



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Usr: 03

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AD01	ADMINISTRACION											
	111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP											
1000	SERVICIOS PERSONALES	\$5,443,719.00	\$0.00	\$5,443,719.00	\$5,429,219.00	\$14,500.00	\$3,261,617.36	\$2,167,601.64	\$2,182,101.64	\$3,255,340.67	\$3,255,340.67	\$6,276.69
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$4,022,007.00	\$0.00	\$4,022,007.00	\$4,022,007.00	\$0.00	\$2,799,252.21	\$1,222,754.79	\$1,222,754.79	\$2,799,252.21	\$2,799,252.21	\$0.00
1130	Sueldos base al personal permanente	\$4,022,007.00	\$0.00	\$4,022,007.00	\$4,022,007.00	\$0.00	\$2,799,252.21	\$1,222,754.79	\$1,222,754.79	\$2,799,252.21	\$2,799,252.21	\$0.00
1131	Sueldos base al personal de confianza	\$2,948,283.00	\$0.00	\$2,948,283.00	\$2,948,283.00	\$0.00	\$2,076,241.21	\$872,041.79	\$872,041.79	\$2,076,241.21	\$2,076,241.21	\$0.00
1132	Complemento de sueldo	\$1,073,724.00	\$0.00	\$1,073,724.00	\$1,073,724.00	\$0.00	\$723,011.00	\$350,713.00	\$350,713.00	\$723,011.00	\$723,011.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,000.00	\$0.00	\$18,000.00	\$3,500.00	\$14,500.00	\$3,500.00	\$0.00	\$14,500.00	\$3,500.00	\$3,500.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$3,500.00	\$14,500.00	\$3,500.00	\$0.00	\$14,500.00	\$3,500.00	\$3,500.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$3,500.00	\$14,500.00	\$3,500.00	\$0.00	\$14,500.00	\$3,500.00	\$3,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$737,071.00	\$0.00	\$737,071.00	\$737,071.00	\$0.00	\$105,624.34	\$631,446.66	\$631,446.66	\$105,624.34	\$105,624.34	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$737,071.00	\$0.00	\$737,071.00	\$737,071.00	\$0.00	\$105,624.34	\$631,446.66	\$631,446.66	\$105,624.34	\$105,624.34	\$0.00
1321	Prestaciones de fin de año en efectivo	\$573,279.00	\$0.00	\$573,279.00	\$573,279.00	\$0.00	\$30,381.00	\$542,898.00	\$542,898.00	\$30,381.00	\$30,381.00	\$0.00
1322	Prima vacacional	\$163,792.00	\$0.00	\$163,792.00	\$163,792.00	\$0.00	\$75,243.34	\$88,548.66	\$88,548.66	\$75,243.34	\$75,243.34	\$0.00
1400	SEGURIDAD SOCIAL	\$226,090.00	\$0.00	\$226,090.00	\$226,090.00	\$0.00	\$161,980.55	\$64,109.45	\$64,109.45	\$155,703.86	\$155,703.86	\$6,276.69
1410	Aportaciones de seguridad social	\$78,676.00	\$0.00	\$78,676.00	\$78,676.00	\$0.00	\$57,659.40	\$21,016.60	\$21,016.60	\$51,382.71	\$51,382.71	\$6,276.69
1412	Aportaciones al IMSS	\$78,676.00	\$0.00	\$78,676.00	\$78,676.00	\$0.00	\$57,659.40	\$21,016.60	\$21,016.60	\$51,382.71	\$51,382.71	\$6,276.69
1420	Aportaciones a fondos de vivienda	\$147,414.00	\$0.00	\$147,414.00	\$147,414.00	\$0.00	\$104,321.15	\$43,092.85	\$43,092.85	\$104,321.15	\$104,321.15	\$0.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$147,414.00	\$0.00	\$147,414.00	\$147,414.00	\$0.00	\$104,321.15	\$43,092.85	\$43,092.85	\$104,321.15	\$104,321.15	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$440,551.00	\$0.00	\$440,551.00	\$440,551.00	\$0.00	\$191,260.26	\$249,290.74	\$249,290.74	\$191,260.26	\$191,260.26	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$206,380.00	\$0.00	\$206,380.00	\$206,380.00	\$0.00	\$143,329.26	\$63,050.74	\$63,050.74	\$143,329.26	\$143,329.26	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$206,380.00	\$0.00	\$206,380.00	\$206,380.00	\$0.00	\$143,329.26	\$63,050.74	\$63,050.74	\$143,329.26	\$143,329.26	\$0.00
1540	Prestaciones contractuales	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$39,250.00	\$14,750.00	\$14,750.00	\$39,250.00	\$39,250.00	\$0.00
1541	Canasta básica, ayuda para despensa	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$19,750.00	\$7,250.00	\$7,250.00	\$19,750.00	\$19,750.00	\$0.00
1543	Ayuda para transporte	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$19,500.00	\$7,500.00	\$7,500.00	\$19,500.00	\$19,500.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$180,171.00	\$0.00	\$180,171.00	\$180,171.00	\$0.00	\$8,681.00	\$171,490.00	\$171,490.00	\$8,681.00	\$8,681.00	\$0.00
1593	Otras prestaciones económicas y sociales	\$180,171.00	\$0.00	\$180,171.00	\$180,171.00	\$0.00	\$8,681.00	\$171,490.00	\$171,490.00	\$8,681.00	\$8,681.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$132,798.00	-\$20,860.00	\$111,938.00	\$55,188.63	\$56,749.37	\$52,978.83	\$2,209.80	\$58,959.17	\$53,674.83	\$52,978.83	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$76,440.00	-\$20,860.00	\$55,580.00	\$24,558.08	\$31,021.92	\$22,348.28	\$2,209.80	\$33,231.72	\$23,044.28	\$22,348.28	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,859.00	\$0.00	\$3,859.00	\$4,019.95	-\$160.95	\$1,810.15	\$2,209.80	\$2,048.85	\$1,810.15	\$1,810.15	\$0.00
2111	Papelería y consumibles de oficina	\$3,859.00	\$0.00	\$3,859.00	\$4,019.95	-\$160.95	\$1,810.15	\$2,209.80	\$2,048.85	\$1,810.15	\$1,810.15	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$67,540.00	-\$24,360.00	\$43,180.00	\$15,326.96	\$27,853.04	\$15,326.96	\$0.00	\$27,853.04	\$16,022.96	\$15,326.96	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Material de limpieza y mantenimiento e insumos para equ	\$67,540.00	-\$24,360.00	\$43,180.00	\$15,326.96	\$27,853.04	\$15,326.96	\$0.00	\$27,853.04	\$16,022.96	\$15,326.96	\$0.00
