



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>D01 DIRECCION DE ADMINISTRACION Y FINANZAS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$7,707,309.00</b>	<b>-\$998,185.54</b>	<b>\$6,709,123.46</b>	<b>\$6,709,123.46</b>	<b>\$0.00</b>	<b>\$6,709,123.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,709,123.46</b>	<b>\$6,709,123.46</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,024,924.00</b>	<b>-\$1,019,393.84</b>	<b>\$5,005,530.16</b>	<b>\$5,005,530.16</b>	<b>\$0.00</b>	<b>\$5,005,530.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,005,530.16</b>	<b>\$5,005,530.16</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,024,924.00	-\$1,019,393.84	\$5,005,530.16	\$5,005,530.16	\$0.00	\$5,005,530.16	\$0.00	\$0.00	\$5,005,530.16	\$5,005,530.16	\$0.00
1131 Sueldos base al personal de confianza	\$3,429,690.00	-\$25,510.55	\$3,404,179.45	\$3,404,179.45	\$0.00	\$3,404,179.45	\$0.00	\$0.00	\$3,404,179.45	\$3,404,179.45	\$0.00
1132 Complemento de sueldo	\$2,595,234.00	-\$993,883.29	\$1,601,350.71	\$1,601,350.71	\$0.00	\$1,601,350.71	\$0.00	\$0.00	\$1,601,350.71	\$1,601,350.71	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
1230 Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$857,429.00</b>	<b>\$59,839.70</b>	<b>\$917,268.70</b>	<b>\$917,268.70</b>	<b>\$0.00</b>	<b>\$917,268.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$917,268.70</b>	<b>\$917,268.70</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$857,429.00	\$59,839.70	\$917,268.70	\$917,268.70	\$0.00	\$917,268.70	\$0.00	\$0.00	\$917,268.70	\$917,268.70	\$0.00
1321 Prestaciones de fin de año en efectivo	\$666,885.00	\$83,496.66	\$750,381.66	\$750,381.66	\$0.00	\$750,381.66	\$0.00	\$0.00	\$750,381.66	\$750,381.66	\$0.00
1322 Prima vacacional	\$190,544.00	-\$23,656.96	\$166,887.04	\$166,887.04	\$0.00	\$166,887.04	\$0.00	\$0.00	\$166,887.04	\$166,887.04	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$288,285.00</b>	<b>-\$61,101.52</b>	<b>\$227,183.48</b>	<b>\$227,183.48</b>	<b>\$0.00</b>	<b>\$227,183.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$227,183.48</b>	<b>\$227,183.48</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$116,800.00	-\$42,292.52	\$74,507.48	\$74,507.48	\$0.00	\$74,507.48	\$0.00	\$0.00	\$74,507.48	\$74,507.48	\$0.00
1412 Aportaciones al IMSS	\$116,800.00	-\$42,292.52	\$74,507.48	\$74,507.48	\$0.00	\$74,507.48	\$0.00	\$0.00	\$74,507.48	\$74,507.48	\$0.00
1420 Aportaciones a fondos de vivienda	\$171,485.00	-\$18,809.00	\$152,676.00	\$152,676.00	\$0.00	\$152,676.00	\$0.00	\$0.00	\$152,676.00	\$152,676.00	\$0.00
1421 Cuotas Vivienda (Dirección de Pensiones)	\$171,485.00	-\$18,809.00	\$152,676.00	\$152,676.00	\$0.00	\$152,676.00	\$0.00	\$0.00	\$152,676.00	\$152,676.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$509,671.00</b>	<b>\$22,470.12</b>	<b>\$532,141.12</b>	<b>\$532,141.12</b>	<b>\$0.00</b>	<b>\$532,141.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$532,141.12</b>	<b>\$532,141.12</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$240,078.00	-\$26,362.08	\$213,715.92	\$213,715.92	\$0.00	\$213,715.92	\$0.00	\$0.00	\$213,715.92	\$213,715.92	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$240,078.00	-\$26,362.08	\$213,715.92	\$213,715.92	\$0.00	\$213,715.92	\$0.00	\$0.00	\$213,715.92	\$213,715.92	\$0.00
