.00
3130	Agua	\$32,100.00	\$0.00	\$32,100.00	\$16,693.00	\$15,407.00	\$16,693.00	\$0.00	\$15,407.00	\$16,693.00	\$16,693.00	\$0.00
3131	Agua	\$32,100.00	\$0.00	\$32,100.00	\$16,693.00	\$15,407.00	\$16,693.00	\$0.00	\$15,407.00	\$16,693.00	\$16,693.00	\$0.00
3140	Telefonía Tradicional	\$46,356.00	-\$2,378.00	\$43,978.00	\$8,483.00	\$35,495.00	\$8,483.00	\$0.00	\$35,495.00	\$8,483.00	\$8,483.00	\$0.00
3141	Telefonía tradicional	\$46,356.00	-\$2,378.00	\$43,978.00	\$8,483.00	\$35,495.00	\$8,483.00	\$0.00	\$35,495.00	\$8,483.00	\$8,483.00	\$0.00
3150	Telefonía celular	\$9,420.00	\$0.00	\$9,420.00	\$5,367.00	\$4,053.00	\$5,367.00	\$0.00	\$4,053.00	\$5,367.00	\$5,367.00	\$0.00
3151	Telefonía celular	\$9,420.00	\$0.00	\$9,420.00	\$5,367.00	\$4,053.00	\$5,367.00	\$0.00	\$4,053.00	\$5,367.00	\$5,367.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$50,000.00	\$0.00	\$50,000.00	\$49,999.94	\$0.06	\$24,999.96	\$24,999.98	\$25,000.04	\$24,999.96	\$24,999.96	\$0.00
3171	Servicio de internet y redes	\$50,000.00	\$0.00	\$50,000.00	\$49,999.94	\$0.06	\$24,999.96	\$24,999.98	\$25,000.04	\$24,999.96	\$24,999.96	\$0.00
3180	Servicios postales y telegráficos	\$18,000.00	-\$6,208.30	\$11,791.70	\$10,802.49	\$989.21	\$10,802.49	\$0.00	\$989.21	\$10,802.49	\$10,802.49	\$0.00
3181	Servicios postales y telegráficos	\$18,000.00	-\$6,208.30	\$11,791.70	\$10,802.49	\$989.21	\$10,802.49	\$0.00	\$989.21	\$10,802.49	\$10,802.49	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$16,800.00	\$600.00	\$17,400.00	\$17,400.00	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,800.00	\$600.00	\$17,400.00	\$17,400.00	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,800.00	\$600.00	\$17,400.00	\$17,400.00	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,240,104.00	\$95,224.29	\$1,335,328.29	\$800,220.29	\$535,108.00	\$737,580.29	\$62,640.00	\$597,748.00	\$737,580.29	\$737,580.29	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$171,684.00	\$12,504.30	\$184,188.30	\$184,188.30	\$0.00	\$121,548.30	\$62,640.00	\$62,640.00	\$121,548.30	\$121,548.30	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$171,684.00	\$12,504.30	\$184,188.30	\$184,188.30	\$0.00	\$121,548.30	\$62,640.00	\$62,640.00	\$121,548.30	\$121,548.30	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$153,120.00	\$0.00	\$153,120.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado:	\$904,800.00	-\$6,840.00	\$897,960.00	\$488,132.00	\$409,828.00	\$488,132.00	\$0.00	\$409,828.00	\$488,132.00	\$488,132.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$904,800.00	-\$6,840.00	\$897,960.00	\$488,132.00	\$409,828.00	\$488,132.00	\$0.00	\$409,828.00	\$488,132.00	\$488,132.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$10,500.00	\$89,559.99	\$100,059.99	\$51,339.99	\$48,720.00	\$51,339.99	\$0.00	\$48,720.00	\$51,339.99	\$51,339.99	\$0.00