2160	Material de limpieza	\$5,041.00	\$3,500.00	\$8,541.00	\$5,211.17	\$3,329.83	\$5,211.17	\$0.00	\$3,329.83	\$5,211.17	\$5,211.17	\$0.00
2161	Material de limpieza	\$5,041.00	\$3,500.00	\$8,541.00	\$5,211.17	\$3,329.83	\$5,211.17	\$0.00	\$3,329.83	\$5,211.17	\$5,211.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,358.00	\$0.00	\$20,358.00	\$13,300.39	\$7,057.61	\$13,300.39	\$0.00	\$7,057.61	\$13,300.39	\$13,300.39	\$0.00
2210	Productos alimenticios para personas	\$20,358.00	\$0.00	\$20,358.00	\$13,300.39	\$7,057.61	\$13,300.39	\$0.00	\$7,057.61	\$13,300.39	\$13,300.39	\$0.00
2214	Alimentación de personas por el desarrollo de otros progr.	\$20,358.00	\$0.00	\$20,358.00	\$13,300.39	\$7,057.61	\$13,300.39	\$0.00	\$7,057.61	\$13,300.39	\$13,300.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,000.00	\$0.00	\$36,000.00	\$17,330.16	\$18,669.84	\$17,330.16	\$0.00	\$18,669.84	\$17,330.16	\$17,330.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$17,330.16	\$18,669.84	\$17,330.16	\$0.00	\$18,669.84	\$17,330.16	\$17,330.16	\$0.00
2611	Combustibles	\$36,000.00	\$0.00	\$36,000.00	\$17,330.16	\$18,669.84	\$17,330.16	\$0.00	\$18,669.84	\$17,330.16	\$17,330.16	\$0.00
3000	SERVICIOS GENERALES	\$1,865,781.00	\$70,860.00	\$1,936,641.00	\$1,544,224.50	\$392,416.50	\$1,422,309.50	\$121,915.00	\$514,331.50	\$1,414,125.50	\$1,414,125.50	\$8,184.00
3100	SERVICIOS BÁSICOS	\$199,700.00	\$2,413.70	\$202,113.70	\$149,637.35	\$52,476.35	\$137,137.35	\$12,500.00	\$64,976.35	\$137,137.35	\$137,137.35	\$0.00
3110	Energía eléctrica	\$43,824.00	\$0.00	\$43,824.00	\$37,677.00	\$6,147.00	\$37,677.00	\$0.00	\$6,147.00	\$37,677.00	\$37,677.00	\$0.00
3111	Energía eléctrica	\$43,824.00	\$0.00	\$43,824.00	\$37,677.00	\$6,147.00	\$37,677.00	\$0.00	\$6,147.00	\$37,677.00	\$37,677.00	\$0.00
3130	Agua	\$32,100.00	\$0.00	\$32,100.00	\$22,574.00	\$9,526.00	\$22,574.00	\$0.00	\$9,526.00	\$22,574.00	\$22,574.00	\$0.00
3131	Agua	\$32,100.00	\$0.00	\$32,100.00	\$22,574.00	\$9,526.00	\$22,574.00	\$0.00	\$9,526.00	\$22,574.00	\$22,574.00	\$0.00
3140	Telefonía Tradicional	\$46,356.00	-\$2,378.00	\$43,978.00	\$15,350.00	\$28,628.00	\$15,350.00	\$0.00	\$28,628.00	\$15,350.00	\$15,350.00	\$0.00
3141	Telefonía tradicional	\$46,356.00	-\$2,378.00	\$43,978.00	\$15,350.00	\$28,628.00	\$15,350.00	\$0.00	\$28,628.00	\$15,350.00	\$15,350.00	\$0.00
3150	Telefonía celular	\$9,420.00	\$3,000.00	\$12,420.00	\$8,602.00	\$3,818.00	\$8,602.00	\$0.00	\$3,818.00	\$8,602.00	\$8,602.00	\$0.00
3151	Telefonía celular	\$9,420.00	\$3,000.00	\$12,420.00	\$8,602.00	\$3,818.00	\$8,602.00	\$0.00	\$3,818.00	\$8,602.00	\$8,602.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$50,000.00	\$0.00	\$50,000.00	\$49,999.94	\$0.06	\$37,499.94	\$12,500.00	\$12,500.06	\$37,499.94	\$37,499.94	\$0.00
3171	Servicio de internet y redes	\$50,000.00	\$0.00	\$50,000.00	\$49,999.94	\$0.06	\$37,499.94	\$12,500.00	\$12,500.06	\$37,499.94	\$37,499.94	\$0.00
3180	Servicios postales y telegráficos	\$18,000.00	\$1,791.70	\$19,791.70	\$15,434.41	\$4,357.29	\$15,434.41	\$0.00	\$4,357.29	\$15,434.41	\$15,434.41	\$0.00
3181	Servicios postales y telegráficos	\$18,000.00	\$1,791.70	\$19,791.70	\$15,434.41	\$4,357.29	\$15,434.41	\$0.00	\$4,357.29	\$15,434.41	\$15,434.41	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$16,800.00	\$600.00	\$17,400.00	\$17,400.00	\$0.00	\$13,050.00	\$4,350.00	\$4,350.00	\$13,050.00	\$13,050.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$16,800.00	\$600.00	\$17,400.00	\$17,400.00	\$0.00	\$13,050.00	\$4,350.00	\$4,350.00	\$13,050.00	\$13,050.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$16,800.00	\$600.00	\$17,400.00	\$17,400.00	\$0.00	\$13,050.00	\$4,350.00	\$4,350.00	\$13,050.00	\$13,050.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,240,104.00	\$65,376.01	\$1,305,480.01	\$1,031,932.69	\$273,547.32	\$1,000,612.69	\$31,320.00	\$304,867.32	\$1,000,612.69	\$1,000,612.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$171,684.00	\$12,804.30	\$184,488.30	\$184,480.70	\$7.60	\$153,160.70	\$31,320.00	\$31,327.60	\$153,160.70	\$153,160.70	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$171,684.00	\$12,804.30	\$184,488.30	\$184,480.70	\$7.60	\$153,160.70	\$31,320.00	\$31,327.60	\$153,160.70	\$153,160.70	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica:	\$153,120.00	\$0.00	\$153,120.00	\$114,840.00	\$38,280.00	\$114,840.00	\$0.00	\$38,280.00	\$114,840.00	\$114,840.00	\$0.00
3331	Servicios de consultoría administrativa y científica	\$153,120.00	\$0.00	\$153,120.00	\$114,840.00	\$38,280.00	\$114,840.00	\$0.00	\$38,280.00	\$114,840.00	\$114,840.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$904,800.00	-\$36,988.28	\$867,811.72	\$656,912.00	\$210,899.72	\$656,912.00	\$0.00	\$210,899.72	\$656,912.00	\$656,912.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$904,800.00	-\$36,988.28	\$867,811.72	\$656,912.00	\$210,899.72	\$656,912.00	\$0.00	\$210,899.72	\$656,912.00	\$656,912.00	\$0.00



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Proyecto / Proceso		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3380	Servicios de vigilancia	\$10,500.00	\$89,559.99	\$100,059.99	\$75,699.99	\$24,360.00	\$75,699.99	\$0.00	\$24,360.00	\$75,699.99	\$75,699.99	\$0.00