1540 Prestaciones contractuales	\$60,000.00	-\$4,500.00	\$55,500.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$55,500.00	\$55,500.00	\$0.00
1541 Canasta básica, ayuda para despensa	\$30,000.00	-\$2,250.00	\$27,750.00	\$27,750.00	\$0.00	\$27,750.00	\$0.00	\$0.00	\$27,750.00	\$27,750.00	\$0.00
1543 Ayuda para transporte	\$30,000.00	-\$2,250.00	\$27,750.00	\$27,750.00	\$0.00	\$27,750.00	\$0.00	\$0.00	\$27,750.00	\$27,750.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$19,910.00	\$19,910.00	\$19,910.00	\$0.00	\$19,910.00	\$0.00	\$0.00	\$19,910.00	\$19,910.00	\$0.00
1552 Apoyos por especialización y capacitación del personal	\$0.00	\$19,910.00	\$19,910.00	\$19,910.00	\$0.00	\$19,910.00	\$0.00	\$0.00	\$19,910.00	\$19,910.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$209,593.00	\$33,422.20	\$243,015.20	\$243,015.20	\$0.00	\$243,015.20	\$0.00	\$0.00	\$243,015.20	\$243,015.20	\$0.00
1593 Otras prestaciones económicas y sociales	\$209,593.00	\$33,422.20	\$243,015.20	\$243,015.20	\$0.00	\$243,015.20	\$0.00	\$0.00	\$243,015.20	\$243,015.20	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$141,600.00</b>	<b>\$17,507.85</b>	<b>\$159,107.85</b>	<b>\$159,107.85</b>	<b>\$0.00</b>	<b>\$159,107.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,107.85</b>	<b>\$159,107.85</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$99,600.00</b>	<b>-\$11,998.54</b>	<b>\$87,601.46</b>	<b>\$87,601.46</b>	<b>\$0.00</b>	<b>\$87,601.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,601.46</b>	<b>\$87,601.46</b>	<b>\$0.00</b>



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Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2110 Materiales, útiles y equipos menores de oficina	\$33,600.00	-\$885.24	\$32,714.76	\$32,714.76	\$0.00	\$32,714.76	\$0.00	\$0.00	\$32,714.76	\$32,714.76	\$0.00
2111 Papelería y consumibles de oficina	\$33,600.00	-\$885.24	\$32,714.76	\$32,714.76	\$0.00	\$32,714.76	\$0.00	\$0.00	\$32,714.76	\$32,714.76	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$5,887.00	\$35,887.00	\$35,887.00	\$0.00	\$35,887.00	\$0.00	\$0.00	\$35,887.00	\$35,887.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,000.00	\$5,887.00	\$35,887.00	\$35,887.00	\$0.00	\$35,887.00	\$0.00	\$0.00	\$35,887.00	\$35,887.00	\$0.00
2160 Material de limpieza	\$36,000.00	-\$17,000.30	\$18,999.70	\$18,999.70	\$0.00	\$18,999.70	\$0.00	\$0.00	\$18,999.70	\$18,999.70	\$0.00
2161 Material de limpieza	\$36,000.00	-\$17,000.30	\$18,999.70	\$18,999.70	\$0.00	\$18,999.70	\$0.00	\$0.00	\$18,999.70	\$18,999.70	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$12,000.00</b>	<b>\$9,506.39</b>	<b>\$21,506.39</b>	<b>\$21,506.39</b>	<b>\$0.00</b>	<b>\$21,506.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,506.39</b>	<b>\$21,506.39</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$12,000.00	\$9,506.39	\$21,506.39	\$21,506.39	\$0.00	\$21,506.39	\$0.00	\$0.00	\$21,506.39	\$21,506.39	\$0.00
2211 Alimentos para el personal institucional	\$12,000.00	\$9,506.39	\$21,506.39	\$21,506.39	\$0.00	\$21,506.39	\$0.00	\$0.00	\$21,506.39	\$21,506.39	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$20,000.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$20,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