3381	Servicios de vigilancia	\$10,500.00	\$89,559.99	\$100,059.99	\$51,339.99	\$48,720.00	\$51,339.99	\$0.00	\$48,720.00	\$51,339.99	\$51,339.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$31,717.00	\$0.00	\$31,717.00	\$6,674.52	\$25,042.48	\$6,674.52	\$0.00	\$25,042.48	\$6,674.52	\$6,674.52	\$0.00
3410	Servicios financieros y bancarios	\$1,392.00	\$0.00	\$1,392.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00
3411	Servicios financieros y bancarios	\$1,392.00	\$0.00	\$1,392.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00
3450	Seguro de bienes patrimoniales	\$30,325.00	\$0.00	\$30,325.00	\$5,978.52	\$24,346.48	\$5,978.52	\$0.00	\$24,346.48	\$5,978.52	\$5,978.52	\$0.00
3451	Seguro de bienes patrimoniales	\$30,325.00	\$0.00	\$30,325.00	\$5,978.52	\$24,346.48	\$5,978.52	\$0.00	\$24,346.48	\$5,978.52	\$5,978.52	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$164,229.00	-\$6,505.99	\$157,723.01	\$113,762.36	\$43,960.65	\$70,262.36	\$43,500.00	\$87,460.65	\$70,262.36	\$70,262.36	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$17,860.00	\$2,378.00	\$20,238.00	\$2,378.00	\$17,860.00	\$2,378.00	\$0.00	\$17,860.00	\$2,378.00	\$2,378.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$17,860.00	\$2,378.00	\$20,238.00	\$2,378.00	\$17,860.00	\$2,378.00	\$0.00	\$17,860.00	\$2,378.00	\$2,378.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,389.00	\$0.00	\$11,389.00	\$4,200.36	\$7,188.64	\$4,200.36	\$0.00	\$7,188.64	\$4,200.36	\$4,200.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,389.00	\$0.00	\$11,389.00	\$4,200.36	\$7,188.64	\$4,200.36	\$0.00	\$7,188.64	\$4,200.36	\$4,200.36	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$79,980.00	\$7,020.00	\$87,000.00	\$87,000.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$79,980.00	\$7,020.00	\$87,000.00	\$87,000.00	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
3590	Servicios de jardinería y fumigación	\$55,000.00	-\$15,903.99	\$39,096.01	\$20,184.00	\$18,912.01	\$20,184.00	\$0.00	\$18,912.01	\$20,184.00	\$20,184.00	\$0.00
3591	Servicios de jardinería y fumigación	\$55,000.00	-\$15,903.99	\$39,096.01	\$20,184.00	\$18,912.01	\$20,184.00	\$0.00	\$18,912.01	\$20,184.00	\$20,184.00	\$0.00
3700	Servicios de traslados y viáticos	\$55,000.00	\$0.00	\$55,000.00	\$31,000.44	\$23,999.56	\$31,000.44	\$0.00	\$23,999.56	\$31,000.44	\$31,000.44	\$0.00
3710	Pasajes aéreos	\$0.00	\$8,183.99	\$8,183.99	\$8,183.99	\$0.00	\$8,183.99	\$0.00	\$0.00	\$8,183.99	\$8,183.99	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$8,183.99	\$8,183.99	\$8,183.99	\$0.00	\$8,183.99	\$0.00	\$0.00	\$8,183.99	\$8,183.99	\$0.00
3720	Pasajes terrestres	\$11,000.00	\$0.00	\$11,000.00	\$5,006.04	\$5,993.96	\$5,006.04	\$0.00	\$5,993.96	\$5,006.04	\$5,006.04	\$0.00
3721	Pasajes terrestres nacionales	\$11,000.00	\$0.00	\$11,000.00	\$5,006.04	\$5,993.96	\$5,006.04	\$0.00	\$5,993.96	\$5,006.04	\$5,006.04	\$0.00
3750	Viáticos en el país	\$44,000.00	-\$8,183.99	\$35,816.01	\$17,810.41	\$18,005.60	\$17,810.41	\$0.00	\$18,005.60	\$17,810.41	\$17,810.41	\$0.00