3381	Servicios de vigilancia	\$10,500.00	\$89,559.99	\$100,059.99	\$75,699.99	\$24,360.00	\$75,699.99	\$0.00	\$24,360.00	\$75,699.99	\$75,699.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$31,717.00	\$0.00	\$31,717.00	\$7,022.52	\$24,694.48	\$7,022.52	\$0.00	\$24,694.48	\$7,022.52	\$7,022.52	\$0.00
3410	Servicios financieros y bancarios	\$1,392.00	\$0.00	\$1,392.00	\$1,044.00	\$348.00	\$1,044.00	\$0.00	\$348.00	\$1,044.00	\$1,044.00	\$0.00
3411	Servicios financieros y bancarios	\$1,392.00	\$0.00	\$1,392.00	\$1,044.00	\$348.00	\$1,044.00	\$0.00	\$348.00	\$1,044.00	\$1,044.00	\$0.00
3450	Seguro de bienes patrimoniales	\$30,325.00	\$0.00	\$30,325.00	\$5,978.52	\$24,346.48	\$5,978.52	\$0.00	\$24,346.48	\$5,978.52	\$5,978.52	\$0.00
3451	Seguro de bienes patrimoniales	\$30,325.00	\$0.00	\$30,325.00	\$5,978.52	\$24,346.48	\$5,978.52	\$0.00	\$24,346.48	\$5,978.52	\$5,978.52	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$164,229.00	-\$6,505.99	\$157,723.01	\$130,002.36	\$27,720.65	\$108,252.36	\$21,750.00	\$49,470.65	\$108,252.36	\$108,252.36	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$17,860.00	\$2,378.00	\$20,238.00	\$2,378.00	\$17,860.00	\$2,378.00	\$0.00	\$17,860.00	\$2,378.00	\$2,378.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$17,860.00	\$2,378.00	\$20,238.00	\$2,378.00	\$17,860.00	\$2,378.00	\$0.00	\$17,860.00	\$2,378.00	\$2,378.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,389.00	\$0.00	\$11,389.00	\$4,200.36	\$7,188.64	\$4,200.36	\$0.00	\$7,188.64	\$4,200.36	\$4,200.36	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,389.00	\$0.00	\$11,389.00	\$4,200.36	\$7,188.64	\$4,200.36	\$0.00	\$7,188.64	\$4,200.36	\$4,200.36	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$79,980.00	\$7,020.00	\$87,000.00	\$87,000.00	\$0.00	\$65,250.00	\$21,750.00	\$21,750.00	\$65,250.00	\$65,250.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$79,980.00	\$7,020.00	\$87,000.00	\$87,000.00	\$0.00	\$65,250.00	\$21,750.00	\$21,750.00	\$65,250.00	\$65,250.00	\$0.00
3590	Servicios de jardinería y fumigación	\$55,000.00	-\$15,903.99	\$39,096.01	\$36,424.00	\$2,672.01	\$36,424.00	\$0.00	\$2,672.01	\$36,424.00	\$36,424.00	\$0.00
3591	Servicios de jardinería y fumigación	\$55,000.00	-\$15,903.99	\$39,096.01	\$36,424.00	\$2,672.01	\$36,424.00	\$0.00	\$2,672.01	\$36,424.00	\$36,424.00	\$0.00
3700	Servicios de traslados y viáticos	\$55,000.00	\$0.00	\$55,000.00	\$41,022.30	\$13,977.70	\$41,022.30	\$0.00	\$13,977.70	\$41,022.30	\$41,022.30	\$0.00
3710	Pasajes aéreos	\$0.00	\$13,073.99	\$13,073.99	\$13,073.98	\$0.01	\$13,073.98	\$0.00	\$0.01	\$13,073.98	\$13,073.98	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$13,073.99	\$13,073.99	\$13,073.98	\$0.01	\$13,073.98	\$0.00	\$0.01	\$13,073.98	\$13,073.98	\$0.00
3720	Pasajes terrestres	\$11,000.00	\$0.00	\$11,000.00	\$5,640.04	\$5,359.96	\$5,640.04	\$0.00	\$5,359.96	\$5,640.04	\$5,640.04	\$0.00
3721	Pasajes terrestres nacionales	\$11,000.00	\$0.00	\$11,000.00	\$5,640.04	\$5,359.96	\$5,640.04	\$0.00	\$5,359.96	\$5,640.04	\$5,640.04	\$0.00
3750	Viáticos en el país	\$44,000.00	-\$13,073.99	\$30,926.01	\$22,308.28	\$8,617.73	\$22,308.28	\$0.00	\$8,617.73	\$22,308.28	\$22,308.28	\$0.00
3751	Viáticos en el país	\$44,000.00	-\$13,073.99	\$30,926.01	\$22,308.28	\$8,617.73	\$22,308.28	\$0.00	\$8,617.73	\$22,308.28	\$22,308.28	\$0.00
3800	SERVICIOS OFICIALES	\$31,000.00	\$5,900.00	\$36,900.00	\$36,900.00	\$0.00	\$36,900.00	\$0.00	\$0.00	\$36,900.00	\$36,900.00	\$0.00
3810	Gastos ceremonial	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$11,900.00	\$11,900.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
3830	Congresos y convenciones	\$31,000.00	-\$6,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3831	Congresos y convenciones	\$31,000.00	-\$6,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$127,231.00	\$3,076.28	\$130,307.28	\$130,307.28	\$0.00	\$78,312.28	\$51,995.00	\$51,995.00	\$70,128.28	\$70,128.28	\$8,184.00
3920	Impuestos y derechos	\$2,400.00	-\$372.00	\$2,028.00	\$2,028.00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$2,028.00	\$2,028.00	\$0.00
3921	Impuestos y derechos	\$2,400.00	-\$372.00	\$2,028.00	\$2,028.00	\$0.00	\$2,028.00	\$0.00	\$0.00	\$2,028.00	\$2,028.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$3,448.28	\$3,448.28	\$3,448.28	\$0.00	\$3,448.28	\$0.00	\$0.00	\$3,448.28	\$3,448.28	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$3,448.28	\$3,448.28	\$3,448.28	\$0.00	\$3,448.28	\$0.00	\$0.00	\$3,448.28	\$3,448.28	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$124,831.00	\$0.00	\$124,831.00	\$124,831.00	\$0.00	\$72,836.00	\$51,995.00	\$51,995.00	\$64,652.00	\$64,652.00	\$8,184.00
3981	Impuesto sobre nóminas (2%)	\$124,831.00	\$0.00	\$124,831.00	\$124,831.00	\$0.00	\$72,836.00	\$51,995.00	\$51,995.00	\$64,652.00	\$64,652.00	\$8,184.00
TRANSFERENCIAS DE GOBIERNO DEL E		\$7,442,298.00	\$50,000.00	\$7,492,298.00	\$7,028,632.13	\$463,665.87	\$4,736,905.69	\$2,291,726.44	\$2,755,392.31	\$4,723,141.00	\$4,722,445.00	\$14,460.69
ADMINISTRACION		\$7,442,298.00	\$50,000.00	\$7,492,298.00	\$7,028,632.13	\$463,665.87	\$4,736,905.69	\$2,291,726.44	\$2,755,392.31	\$4,723,141.00	\$4,722,445.00	\$14,460.69
AS01 ASCTI 2016												
131 CONVENIOS FEDERALES 2016												