2611 Combustibles	\$30,000.00	\$20,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,573,389.00</b>	<b>-\$30,119.09</b>	<b>\$2,543,269.91</b>	<b>\$2,543,269.91</b>	<b>\$0.00</b>	<b>\$2,543,269.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,503,685.23</b>	<b>\$2,503,685.23</b>	<b>\$39,584.68</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$213,600.00</b>	<b>-\$31,556.19</b>	<b>\$182,043.81</b>	<b>\$182,043.81</b>	<b>\$0.00</b>	<b>\$182,043.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,043.81</b>	<b>\$182,043.81</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$54,000.00	-\$2,545.00	\$51,455.00	\$51,455.00	\$0.00	\$51,455.00	\$0.00	\$0.00	\$51,455.00	\$51,455.00	\$0.00
3111 Energía eléctrica	\$54,000.00	-\$2,545.00	\$51,455.00	\$51,455.00	\$0.00	\$51,455.00	\$0.00	\$0.00	\$51,455.00	\$51,455.00	\$0.00
3130 Agua	\$42,000.00	-\$17,033.14	\$24,966.86	\$24,966.86	\$0.00	\$24,966.86	\$0.00	\$0.00	\$24,966.86	\$24,966.86	\$0.00
3131 Agua	\$42,000.00	-\$17,033.14	\$24,966.86	\$24,966.86	\$0.00	\$24,966.86	\$0.00	\$0.00	\$24,966.86	\$24,966.86	\$0.00
3140 Telefonía Tradicional	\$33,600.00	-\$4,877.00	\$28,723.00	\$28,723.00	\$0.00	\$28,723.00	\$0.00	\$0.00	\$28,723.00	\$28,723.00	\$0.00
3141 Telefonía tradicional	\$33,600.00	-\$4,877.00	\$28,723.00	\$28,723.00	\$0.00	\$28,723.00	\$0.00	\$0.00	\$28,723.00	\$28,723.00	\$0.00
3150 Telefonía celular	\$12,000.00	-\$5,800.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
3151 Telefonía celular	\$12,000.00	-\$5,800.00	\$6,200.00	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$6,200.00	\$6,200.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$45,600.00	-\$40,766.86	\$4,833.14	\$4,833.14	\$0.00	\$4,833.14	\$0.00	\$0.00	\$4,833.14	\$4,833.14	\$0.00
3171 Servicio de internet y redes	\$45,600.00	-\$40,766.86	\$4,833.14	\$4,833.14	\$0.00	\$4,833.14	\$0.00	\$0.00	\$4,833.14	\$4,833.14	\$0.00
3180 Servicios postales y telegráficos	\$26,400.00	-\$6,381.67	\$20,018.33	\$20,018.33	\$0.00	\$20,018.33	\$0.00	\$0.00	\$20,018.33	\$20,018.33	\$0.00
3181 Servicios postales y telegráficos	\$26,400.00	-\$6,381.67	\$20,018.33	\$20,018.33	\$0.00	\$20,018.33	\$0.00	\$0.00	\$20,018.33	\$20,018.33	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$45,847.48	\$45,847.48	\$45,847.48	\$0.00	\$45,847.48	\$0.00	\$0.00	\$45,847.48	\$45,847.48	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$45,847.48	\$45,847.48	\$45,847.48	\$0.00	\$45,847.48	\$0.00	\$0.00	\$45,847.48	\$45,847.48	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$19,200.00</b>	<b>\$4,116.00</b>	<b>\$23,316.00</b>	<b>\$23,316.00</b>	<b>\$0.00</b>	<b>\$23,316.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,316.00</b>	<b>\$23,316.00</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, €	\$19,200.00	\$4,116.00	\$23,316.00	\$23,316.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$23,316.00	\$23,316.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$19,200.00	\$4,116.00	\$23,316.00	\$23,316.00	\$0.00	\$23,316.00	\$0.00	\$0.00	\$23,316.00	\$23,316.00	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$1,759,920.00</b>	<b>-\$247,674.71</b>	<b>\$1,512,245.29</b>	<b>\$1,512,245.29</b>	<b>\$0.00</b>	<b>\$1,512,245.