3751	Viáticos en el país	\$44,000.00	-\$8,183.99	\$35,816.01	\$17,810.41	\$18,005.60	\$17,810.41	\$0.00	\$18,005.60	\$17,810.41	\$17,810.41	\$0.00
3800	SERVICIOS OFICIALES	\$31,000.00	-\$6,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3830	Congresos y convenciones	\$31,000.00	-\$6,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3831	Congresos y convenciones	\$31,000.00	-\$6,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$127,231.00	-\$372.00	\$126,859.00	\$126,859.00	\$0.00	\$51,791.00	\$75,068.00	\$75,068.00	\$43,041.00	\$43,041.00	\$8,750.00
3920	Impuestos y derechos	\$2,400.00	-\$372.00	\$2,028.00	\$2,028.00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$2,028.00	\$2,028.00	\$0.00
3921	Impuestos y derechos	\$2,400.00	-\$372.00	\$2,028.00	\$2,028.00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$2,028.00	\$2,028.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$124,831.00	\$0.00	\$124,831.00	\$124,831.00	\$0.00	\$49,763.00	\$75,068.00	\$75,068.00	\$41,013.00	\$41,013.00	\$8,750.00
3981	Impuesto sobre nóminas (2%)	\$124,831.00	\$0.00	\$124,831.00	\$124,831.00	\$0.00	\$49,763.00	\$75,068.00	\$75,068.00	\$41,013.00	\$41,013.00	\$8,750.00
<b>TRANSFERENCIAS DE GOBIERNO DEL E</b>		<b>\$7,442,298.00</b>	<b>\$50,000.00</b>	<b>\$7,492,298.00</b>	<b>\$6,701,224.91</b>	<b>\$791,073.09</b>	<b>\$3,279,134.59</b>	<b>\$3,422,090.32</b>	<b>\$4,213,163.41</b>	<b>\$3,264,803.90</b>	<b>\$3,264,107.90</b>	<b>\$15,026.69</b>



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2017

Usr: 02

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2017  
05:29 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ADMINISTRACION</b>		<b>\$7,442,298.00</b>	<b>\$50,000.00</b>	<b>\$7,492,298.00</b>	<b>\$6,701,224.91</b>	<b>\$791,073.09</b>	<b>\$3,279,134.59</b>	<b>\$3,422,090.32</b>	<b>\$4,213,163.41</b>	<b>\$3,264,803.90</b>	<b>\$3,264,107.90</b>	<b>\$15,026.69</b>
<b>AS01 ASCTI 2016</b>												
<b>131 CONVENIOS FEDERALES 2016</b>												
3000	SERVICIOS GENERALES	\$2,136,248.82	\$0.00	\$2,136,248.82	\$2,136,248.82	\$0.00	\$2,136,248.82	\$0.00	\$0.00	\$2,136,248.82	\$2,136,248.82	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,091,248.82	\$308,703.20	\$1,399,952.02	\$1,399,952.02	\$0.00	\$1,399,952.02	\$0.00	\$0.00	\$1,399,952.02	\$1,399,952.02	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$1,091,248.82	\$308,703.20	\$1,399,952.02	\$1,399,952.02	\$0.00	\$1,399,952.02	\$0.00	\$0.00	\$1,399,952.02	\$1,399,952.02	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,091,248.82	\$308,703.20	\$1,399,952.02	\$1,399,952.02	\$0.00	\$1,399,952.02	\$0.00	\$0.00	\$1,399,952.02	\$1,399,952.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,000.00	-\$6,833.20	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$6,833.20	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$6,833.20	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$320,000.00	\$33,600.00	\$353,600.00	\$353,600.00	\$0.00	\$353,600.00	\$0.00	\$0.00	\$353,600.00	\$353,600.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$320,000.00	\$33,600.00	\$353,600.00	\$353,600.00	\$0.00	\$353,600.00	\$0.00	\$0.00	\$353,600.00	\$353,600.00	\$0.00