3000	SERVICIOS GENERALES	\$2,136,248.82	\$0.00	\$2,136,248.82	\$2,136,248.82	\$0.00	\$2,136,248.82	\$0.00	\$0.00	\$2,136,248.82	\$2,136,248.82	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,091,248.82	\$308,703.20	\$1,399,952.02	\$1,399,952.02	\$0.00	\$1,399,952.02	\$0.00	\$0.00	\$1,399,952.02	\$1,399,952.02	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$1,091,248.82	\$308,703.20	\$1,399,952.02	\$1,399,952.02	\$0.00	\$1,399,952.02	\$0.00	\$0.00	\$1,399,952.02	\$1,399,952.02	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,091,248.82	\$308,703.20	\$1,399,952.02	\$1,399,952.02	\$0.00	\$1,399,952.02	\$0.00	\$0.00	\$1,399,952.02	\$1,399,952.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,000.00	-\$6,833.20	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$6,833.20	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$6,833.20	\$3,166.80	\$3,166.80	\$0.00	\$3,166.80	\$0.00	\$0.00	\$3,166.80	\$3,166.80	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$320,000.00	\$33,600.00	\$353,600.00	\$353,600.00	\$0.00	\$353,600.00	\$0.00	\$0.00	\$353,600.00	\$353,600.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$320,000.00	\$33,600.00	\$353,600.00	\$353,600.00	\$0.00	\$353,600.00	\$0.00	\$0.00	\$353,600.00	\$353,600.00	\$0.00
3613	Difusión de programas y actividades gubernamentales en	\$320,000.00	\$33,600.00	\$353,600.00	\$353,600.00	\$0.00	\$353,600.00	\$0.00	\$0.00	\$353,600.00	\$353,600.00	\$0.00
3700	Servicios de traslados y viáticos	\$715,000.00	-\$335,470.00	\$379,530.00	\$379,530.00	\$0.00	\$379,530.00	\$0.00	\$0.00	\$379,530.00	\$379,530.00	\$0.00
3750	Viáticos en el país	\$715,000.00	-\$335,470.00	\$379,530.00	\$379,530.00	\$0.00	\$379,530.00	\$0.00	\$0.00	\$379,530.00	\$379,530.00	\$0.00
3751	Viáticos en el país	\$715,000.00	-\$335,470.00	\$379,530.00	\$379,530.00	\$0.00	\$379,530.00	\$0.00	\$0.00	\$379,530.00	\$379,530.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$136,541.00	\$0.00	\$136,541.00	\$136,541.00	\$0.00	\$136,541.00	\$0.00	\$0.00	\$136,541.00	\$136,540.88	\$0.12
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$136,541.00	\$0.00	\$136,541.00	\$136,541.00	\$0.00	\$136,541.00	\$0.00	\$0.00	\$136,541.00	\$136,540.88	\$0.12
5110	Muebles de oficina y estantería	\$52,737.00	\$0.00	\$52,737.00	\$52,737.00	\$0.00	\$52,737.00	\$0.00	\$0.00	\$52,737.00	\$52,736.88	\$0.12
5111	Muebles de oficina	\$52,737.00	\$0.00	\$52,737.00	\$52,737.00	\$0.00	\$52,737.00	\$0.00	\$0.00	\$52,737.00	\$52,736.88	\$0.12
5150	Equipos de cómputo y de tecnologías de la información	\$83,804.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00	\$83,804.00	\$0.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$83,804.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00	\$83,804.00	\$0.00	\$0.00	\$83,804.00	\$83,804.00	\$0.00
CONVENIOS FEDERALES 2016		\$2,272,789.82	\$0.00	\$2,272,789.82	\$2,272,789.82	\$0.00	\$2,272,789.82	\$0.00	\$0.00	\$2,272,789.82	\$2,272,789.70	\$0.12
ASCTI 2016		\$2,272,789.82	\$0.00	\$2,272,789.82	\$2,272,789.82	\$0.00	\$2,272,789.82	\$0.00	\$0.00	\$2,272,789.82	\$2,272,789.70	\$0.12
AS02 ASCTI 2017												



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132 CONVENIOS FEDERALES 2017											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos y art	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211 Alimentos para el personal institucional	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$2,824,000...	\$2,824,000.00	\$20,301.00	\$2,803,699.00	\$20,301.00	\$0.00	\$2,803,699.00	\$20,301.00	\$20,301.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,469,000...	\$1,469,000.00	\$20,301.00	\$1,448,699.00	\$20,301.00	\$0.00	\$1,448,699.00	\$20,301.00	\$20,301.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado:	\$0.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica:	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa y científica	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,156,800....	\$1,156,800.00	\$20,301.00	\$1,136,499.00	\$20,301.00	\$0.00	\$1,136,499.00	\$20,301.00	\$20,301.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,156,800....	\$1,156,800.00	\$20,301.00	\$1,136,499.00	\$20,301.00	\$0.00	\$1,136,499.00	\$20,301.00	\$20,301.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje sc	\$0.00	\$590,000.00	\$590,000.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$590,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3613 Difusión de programas y actividades gubernamentales en	\$0.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el pais	\$0.00	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el pais	\$0.00	\$415,000.00	\$415,000.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$415,000.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$71,000.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
6122	Obra de edificaciones de uso no habitacional	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS FEDERALES 2017		\$0.00	\$3,476,0...	\$3,476,000.00	\$20,301.00	\$3,455,699.00	\$20,301.00	\$0.00	\$3,455,699.00	\$20,301.00	\$20,301.00	\$0.00
ASCTI 2017		\$0.00	\$3,476,0...	\$3,476,000.00	\$20,301.00	\$3,455,699.00	\$20,301.00	\$0.00	\$3,455,699.00	\$20,301.00	\$20,301.00	\$0.00
FS01 FAIDISEDSP FONDO DE SALUD												
141 FONDO DE SALUD												
3000	SERVICIOS GENERALES	\$0.00	\$98,019.53	\$98,019.53	\$98,019.53	\$0.00	\$98,019.53	\$0.00	\$0.00	\$98,019.53	\$98,019.53	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$98,019.53	\$98,019.53	\$98,019.53	\$0.00	\$98,019.53	\$0.00	\$0.00	\$98,019.53	\$98,019.53	\$0.00