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,512,245.29</b>	<b>\$1,512,245.29</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$199,200.00	-\$73,920.00	\$125,280.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$125,280.00	\$125,280.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$199,200.00	-\$73,920.00	\$125,280.00	\$125,280.00	\$0.00	\$125,280.00	\$0.00	\$0.00	\$125,280.00	\$125,280.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$160,080.00	-\$6,960.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
3331 Servicios de consultoría administrativa y científica	\$160,080.00	-\$6,960.00	\$153,120.00	\$153,120.00	\$0.00	\$153,120.00	\$0.00	\$0.00	\$153,120.00	\$153,120.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,280,640.00	-\$178,372.80	\$1,102,267.20	\$1,102,267.20	\$0.00	\$1,102,267.20	\$0.00	\$0.00	\$1,102,267.20	\$1,102,267.20	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$1,280,640.00	-\$178,372.80	\$1,102,267.20	\$1,102,267.20	\$0.00	\$1,102,267.20	\$0.00	\$0.00	\$1,102,267.20	\$1,102,267.20	\$0.00
3380 Servicios de vigilancia	\$120,000.00	\$7,518.09	\$127,518.09	\$127,518.09	\$0.00	\$127,518.09	\$0.00	\$0.00	\$127,518.09	\$127,518.09	\$0.00
3381 Servicios de vigilancia	\$120,000.00	\$7,518.09	\$127,518.09	\$127,518.09	\$0.00	\$127,518.09	\$0.00	\$0.00	\$127,518.09	\$127,518.09	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$49,400.00</b>	<b>\$6,378.83</b>	<b>\$55,778.83</b>	<b>\$55,778.83</b>	<b>\$0.00</b>	<b>\$55,778.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,778.83</b>	<b>\$55,778.83</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$2,400.00	-\$776.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3411 Servicios financieros y bancarios	\$2,400.00	-\$776.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
3450 Seguro de bienes patrimoniales	\$47,000.00	\$7,154.83	\$54,154.83	\$54,154.83	\$0.00	\$54,154.83	\$0.00	\$0.00	\$54,154.83	\$54,154.83	\$0.00
3451 Seguro de bienes patrimoniales	\$47,000.00	\$7,154.83	\$54,154.83	\$54,154.83	\$0.00	\$54,154.83	\$0.00	\$0.00	\$54,154.83	\$54,154.83	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$222,700.00</b>	<b>\$174,009.69</b>	<b>\$396,709.69</b>	<b>\$396,709.69</b>	<b>\$0.00</b>	<b>\$396,709.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$387,851.01</b>	<b>\$387,851.01</b>	<b>\$8,858.68</b>
3510 Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$118,439.51	\$136,439.51	\$136,439.51	\$0.00	\$136,439.51	\$0.00	\$0.00	\$136,439.51	\$136,439.51	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$118,439.51	\$136,439.51	\$136,439.51	\$0.00	\$136,439.51	\$0.00	\$0.00	\$136,439.51	\$136,439.51	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$32,093.48	\$32,093.48	\$32,093.48	\$0.00	\$32,093.48	\$0.00	\$0.00	\$23,234.80	\$23,234.80	\$8,858.68
3521 Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$32,093.48	\$32,093.48	\$32,093.48	\$0.00	\$32,093.48	\$0.00	\$0.00	\$23,234.80	\$23,234.80	\$8,858.68