3613	Difusión de programas y actividades gubernamentales en	\$320,000.00	\$33,600.00	\$353,600.00	\$353,600.00	\$0.00	\$353,600.00	\$0.00	\$0.00	\$353,600.00	\$353,600.00	\$0.00
3700	Servicios de traslados y viáticos	\$715,000.00	-\$335,470.00	\$379,530.00	\$379,530.00	\$0.00	\$379,530.00	\$0.00	\$0.00	\$379,530.00	\$379,530.00	\$0.00
3750	Viáticos en el país	\$715,000.00	-\$335,470.00	\$379,530.00	\$379,530.00	\$0.00	\$379,530.00	\$0.00	\$0.00	\$379,530.00	\$379,530.00	\$0.00
3751	Viáticos en el país	\$715,000.00	-\$335,470.00	\$379,530.00	\$379,530.00	\$0.00	\$379,530.00	\$0.00	\$0.00	\$379,530.00	\$379,530.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$136,541.00	\$0.00	\$136,541.00	\$136,541.00	\$0.00	\$136,541.00	\$0.00	\$0.00	\$136,541.00	\$136,540.88	\$0.12
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$136,541.00	\$0.00	\$136,541.00	\$136,541.00	\$0.00	\$136,541.00	\$0.00	\$0.00	\$136,541.00	\$136,540.88	\$0.12
5110	Muebles de oficina y estantería	\$52,737.00	\$0.00	\$52,737.00	\$52,737.00	\$0.00	\$52,737.00	\$0.00	\$0.00	\$52,737.00	\$52,736.88	\$0.12
5111	Muebles de oficina	\$52,737.00	\$0.00	\$52,737.00	\$52,737.00	\$0.00	\$52,737.00	\$0.00	\$0.00	\$52,737.00	\$52,736.88	\$0.12
5150	Equipos de cómputo y de tecnologías de la información	\$83,804.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00	\$83,804.00	\$0.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$83,804.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00	\$83,804.00	\$0.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00
<b>CONVENIOS FEDERALES 2016</b>		<b>\$2,272,789.82</b>	<b>\$0.00</b>	<b>\$2,272,789.82</b>	<b>\$2,272,789.82</b>	<b>\$0.00</b>	<b>\$2,272,789.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,272,789.82</b>	<b>\$2,272,789.70</b>	<b>\$0.12</b>
<b>ASCTI 2016</b>		<b>\$2,272,789.82</b>	<b>\$0.00</b>	<b>\$2,272,789.82</b>	<b>\$2,272,789.82</b>	<b>\$0.00</b>	<b>\$2,272,789.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,272,789.82</b>	<b>\$2,272,789.70</b>	<b>\$0.12</b>
<b>FS01 FAIDISEDSP FONDO DE SALUD</b>												
<b>141 FONDO DE SALUD</b>												
3000	SERVICIOS GENERALES	\$0.00	\$98,019.53	\$98,019.53	\$98,019.53	\$0.00	\$98,019.53	\$0.00	\$0.00	\$98,019.53	\$98,019.53	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$98,019.53	\$98,019.53	\$98,019.53	\$0.00	\$98,019.53	\$0.00	\$0.00	\$98,019.53	\$98,019.53	\$0.00
3710	Pasajes aéreos	\$0.00	\$20,076.00	\$20,076.00	\$20,076.00	\$0.00	\$20,076.00	\$0.00	\$0.00	\$20,076.00	\$20,076.00	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2017**

Fecha y hora de Impresión | 07/jul./2017  
05:29 p. m.