3710	Pasajes aéreos	\$0.00	\$20,076.00	\$20,076.00	\$20,076.00	\$0.00	\$20,076.00	\$0.00	\$0.00	\$20,076.00	\$20,076.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$20,076.00	\$20,076.00	\$20,076.00	\$0.00	\$20,076.00	\$0.00	\$0.00	\$20,076.00	\$20,076.00	\$0.00
3750	Viáticos en el país	\$0.00	\$77,943.53	\$77,943.53	\$77,943.53	\$0.00	\$77,943.53	\$0.00	\$0.00	\$77,943.53	\$77,943.53	\$0.00
3751	Viáticos en el país	\$0.00	\$77,943.53	\$77,943.53	\$77,943.53	\$0.00	\$77,943.53	\$0.00	\$0.00	\$77,943.53	\$77,943.53	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Usr: 03

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
6321	Ejecución de otros proyectos productivos no incluidos en	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
FONDO DE SALUD		\$0.00	\$138,01...	\$138,019.53	\$138,019.53	\$0.00	\$138,019.53	\$0.00	\$0.00	\$138,019.53	\$138,019.53	\$0.00
FAIUSEDSP FONDO DE SALUD		\$0.00	\$138,01...	\$138,019.53	\$138,019.53	\$0.00	\$138,019.53	\$0.00	\$0.00	\$138,019.53	\$138,019.53	\$0.00
FX01 FOMIX												
111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$3,000,000...	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O	\$0.00	\$3,000,000...	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
4610	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$3,000,000...	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
4611	Transferencias a fideicomisos del Poder Ejecutivo	\$0.00	\$3,000,000....	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
TRANSFERENCIAS DE GOBIERNO DEL E		\$0.00	\$3,000,0...	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
FOMIX		\$0.00	\$3,000,0...	\$3,000,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00
GI01 ESTANCIAS DE BECARIOS CONACYT-GOBIERNO DEL ESTADO												
111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,480.00	\$3,480.00	\$3,466.80	\$13.20	\$3,466.80	\$0.00	\$13.20	\$3,466.80	\$3,466.80	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$0.00	\$3,480.00	\$3,480.00	\$3,466.80	\$13.20	\$3,466.80	\$0.00	\$13.20	\$3,466.80	\$3,466.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,480.00	\$3,480.00	\$3,466.80	\$13.20	\$3,466.80	\$0.00	\$13.20	\$3,466.80	\$3,466.80	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$3,480.00	\$3,480.00	\$3,466.80	\$13.20	\$3,466.80	\$0.00	\$13.20	\$3,466.80	\$3,466.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$55,680.00	\$55,680.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$55,680.00	\$55,680.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$55,680.00	\$55,680.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$55,680.00	\$55,680.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$340,840.00	\$340,840.00	\$214,203.71	\$126,636.29	\$178,161.72	\$36,041.99	\$162,678.28	\$178,161.72	\$178,161.72	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$340,840.00	\$340,840.00	\$214,203.71	\$126,636.29	\$178,161.72	\$36,041.99	\$162,678.28	\$178,161.72	\$178,161.72	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$340,840.00	\$340,840.00	\$214,203.71	\$126,636.29	\$178,161.72	\$36,041.99	\$162,678.28	\$178,161.72	\$178,161.72	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$340,840.00	\$340,840.00	\$214,203.71	\$126,636.29	\$178,161.72	\$36,041.99	\$162,678.28	\$178,161.72	\$178,161.72	\$0.00
TRANSFERENCIAS DE GOBIERNO DEL E		\$0.00	\$400,00...	\$400,000.00	\$245,510.51	\$154,489.49	\$209,468.52	\$36,041.99	\$190,531.48	\$209,468.52	\$209,468.52	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ESTANCIAS DE BECARIOS CONACYT-GC	\$0.00	\$400,00...	\$400,000.00	\$245,510.51	\$154,489.49	\$209,468.52	\$36,041.99	\$190,531.48	\$209,468.52	\$209,468.52	\$0.00
GI02 APOYOS ESPECIALES PARA LA IDTI											
111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos y art	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$396,520.00	\$396,520.00	\$359,287.00	\$37,233.00	\$339,287.00	\$20,000.00	\$57,233.00	\$339,287.00	\$339,287.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$396,520.00	\$396,520.00	\$359,287.00	\$37,233.00	\$339,287.00	\$20,000.00	\$57,233.00	\$339,287.00	\$339,287.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$396,520.00	\$396,520.00	\$359,287.00	\$37,233.00	\$339,287.00	\$20,000.00	\$57,233.00	\$339,287.00	\$339,287.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$396,520.00	\$396,520.00	\$359,287.00	\$37,233.00	\$339,287.00	\$20,000.00	\$57,233.00	\$339,287.00	\$339,287.00	\$0.00
TRANSFERENCIAS DE GOBIERNO DEL E	\$0.00	\$400,00...	\$400,000.00	\$359,287.00	\$40,713.00	\$339,287.00	\$20,000.00	\$60,713.00	\$339,287.00	\$339,287.00	\$0.00
APOYOS ESPECIALES PARA LA IDTI	\$0.00	\$400,00...	\$400,000.00	\$359,287.00	\$40,713.00	\$339,287.00	\$20,000.00	\$60,713.00	\$339,287.00	\$339,287.00	\$0.00
GI03 FOMENTO A LA VINCULACIÓN ACADEMA-EMPRESA-GOBIERNO											
111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$72,700.00	\$72,700.00	\$22,341.44	\$50,358.56	\$15,265.44	\$7,076.00	\$57,434.56	\$15,265.44	\$15,265.44	\$0.00