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$17,883.88	\$27,883.88	\$27,883.88	\$0.00	\$27,883.88	\$0.00	\$0.00	\$27,883.88	\$27,883.88	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$17,883.88	\$27,883.88	\$27,883.88	\$0.00	\$27,883.88	\$0.00	\$0.00	\$27,883.88	\$27,883.88	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$19,500.00	\$10,098.13	\$29,598.13	\$29,598.13	\$0.00	\$29,598.13	\$0.00	\$0.00	\$29,598.13	\$29,598.13	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$19,500.00	\$10,098.13	\$29,598.13	\$29,598.13	\$0.00	\$29,598.13	\$0.00	\$0.00	\$29,598.13	\$29,598.13	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$108,000.00	\$47.30	\$108,047.30	\$108,047.30	\$0.00	\$108,047.30	\$0.00	\$0.00	\$108,047.30	\$108,047.30	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$108,000.00	\$47.30	\$108,047.30	\$108,047.30	\$0.00	\$108,047.30	\$0.00	\$0.00	\$108,047.30	\$108,047.30	\$0.00
3590 Servicios de jardinería y fumigación	\$67,200.00	-\$4,552.61	\$62,647.39	\$62,647.39	\$0.00	\$62,647.39	\$0.00	\$0.00	\$62,647.39	\$62,647.39	\$0.00
3591 Servicios de jardinería y fumigación	\$67,200.00	-\$4,552.61	\$62,647.39	\$62,647.39	\$0.00	\$62,647.39	\$0.00	\$0.00	\$62,647.39	\$62,647.39	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$96,000.00</b>	<b>\$80,531.73</b>	<b>\$176,531.73</b>	<b>\$176,531.73</b>	<b>\$0.00</b>	<b>\$176,531.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$176,531.73</b>	<b>\$176,531.73</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres nacionales	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$72,000.00	\$104,531.73	\$176,531.73	\$176,531.73	\$0.00	\$176,531.73	\$0.00	\$0.00	\$176,531.73	\$176,531.73	\$0.00
3751 Viáticos en el país	\$72,000.00	\$104,531.73	\$176,531.73	\$176,531.73	\$0.00	\$176,531.73	\$0.00	\$0.00	\$176,531.73	\$176,531.73	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$32,000.00</b>	<b>\$11,745.95</b>	<b>\$43,745.95</b>	<b>\$43,745.95</b>	<b>\$0.00</b>	<b>\$43,745.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,745.95</b>	<b>\$43,745.95</b>	<b>\$0.00</b>
3810 Gastos ceremonial	\$0.00	\$13,745.95	\$13,745.95	\$13,745.95	\$0.00	\$13,745.95	\$0.00	\$0.00	\$13,745.95	\$13,745.95	\$0.00
3811 Gastos de ceremonial	\$0.00	\$13,745.95	\$13,745.95	\$13,745.95	\$0.00	\$13,745.95	\$0.00	\$0.00	\$13,745.95	\$13,745.95	\$0.00
3830 Congresos y convenciones	\$32,000.00	-\$2,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3831 Congresos y convenciones	\$32,000.00	-\$2,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$180,569.00</b>	<b>-\$27,670.39</b>	<b>\$152,898.61</b>	<b>\$152,898.61</b>	<b>\$0.00</b>	<b>\$152,898.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$122,172.61</b>	<b>\$122,172.61</b>	<b>\$30,726.00</b>
3920 Impuestos y derechos	\$4,119.00	-\$9.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
3921 Impuestos y derechos	\$4,119.00	-\$9.00	\$4,110.00	\$4,110.00	\$0.00	\$4,110.00	\$0.00	\$0.00	\$4,110.00	\$4,110.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$0.61	\$0.61	\$0.61	\$0.00	\$0.61	\$0.00	\$0.00	\$0.61	\$0.61	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$0.61	\$0.61	\$0.61	\$0.00	\$0.61	\$0.00	\$0.00	\$0.61	\$0.61	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$176,450.00	-\$27,662.00	\$148,788.00	\$148,788.00	\$0.00	\$148,788.00	\$0.00	\$0.00	\$118,062.00	\$118,062.00	\$30,726.00