Usr: 02  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3711	Pasajes aéreos nacionales	\$0.00	\$20,076.00	\$20,076.00	\$20,076.00	\$0.00	\$20,076.00	\$0.00	\$0.00	\$20,076.00	\$20,076.00	\$0.00
3750	Viáticos en el país	\$0.00	\$77,943.53	\$77,943.53	\$77,943.53	\$0.00	\$77,943.53	\$0.00	\$0.00	\$77,943.53	\$77,943.53	\$0.00
3751	Viáticos en el país	\$0.00	\$77,943.53	\$77,943.53	\$77,943.53	\$0.00	\$77,943.53	\$0.00	\$0.00	\$77,943.53	\$77,943.53	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6321	Ejecución de otros proyectos productivos no incluidos en	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
<b>FONDO DE SALUD</b>		<b>\$0.00</b>	<b>\$138,01...</b>	<b>\$138,019.53</b>	<b>\$138,019.53</b>	<b>\$0.00</b>	<b>\$138,019.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,019.53</b>	<b>\$138,019.53</b>	<b>\$0.00</b>
<b>FAIDSEDSLP FONDO DE SALUD</b>		<b>\$0.00</b>	<b>\$138,01...</b>	<b>\$138,019.53</b>	<b>\$138,019.53</b>	<b>\$0.00</b>	<b>\$138,019.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,019.53</b>	<b>\$138,019.53</b>	<b>\$0.00</b>
<b>JT01 JOVENES TALENTO 2017</b>												
<b>132 CONVENIOS FEDERALES 2017</b>												
2000	MATERIALES Y SUMINISTRO	\$84,120.00	\$0.00	\$84,120.00	\$56,440.36	\$27,679.64	\$56,440.36	\$0.00	\$27,679.64	\$56,440.36	\$56,440.36	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$52,600.00	\$0.00	\$52,600.00	\$26,500.76	\$26,099.24	\$26,500.76	\$0.00	\$26,099.24	\$26,500.76	\$26,500.76	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$52,600.00	\$0.00	\$52,600.00	\$26,500.76	\$26,099.24	\$26,500.76	\$0.00	\$26,099.24	\$26,500.76	\$26,500.76	\$0.00
2111	Papelería y consumibles de oficina	\$52,600.00	\$0.00	\$52,600.00	\$26,500.76	\$26,099.24	\$26,500.76	\$0.00	\$26,099.24	\$26,500.76	\$26,500.76	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$31,520.00	\$0.00	\$31,520.00	\$29,939.60	\$1,580.40	\$29,939.60	\$0.00	\$1,580.40	\$29,939.60	\$29,939.60	\$0.00
2710	Vestuario y uniformes	\$31,520.00	\$0.00	\$31,520.00	\$29,939.60	\$1,580.40	\$29,939.60	\$0.00	\$1,580.40	\$29,939.60	\$29,939.60	\$0.00
2711	Vestuarios y uniformes	\$31,520.00	\$0.00	\$31,520.00	\$29,939.60	\$1,580.40	\$29,939.60	\$0.00	\$1,580.40	\$29,939.60	\$29,939.60	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$66,320.00	\$0.00	\$66,320.00	\$0.00	\$66,320.00	\$0.00	\$0.00	\$66,320.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$66,320.00	\$0.00	\$66,320.00	\$0.00	\$66,320.00	\$0.00	\$0.00	\$66,320.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:</b>	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2017

Usr: 02

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Fecha y hora de Impresión | 07/jul./2017  
05:29 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>CONVENIOS FEDERALES 2017</b>												
		\$199,940.00	\$0.00	\$199,940.00	\$98,440.36	\$101,499.64	\$80,440.36	\$18,000.00	\$119,499.64	\$80,440.36	\$80,440.36	\$0.00