2100 Materiales de administración, emisión de documntos y art	\$0.00	\$20,000.00	\$20,000.00	\$15,987.89	\$4,012.11	\$8,911.89	\$7,076.00	\$11,088.11	\$8,911.89	\$8,911.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$20,000.00	\$20,000.00	\$15,987.89	\$4,012.11	\$8,911.89	\$7,076.00	\$11,088.11	\$8,911.89	\$8,911.89	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$20,000.00	\$20,000.00	\$15,987.89	\$4,012.11	\$8,911.89	\$7,076.00	\$11,088.11	\$8,911.89	\$8,911.89	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$24,500.00	\$24,500.00	\$2,353.55	\$22,146.45	\$2,353.55	\$0.00	\$22,146.45	\$2,353.55	\$2,353.55	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$24,500.00	\$24,500.00	\$2,353.55	\$22,146.45	\$2,353.55	\$0.00	\$22,146.45	\$2,353.55	\$2,353.55	\$0.00
2211 Alimentos para el personal institucional	\$0.00	\$24,500.00	\$24,500.00	\$2,353.55	\$22,146.45	\$2,353.55	\$0.00	\$22,146.45	\$2,353.55	\$2,353.55	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$28,200.00	\$28,200.00	\$4,000.00	\$24,200.00	\$4,000.00	\$0.00	\$24,200.00	\$4,000.00	\$4,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$28,200.00	\$28,200.00	\$4,000.00	\$24,200.00	\$4,000.00	\$0.00	\$24,200.00	\$4,000.00	\$4,000.00	\$0.00
2611 Combustibles	\$0.00	\$28,200.00	\$28,200.00	\$4,000.00	\$24,200.00	\$4,000.00	\$0.00	\$24,200.00	\$4,000.00	\$4,000.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$227,300.00	\$227,300.00	\$83,170.91	\$144,129.09	\$83,170.91	\$0.00	\$144,129.09	\$83,170.91	\$83,170.91	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$166,960.00	\$166,960.00	\$70,852.80	\$96,107.20	\$70,852.80	\$0.00	\$96,107.20	\$70,852.80	\$70,852.80	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$166,960.00	\$166,960.00	\$70,852.80	\$96,107.20	\$70,852.80	\$0.00	\$96,107.20	\$70,852.80	\$70,852.80	\$0.00



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SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo y secretarial	\$0.00	\$166,960.00	\$166,960.00	\$70,852.80	\$96,107.20	\$70,852.80	\$0.00	\$96,107.20	\$70,852.80	\$70,852.80	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$37,800.00	\$37,800.00	\$12,318.11	\$25,481.89	\$12,318.11	\$0.00	\$25,481.89	\$12,318.11	\$12,318.11	\$0.00
3750	Viáticos en el país	\$0.00	\$37,800.00	\$37,800.00	\$12,318.11	\$25,481.89	\$12,318.11	\$0.00	\$25,481.89	\$12,318.11	\$12,318.11	\$0.00
3751	Viáticos en el país	\$0.00	\$37,800.00	\$37,800.00	\$12,318.11	\$25,481.89	\$12,318.11	\$0.00	\$25,481.89	\$12,318.11	\$12,318.11	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$22,540.00	\$22,540.00	\$0.00	\$22,540.00	\$0.00	\$0.00	\$22,540.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$22,540.00	\$22,540.00	\$0.00	\$22,540.00	\$0.00	\$0.00	\$22,540.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$22,540.00	\$22,540.00	\$0.00	\$22,540.00	\$0.00	\$0.00	\$22,540.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS DE GOBIERNO DEL E		\$0.00	\$300,00...	\$300,000.00	\$105,512.35	\$194,487.65	\$98,436.35	\$7,076.00	\$201,563.65	\$98,436.35	\$98,436.35	\$0.00
FOMENTO A LA VINCULACIÓN ACADEM/		\$0.00	\$300,00...	\$300,000.00	\$105,512.35	\$194,487.65	\$98,436.35	\$7,076.00	\$201,563.65	\$98,436.35	\$98,436.35	\$0.00
JT01 JOVENES TALENTO 2017												
132 CONVENIOS FEDERALES 2017												
2000	MATERIALES Y SUMINISTRO	\$84,120.00	\$0.00	\$84,120.00	\$66,339.04	\$17,780.96	\$66,339.04	\$0.00	\$17,780.96	\$66,339.04	\$66,339.04	\$0.00
2100	Materiales de administración, emisión de docuemntos y art	\$52,600.00	\$0.00	\$52,600.00	\$36,399.44	\$16,200.56	\$36,399.44	\$0.00	\$16,200.56	\$36,399.44	\$36,399.44	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$52,600.00	\$0.00	\$52,600.00	\$36,399.44	\$16,200.56	\$36,399.44	\$0.00	\$16,200.56	\$36,399.44	\$36,399.44	\$0.00
2111	Papelería y consumibles de oficina	\$52,600.00	\$0.00	\$52,600.00	\$36,399.44	\$16,200.56	\$36,399.44	\$0.00	\$16,200.56	\$36,399.44	\$36,399.44	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$31,520.00	\$0.00	\$31,520.00	\$29,939.60	\$1,580.40	\$29,939.60	\$0.00	\$1,580.40	\$29,939.60	\$29,939.60	\$0.00
2710	Vestuario y uniformes	\$31,520.00	\$0.00	\$31,520.00	\$29,939.60	\$1,580.40	\$29,939.60	\$0.00	\$1,580.40	\$29,939.60	\$29,939.60	\$0.00
2711	Vestuarios y uniformes	\$31,520.00	\$0.00	\$31,520.00	\$29,939.60	\$1,580.40	\$29,939.60	\$0.00	\$1,580.40	\$29,939.60	\$29,939.60	\$0.00
3000	SERVICIOS GENERALES	\$66,320.00	\$0.00	\$66,320.00	\$27,861.01	\$38,458.99	\$27,861.01	\$0.00	\$38,458.99	\$27,861.01	\$27,861.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$66,320.00	\$0.00	\$66,320.00	\$27,861.01	\$38,458.99	\$27,861.01	\$0.00	\$38,458.99	\$27,861.01	\$27,861.01	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$31,320.00	\$0.00	\$31,320.00	\$20,880.00	\$10,440.00	\$20,880.00	\$0.00	\$10,440.00	\$20,880.00	\$20,880.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$31,320.00	\$0.00	\$31,320.00	\$20,880.00	\$10,440.00	\$20,880.00	\$0.00	\$10,440.00	\$20,880.00	\$20,880.00	\$0.00
3340	Servicios de capacitación	\$29,200.00	\$0.00	\$29,200.00	\$6,981.01	\$22,218.99	\$6,981.01	\$0.00	\$22,218.99	\$6,981.01	\$6,981.01	\$0.00
3341	Servicios de capacitación	\$29,200.00	\$0.00	\$29,200.00	\$6,981.01	\$22,218.99	\$6,981.01	\$0.00	\$22,218.99	\$6,981.01	\$6,981.01	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00
4400	AYUDAS SOCIALES	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$49,500.00	\$0.00	\$49,500.00	\$42,000.00	\$7,500.00	\$24,000.00	\$18,000.00	\$25,500.00	\$24,000.00	\$24,000.00	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONVENIOS FEDERALES 2017												