3981 Impuesto sobre nóminas (2%)	\$176,450.00	-\$27,662.00	\$148,788.00	\$148,788.00	\$0.00	\$148,788.00	\$0.00	\$0.00	\$118,062.00	\$118,062.00	\$30,726.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$192,306.90</b>	<b>\$192,306.90</b>	<b>\$192,306.90</b>	<b>\$0.00</b>	<b>\$192,306.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,306.90</b>	<b>\$192,306.90</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$137,218.95</b>	<b>\$137,218.95</b>	<b>\$137,218.95</b>	<b>\$0.00</b>	<b>\$137,218.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$137,218.95</b>	<b>\$137,218.95</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$119,121.95	\$119,121.95	\$119,121.95	\$0.00	\$119,121.95	\$0.00	\$0.00	\$119,121.95	\$119,121.95	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$119,121.95	\$119,121.95	\$119,121.95	\$0.00	\$119,121.95	\$0.00	\$0.00	\$119,121.95	\$119,121.95	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$18,097.00	\$18,097.00	\$18,097.00	\$0.00	\$18,097.00	\$0.00	\$0.00	\$18,097.00	\$18,097.00	\$0.00
5191 Mobiliario y equipo para el desarrollo de actividades prod	\$0.00	\$18,097.00	\$18,097.00	\$18,097.00	\$0.00	\$18,097.00	\$0.00	\$0.00	\$18,097.00	\$18,097.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$40,587.95</b>	<b>\$40,587.95</b>	<b>\$40,587.95</b>	<b>\$0.00</b>	<b>\$40,587.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,587.95</b>	<b>\$40,587.95</b>	<b>\$0.00</b>
5970 Licencias informáticas e intelectuales	\$0.00	\$40,587.95	\$40,587.95	\$40,587.95	\$0.00	\$40,587.95	\$0.00	\$0.00	\$40,587.95	\$40,587.95	\$0.00
5971 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$40,587.95	\$40,587.95	\$40,587.95	\$0.00	\$40,587.95	\$0.00	\$0.00	\$40,587.95	\$40,587.95	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$2,980,000.00</b>	<b>-\$1,854,680.68</b>	<b>\$1,125,319.32</b>	<b>\$1,090,522.32</b>	<b>\$34,797.00</b>	<b>\$1,090,522.32</b>	<b>\$0.00</b>	<b>\$34,797.00</b>	<b>\$970,946.09</b>	<b>\$970,946.09</b>	<b>\$119,576.23</b>
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$975,319.32</b>	<b>\$975,319.32</b>	<b>\$940,522.32</b>	<b>\$34,797.00</b>	<b>\$940,522.32</b>	<b>\$0.00</b>	<b>\$34,797.00</b>	<b>\$820,946.09</b>	<b>\$820,946.09</b>	<b>\$119,576.23</b>
6220 Edificación no habitacional	\$0.00	\$975,319.32	\$975,319.32	\$940,522.32	\$34,797.00	\$940,522.32	\$0.00	\$34,797.00	\$820,946.09	\$820,946.09	\$119,576.23
6221 Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$975,319.32	\$975,319.32	\$940,522.32	\$34,797.00	\$940,522.32	\$0.00	\$34,797.00	\$820,946.09	\$820,946.09	\$119,576.23



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# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'</b>	<b>\$2,980,000.00</b>	<b>-\$2,830,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	
6320	Ejecucion de proyectos productivos no incluidos en conce	\$2,980,000.00	-\$2,830,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	
6321	Ejecución de otros proyectos productivos no incluidos en	\$2,980,000.00	-\$2,830,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	