<b>JOVENES TALENTO 2017</b>												
		\$199,940.00	\$0.00	\$199,940.00	\$98,440.36	\$101,499.64	\$80,440.36	\$18,000.00	\$119,499.64	\$80,440.36	\$80,440.36	\$0.00
<b>MD01 MAESTROS Y DOCTORES EN LA INDUSTRIA 2016</b>												
<b>131 CONVENIOS FEDERALES 2016</b>												
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$420,000.00	\$280,000.00	\$280,000.00	\$420,000.00	\$420,000.00	\$0.00
4400	AYUDAS SOCIALES	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$420,000.00	\$280,000.00	\$280,000.00	\$420,000.00	\$420,000.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$420,000.00	\$280,000.00	\$280,000.00	\$420,000.00	\$420,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$420,000.00	\$280,000.00	\$280,000.00	\$420,000.00	\$420,000.00	\$0.00
<b>CONVENIOS FEDERALES 2016</b>		<b>\$712,000.00</b>	<b>\$0.00</b>	<b>\$712,000.00</b>	<b>\$700,000.00</b>	<b>\$12,000.00</b>	<b>\$420,000.00</b>	<b>\$280,000.00</b>	<b>\$292,000.00</b>	<b>\$420,000.00</b>	<b>\$420,000.00</b>	<b>\$0.00</b>
<b>MAESTROS Y DOCTORES EN LA INDUST</b>												
		\$712,000.00	\$0.00	\$712,000.00	\$700,000.00	\$12,000.00	\$420,000.00	\$280,000.00	\$292,000.00	\$420,000.00	\$420,000.00	\$0.00
<b>MI01 MUJERES INDIGENAS A POSGRADOS PARA FORTALECIMIENTO REGIONAL 2016</b>												
<b>131 CONVENIOS FEDERALES 2016</b>												
3000	SERVICIOS GENERALES	\$486,900.00	\$0.00	\$486,900.00	\$388,820.77	\$98,079.23	\$388,820.77	\$0.00	\$98,079.23	\$388,820.77	\$388,820.77	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
3340	Servicios de capacitación	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
3341	Servicios de capacitación	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,000.00	\$0.00	\$6,000.00	\$4,056.89	\$1,943.11	\$4,056.89	\$0.00	\$1,943.11	\$4,056.89	\$4,056.89	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$6,000.00	\$0.00	\$6,000.00	\$4,056.89	\$1,943.11	\$4,056.89	\$0.00	\$1,943.11	\$4,056.89	\$4,056.89	\$0.00
3491	Otros servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$4,056.89	\$1,943.11	\$4,056.89	\$0.00	\$1,943.11	\$4,056.89	\$4,056.89	\$0.00
3700	Servicios de traslados y viáticos	\$300,900.00	\$0.00	\$300,900.00	\$204,763.88	\$96,136.12	\$204,763.88	\$0.00	\$96,136.12	\$204,763.88	\$204,763.88	\$0.00
3710	Pasajes aéreos	\$120,000.00	\$0.00	\$120,000.00	\$101,538.00	\$18,462.00	\$101,538.00	\$0.00	\$18,462.00	\$101,538.00	\$101,538.00	\$0.00
3711	Pasajes aéreos nacionales	\$120,000.00	\$0.00	\$120,000.00	\$101,538.00	\$18,462.00	\$101,538.00	\$0.00	\$18,462.00	\$101,538.00	\$101,538.00	\$0.00
3750	Viáticos en el país	\$180,900.00	\$0.00	\$180,900.00	\$103,225.88	\$77,674.12	\$103,225.88	\$0.00	\$77,674.12	\$103,225.88	\$103,225.88	\$0.00
3751	Viáticos en el país	\$180,900.00	\$0.00	\$180,900.00	\$103,225.88	\$77,674.12	\$103,225.88	\$0.00	\$77,674.12	\$103,225.88	\$103,225.88	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2017**

Fecha y hora de Impresión | 07/jul./2017  
05:29 p. m.