		\$199,940.00	\$0.00	\$199,940.00	\$136,200.05	\$63,739.95	\$118,200.05	\$18,000.00	\$81,739.95	\$118,200.05	\$118,200.05	\$0.00
JOVENES TALENTO 2017												
		\$199,940.00	\$0.00	\$199,940.00	\$136,200.05	\$63,739.95	\$118,200.05	\$18,000.00	\$81,739.95	\$118,200.05	\$118,200.05	\$0.00
MD01 MAESTROS Y DOCTORES EN LA INDUSTRIA 2016												
131 CONVENIOS FEDERALES 2016												
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$685,000.00	\$15,000.00	\$15,000.00	\$685,000.00	\$630,000.00	\$55,000.00
4400	AYUDAS SOCIALES	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$685,000.00	\$15,000.00	\$15,000.00	\$685,000.00	\$630,000.00	\$55,000.00
4420	Becas y otras ayudas para programas de capacitación	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$685,000.00	\$15,000.00	\$15,000.00	\$685,000.00	\$630,000.00	\$55,000.00
4421	Becas y otras ayudas para programas de capacitación	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$685,000.00	\$15,000.00	\$15,000.00	\$685,000.00	\$630,000.00	\$55,000.00
CONVENIOS FEDERALES 2016		\$712,000.00	\$0.00	\$712,000.00	\$712,000.00	\$0.00	\$691,000.00	\$21,000.00	\$21,000.00	\$691,000.00	\$636,000.00	\$55,000.00
MAESTROS Y DOCTORES EN LA INDUST		\$712,000.00	\$0.00	\$712,000.00	\$712,000.00	\$0.00	\$691,000.00	\$21,000.00	\$21,000.00	\$691,000.00	\$636,000.00	\$55,000.00
MI01 MUJERES INDIGENAS A POSGRADOS PARA FORTALECIMIENTO REGIONAL 2016												
131 CONVENIOS FEDERALES 2016												
3000	SERVICIOS GENERALES	\$459,900.00	\$0.00	\$459,900.00	\$388,820.77	\$71,079.23	\$388,820.77	\$0.00	\$71,079.23	\$388,820.77	\$388,820.77	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
3340	Servicios de capacitación	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
3341	Servicios de capacitación	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$6,000.00	\$0.00	\$6,000.00	\$4,056.89	\$1,943.11	\$4,056.89	\$0.00	\$1,943.11	\$4,056.89	\$4,056.89	\$0.00
3490	Servicios financieros, bancarios y comerciales integrales	\$6,000.00	\$0.00	\$6,000.00	\$4,056.89	\$1,943.11	\$4,056.89	\$0.00	\$1,943.11	\$4,056.89	\$4,056.89	\$0.00
3491	Otros servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$4,056.89	\$1,943.11	\$4,056.89	\$0.00	\$1,943.11	\$4,056.89	\$4,056.89	\$0.00
3700	Servicios de traslados y viáticos	\$273,900.00	\$0.00	\$273,900.00	\$204,763.88	\$69,136.12	\$204,763.88	\$0.00	\$69,136.12	\$204,763.88	\$204,763.88	\$0.00
3710	Pasajes aéreos	\$120,000.00	\$0.00	\$120,000.00	\$101,538.00	\$18,462.00	\$101,538.00	\$0.00	\$18,462.00	\$101,538.00	\$101,538.00	\$0.00
3711	Pasajes aéreos nacionales	\$120,000.00	\$0.00	\$120,000.00	\$101,538.00	\$18,462.00	\$101,538.00	\$0.00	\$18,462.00	\$101,538.00	\$101,538.00	\$0.00
3750	Viáticos en el país	\$153,900.00	\$0.00	\$153,900.00	\$103,225.88	\$50,674.12	\$103,225.88	\$0.00	\$50,674.12	\$103,225.88	\$103,225.88	\$0.00
3751	Viáticos en el país	\$153,900.00	\$0.00	\$153,900.00	\$103,225.88	\$50,674.12	\$103,225.88	\$0.00	\$50,674.12	\$103,225.88	\$103,225.88	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Usr: 03

Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$574,100.12	\$0.00	\$574,100.12	\$573,477.94	\$622.18	\$533,477.94	\$40,000.00	\$40,622.18	\$533,477.94	\$533,477.94	\$0.00
4400	AYUDAS SOCIALES	\$574,100.12	\$0.00	\$574,100.12	\$573,477.94	\$622.18	\$533,477.94	\$40,000.00	\$40,622.18	\$533,477.94	\$533,477.94	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$574,100.12	\$0.00	\$574,100.12	\$573,477.94	\$622.18	\$533,477.94	\$40,000.00	\$40,622.18	\$533,477.94	\$533,477.94	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$574,100.12	\$0.00	\$574,100.12	\$573,477.94	\$622.18	\$533,477.94	\$40,000.00	\$40,622.18	\$533,477.94	\$533,477.94	\$0.00
CONVENIOS FEDERALES 2016		\$1,034,000.12	\$0.00	\$1,034,000.12	\$962,298.71	\$71,701.41	\$922,298.71	\$40,000.00	\$111,701.41	\$922,298.71	\$922,298.71	\$0.00
MUJERES INDIGENAS A POSGRADOS P/		\$1,034,000.12	\$0.00	\$1,034,000.12	\$962,298.71	\$71,701.41	\$922,298.71	\$40,000.00	\$111,701.41	\$922,298.71	\$922,298.71	\$0.00
RE01 REDNACECYT												
122 RECURSOS PROPIOS 2017												
2000	MATERIALES Y SUMINISTRO	\$8,661.01	\$0.00	\$8,661.01	\$7,359.72	\$1,301.29	\$7,359.72	\$0.00	\$1,301.29	\$7,359.72	\$7,359.72	\$0.00
2100	Materiales de administración, emisión de documntos y art	\$2,661.01	\$0.00	\$2,661.01	\$2,661.01	\$0.00	\$2,661.01	\$0.00	\$0.00	\$2,661.01	\$2,661.01	\$0.00
2160	Material de limpieza	\$2,661.01	\$0.00	\$2,661.01	\$2,661.01	\$0.00	\$2,661.01	\$0.00	\$0.00	\$2,661.01	\$2,661.01	\$0.00
2161	Material de limpieza	\$2,661.01	\$0.00	\$2,661.01	\$2,661.01	\$0.00	\$2,661.01	\$0.00	\$0.00	\$2,661.01	\$2,661.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$4,698.71	\$1,301.29	\$4,698.71	\$0.00	\$1,301.29	\$4,698.71	\$4,698.71	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$4,698.71	\$1,301.29	\$4,698.71	\$0.00	\$1,301.29	\$4,698.71	\$4,698.71	\$0.00
2211	Alimentos para el personal institucional	\$6,000.00	\$0.00	\$6,000.00	\$4,698.71	\$1,301.29	\$4,698.71	\$0.00	\$1,301.29	\$4,698.71	\$4,698.71	\$0.00
3000	SERVICIOS GENERALES	\$129,371.26	\$0.00	\$129,371.26	\$115,451.26	\$13,920.00	\$115,451.26	\$0.00	\$13,920.00	\$115,451.26	\$115,451.26	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$111,360.00	\$0.00	\$111,360.00	\$97,440.00	\$13,920.00	\$97,440.00	\$0.00	\$13,920.00	\$97,440.00	\$97,440.00	\$0.00