<b>DIRECCION DE ADMINISTRACION Y F</b>		<b>\$13,402,298.00</b>	<b>-\$2,673,170.56</b>	<b>\$10,729,127.44</b>	<b>\$10,694,330.44</b>	<b>\$34,797.00</b>	<b>\$10,694,330.44</b>	<b>\$0.00</b>	<b>\$34,797.00</b>	<b>\$10,535,169.53</b>	<b>\$10,535,169.53</b>	<b>\$159,160.91</b>
<b>D02 DIRECCION DE ANALISIS Y PROSPECTIVA</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$473,951.50</b>	<b>\$473,951.50</b>	<b>\$30,795.68</b>	<b>\$443,155.82</b>	<b>\$30,795.68</b>	<b>\$0.00</b>	<b>\$443,155.82</b>	<b>\$30,795.68</b>	<b>\$30,795.68</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$473,951.50</b>	<b>\$473,951.50</b>	<b>\$30,795.68</b>	<b>\$443,155.82</b>	<b>\$30,795.68</b>	<b>\$0.00</b>	<b>\$443,155.82</b>	<b>\$30,795.68</b>	<b>\$30,795.68</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$473,951.50	\$473,951.50	\$30,795.68	\$443,155.82	\$30,795.68	\$0.00	\$443,155.82	\$30,795.68	\$30,795.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$473,951.50	\$473,951.50	\$30,795.68	\$443,155.82	\$30,795.68	\$0.00	\$443,155.82	\$30,795.68	\$30,795.68	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$5,973,131.76</b>	<b>\$5,973,131.76</b>	<b>\$5,687,315.34</b>	<b>\$285,816.42</b>	<b>\$5,687,315.34</b>	<b>\$0.00</b>	<b>\$285,816.42</b>	<b>\$5,687,315.34</b>	<b>\$5,687,315.34</b>	<b>\$0.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'</b>	<b>\$0.00</b>	<b>\$5,973,131.76</b>	<b>\$5,973,131.76</b>	<b>\$5,687,315.34</b>	<b>\$285,816.42</b>	<b>\$5,687,315.34</b>	<b>\$0.00</b>	<b>\$285,816.42</b>	<b>\$5,687,315.34</b>	<b>\$5,687,315.34</b>	<b>\$0.00</b>
6320	Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$5,973,131.76	\$5,973,131.76	\$5,687,315.34	\$285,816.42	\$5,687,315.34	\$0.00	\$285,816.42	\$5,687,315.34	\$5,687,315.34	\$0.00
6321	Ejecución de otros proyectos productivos no incluidos en	\$0.00	\$5,973,131.76	\$5,973,131.76	\$5,687,315.34	\$285,816.42	\$5,687,315.34	\$0.00	\$285,816.42	\$5,687,315.34	\$5,687,315.34	\$0.00
<b>DIRECCION DE ANALISIS Y PROSPEC</b>		<b>\$0.00</b>	<b>\$6,447,083.26</b>	<b>\$6,447,083.26</b>	<b>\$5,718,111.02</b>	<b>\$728,972.24</b>	<b>\$5,718,111.02</b>	<b>\$0.00</b>	<b>\$728,972.24</b>	<b>\$5,718,111.02</b>	<b>\$5,718,111.02</b>	<b>\$0.00</b>
<b>D03 DIRECCION DE VINCULACION</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$182,224.30</b>	<b>\$182,224.30</b>	<b>\$174,212.49</b>	<b>\$8,011.81</b>	<b>\$174,212.49</b>	<b>\$0.00</b>	<b>\$8,011.81</b>	<b>\$174,212.49</b>	<b>\$174,212.49</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$121,187.90</b>	<b>\$121,187.90</b>	<b>\$117,303.87</b>	<b>\$3,884.03</b>	<b>\$117,303.87</b>	<b>\$0.00</b>	<b>\$3,884.03</b>	<b>\$117,303.87</b>	<b>\$117,303.87</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$50,000.00	\$50,000.00	\$49,999.79	\$0.21	\$49,999.79	\$0.00	\$0.21	\$49,999.79	\$49,999.79	\$0.00
2111	Papelería y consumibles de oficina	\$0.00	\$50,000.00	\$50,000.00	\$49,999.79	\$0.21	\$49,999.79	\$0.00	\$0.21	\$49,999.79	\$49,999.79	\$0.00
2150	Material impreso e información digital	\$0.00	\$71,187.90	\$71,187.90	\$67,304.08	\$3,883.82	\$67,304.08	\$0.00	\$3,883.82	\$67,304.08	\$67,304.08	\$0.00