Usr: 02  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$547,100.00	\$0.00	\$547,100.00	\$453,477.94	\$93,622.06	\$453,477.94	\$0.00	\$93,622.06	\$453,477.94	\$453,477.94	\$0.00
4400	AYUDAS SOCIALES	\$547,100.00	\$0.00	\$547,100.00	\$453,477.94	\$93,622.06	\$453,477.94	\$0.00	\$93,622.06	\$453,477.94	\$453,477.94	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$547,100.00	\$0.00	\$547,100.00	\$453,477.94	\$93,622.06	\$453,477.94	\$0.00	\$93,622.06	\$453,477.94	\$453,477.94	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$547,100.00	\$0.00	\$547,100.00	\$453,477.94	\$93,622.06	\$453,477.94	\$0.00	\$93,622.06	\$453,477.94	\$453,477.94	\$0.00
<b>CONVENIOS FEDERALES 2016</b>		<b>\$1,034,000.00</b>	<b>\$0.00</b>	<b>\$1,034,000.00</b>	<b>\$842,298.71</b>	<b>\$191,701.29</b>	<b>\$842,298.71</b>	<b>\$0.00</b>	<b>\$191,701.29</b>	<b>\$842,298.71</b>	<b>\$842,298.71</b>	<b>\$0.00</b>
<b>MUJERES INDIGENAS A POSGRADOS P/</b>		<b>\$1,034,000.00</b>	<b>\$0.00</b>	<b>\$1,034,000.00</b>	<b>\$842,298.71</b>	<b>\$191,701.29</b>	<b>\$842,298.71</b>	<b>\$0.00</b>	<b>\$191,701.29</b>	<b>\$842,298.71</b>	<b>\$842,298.71</b>	<b>\$0.00</b>
<b>RE01 REDNACECYT</b>												
<b>122 RECURSOS PROPIOS 2017</b>												
2000	MATERIALES Y SUMINISTRO	\$8,661.01	\$0.00	\$8,661.01	\$2,661.01	\$6,000.00	\$2,661.01	\$0.00	\$6,000.00	\$2,661.01	\$2,661.01	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$2,661.01	\$0.00	\$2,661.01	\$2,661.01	\$0.00	\$2,661.01	\$0.00	\$0.00	\$2,661.01	\$2,661.01	\$0.00
2160	Material de limpieza	\$2,661.01	\$0.00	\$2,661.01	\$2,661.01	\$0.00	\$2,661.01	\$0.00	\$0.00	\$2,661.01	\$2,661.01	\$0.00
2161	Material de limpieza	\$2,661.01	\$0.00	\$2,661.01	\$2,661.01	\$0.00	\$2,661.01	\$0.00	\$0.00	\$2,661.01	\$2,661.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2211	Alimentos para el personal institucional	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$90,860.00	\$0.00	\$90,860.00	\$35,100.00	\$55,760.00	\$35,100.00	\$0.00	\$55,760.00	\$35,100.00	\$35,100.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$76,560.00	\$0.00	\$76,560.00	\$34,800.00	\$41,760.00	\$34,800.00	\$0.00	\$41,760.00	\$34,800.00	\$34,800.00	\$0.00
3340	Servicios de capacitación	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3341	Servicios de capacitación	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$41,760.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3850	Gastos de representación	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3851	Gastos de representación	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
<b>RECURSOS PROPIOS 2017</b>		<b>\$99,521.01</b>	<b>\$0.00</b>	<b>\$99,521.01</b>	<b>\$37,761.01</b>	<b>\$61,760.00</b>	<b>\$37,761.01</b>	<b>\$0.00</b>	<b>\$61,760.00</b>	<b>\$37,761.01</b>	<b>\$37,761.01</b>	<b>\$0.00</b>



Usr: 02

Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2017

Fecha y hora de Impresión | 07/jul./2017  
05:29 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REDNACECYT	\$99,521.01	\$0.00	\$99,521.01	\$37,761.01	\$61,760.00	\$37,761.01	\$0.00	\$61,760.00	\$37,761.01	\$37,761.01	\$0.00
<b>Total Final</b>	\$11,760,548.83	\$188,019.53	\$11,948,568.36	\$10,790,534.34	\$1,158,034.02	\$7,070,444.02	\$3,720,090.32	\$4,878,124.34	\$7,056,113.33	\$7,055,417.21	\$15,026.81