3340	Servicios de capacitación	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3341	Servicios de capacitación	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$41,760.00	\$0.00	\$41,760.00	\$27,840.00	\$13,920.00	\$27,840.00	\$0.00	\$13,920.00	\$27,840.00	\$27,840.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$41,760.00	\$0.00	\$41,760.00	\$27,840.00	\$13,920.00	\$27,840.00	\$0.00	\$13,920.00	\$27,840.00	\$27,840.00	\$0.00
3700	Servicios de traslados y viáticos	\$16,877.26	\$0.00	\$16,877.26	\$16,877.26	\$0.00	\$16,877.26	\$0.00	\$0.00	\$16,877.26	\$16,877.26	\$0.00
3710	Pasajes aéreos	\$9,323.00	\$0.00	\$9,323.00	\$9,323.00	\$0.00	\$9,323.00	\$0.00	\$0.00	\$9,323.00	\$9,323.00	\$0.00
3711	Pasajes aéreos nacionales	\$9,323.00	\$0.00	\$9,323.00	\$9,323.00	\$0.00	\$9,323.00	\$0.00	\$0.00	\$9,323.00	\$9,323.00	\$0.00
3750	Viáticos en el país	\$7,554.26	\$0.00	\$7,554.26	\$7,554.26	\$0.00	\$7,554.26	\$0.00	\$0.00	\$7,554.26	\$7,554.26	\$0.00
3751	Viáticos en el país	\$7,554.26	\$0.00	\$7,554.26	\$7,554.26	\$0.00	\$7,554.26	\$0.00	\$0.00	\$7,554.26	\$7,554.26	\$0.00
3800	SERVICIOS OFICIALES	\$1,134.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00
3850	Gastos de representación	\$1,134.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00
3851	Gastos de representación	\$1,134.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00	\$1,134.00	\$0.00	\$0.00	\$1,134.00	\$1,134.00	\$0.00
RECURSOS PROPIOS 2017		\$138,032.27	\$0.00	\$138,032.27	\$122,810.98	\$15,221.29	\$122,810.98	\$0.00	\$15,221.29	\$122,810.98	\$122,810.98	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Usr: 03
Rep: rptEstadoPresupuestoEgresos_PY_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REDNACECYT	\$138,032.27	\$0.00	\$138,032.27	\$122,810.98	\$15,221.29	\$122,810.98	\$0.00	\$15,221.29	\$122,810.98	\$122,810.98	\$0.00
SN01 SNCYT 2017											
132 CONVENIOS FEDERALES 2017											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$115,702.00	\$115,702.00	\$55,335.00	\$60,367.00	\$55,335.00	\$0.00	\$60,367.00	\$55,335.00	\$55,335.00	\$0.00
2100 Materiales de administración, emisión de docuemntos y art	\$0.00	\$22,504.00	\$22,504.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$22,504.00	\$22,504.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$22,504.00	\$22,504.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$93,198.00	\$93,198.00	\$55,335.00	\$37,863.00	\$55,335.00	\$0.00	\$37,863.00	\$55,335.00	\$55,335.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$93,198.00	\$93,198.00	\$55,335.00	\$37,863.00	\$55,335.00	\$0.00	\$37,863.00	\$55,335.00	\$55,335.00	\$0.00
2211 Alimentos para el personal institucional	\$0.00	\$93,198.00	\$93,198.00	\$55,335.00	\$37,863.00	\$55,335.00	\$0.00	\$37,863.00	\$55,335.00	\$55,335.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$884,298.00	\$884,298.00	\$342,702.94	\$541,595.06	\$67,278.49	\$275,424.45	\$817,019.51	\$39,278.50	\$39,278.50	\$27,999.99
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$25,752.00	\$25,752.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$25,752.00	\$25,752.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$25,752.00	\$25,752.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$25,752.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$646,482.00	\$646,482.00	\$282,556.94	\$363,925.06	\$67,278.49	\$215,278.45	\$579,203.51	\$39,278.50	\$39,278.50	\$27,999.99
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$22,557.00	\$22,557.00	\$22,557.00	\$0.00	\$11,278.50	\$11,278.50	\$11,278.50	\$11,278.50	\$11,278.50	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$0.00	\$22,557.00	\$22,557.00	\$22,557.00	\$0.00	\$11,278.50	\$11,278.50	\$11,278.50	\$11,278.50	\$11,278.50	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$623,925.00	\$623,925.00	\$259,999.94	\$363,925.06	\$55,999.99	\$203,999.95	\$567,925.01	\$28,000.00	\$28,000.00	\$27,999.99
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$623,925.00	\$623,925.00	\$259,999.94	\$363,925.06	\$55,999.99	\$203,999.95	\$567,925.01	\$28,000.00	\$28,000.00	\$27,999.99
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$92,064.00	\$92,064.00	\$60,146.00	\$31,918.00	\$0.00	\$60,146.00	\$92,064.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje sc	\$0.00	\$92,064.00	\$92,064.00	\$60,146.00	\$31,918.00	\$0.00	\$60,146.00	\$92,064.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$92,064.00	\$92,064.00	\$60,146.00	\$31,918.00	\$0.00	\$60,146.00	\$92,064.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS FEDERALES 2017	\$0.00	\$1,000,0...	\$1,000,000.00	\$398,037.94	\$601,962.06	\$122,613.49	\$275,424.45	\$877,386.51	\$94,613.50	\$94,613.50	\$27,999.99
SNCYT 2017	\$0.00	\$1,000,0...	\$1,000,000.00	\$398,037.94	\$601,962.06	\$122,613.49	\$275,424.45	\$877,386.51	\$94,613.50	\$94,613.50	\$27,999.99



Usr: 03

Rep: rptEstadoPresupuestoEgresos_PY_FF

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2017

Fecha y hora de Impresión | 16/oct./2017
11:05 a. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$11,799,060.21	\$8,764,019....	\$20,563,079.74	\$15,501,400.02	\$5,061,679.72	\$12,792,131.14	\$2,709,268.88	\$7,770,948.60	\$12,750,366.46	\$12,694,670.34	\$97,460.80