2151	Publicaciones impresas	\$0.00	\$71,187.90	\$71,187.90	\$67,304.08	\$3,883.82	\$67,304.08	\$0.00	\$3,883.82	\$67,304.08	\$67,304.08	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$61,036.40</b>	<b>\$61,036.40</b>	<b>\$56,908.62</b>	<b>\$4,127.78</b>	<b>\$56,908.62</b>	<b>\$0.00</b>	<b>\$4,127.78</b>	<b>\$56,908.62</b>	<b>\$56,908.62</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$61,036.40	\$61,036.40	\$56,908.62	\$4,127.78	\$56,908.62	\$0.00	\$4,127.78	\$56,908.62	\$56,908.62	\$0.00
2213	Alimentación de personas por el desarrollo de otros progr	\$0.00	\$61,036.40	\$61,036.40	\$56,908.62	\$4,127.78	\$56,908.62	\$0.00	\$4,127.78	\$56,908.62	\$56,908.62	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,214,255.70</b>	<b>\$1,214,255.70</b>	<b>\$1,210,496.76</b>	<b>\$3,758.94</b>	<b>\$1,210,496.77</b>	<b>-\$0.01</b>	<b>\$3,758.93</b>	<b>\$1,163,786.71</b>	<b>\$1,163,786.71</b>	<b>\$46,710.06</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$26,100.01</b>	<b>\$26,100.01</b>	<b>\$26,100.00</b>	<b>\$0.01</b>	<b>\$26,100.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$26,100.00</b>	<b>\$26,100.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,060.01	\$4,060.01	\$4,060.00	\$0.01	\$4,060.00	\$0.00	\$0.01	\$4,060.00	\$4,060.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$4,060.01	\$4,060.01	\$4,060.00	\$0.01	\$4,060.00	\$0.00	\$0.01	\$4,060.00	\$4,060.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00



# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Usr: 03  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3251 Arrendamiento de equipo de transporte	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$0.00	\$0.00	\$22,040.00	\$22,040.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$1,108,210.20</b>	<b>\$1,108,210.20</b>	<b>\$1,107,630.19</b>	<b>\$580.01</b>	<b>\$1,107,630.20</b>	<b>-\$0.01</b>	<b>\$580.00</b>	<b>\$1,060,920.14</b>	<b>\$1,060,920.14</b>	<b>\$46,710.06</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$93,420.00	\$93,420.00	\$93,420.00	\$0.00	\$93,420.00	\$0.00	\$0.00	\$46,709.94	\$46,709.94	\$46,710.06
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$93,420.00	\$93,420.00	\$93,420.00	\$0.00	\$93,420.00	\$0.00	\$0.00	\$46,709.94	\$46,709.94	\$46,710.06
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$482,860.00	\$482,860.00	\$482,280.00	\$580.00	\$482,280.00	\$0.00	\$580.00	\$482,280.00	\$482,280.00	\$0.00
3332 SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$482,860.00	\$482,860.00	\$482,280.00	\$580.00	\$482,280.00	\$0.00	\$580.00	\$482,280.00	\$482,280.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00
3352 SERVICIOS ESTADISTICOS	\$0.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$406,930.20	\$406,930.20	\$406,930.19	\$0.01	\$406,930.20	-\$0.01	\$0.00	\$406,930.20	\$406,930.20	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$0.00	\$406,930.20	\$406,930.20	\$406,930.19	\$0.01	\$406,930.20	-\$0.01	\$0.00	\$406,930.20	\$406,930.20	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$33,600.00</b>	<b>\$33,600.00</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$33,600.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$0.00	\$33,600.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$33,600.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$46,345.49</b>	<b>\$46,345.49</b>	<b>\$43,166.57</b>	<b>\$3,178.92</b>	<b>\$43,166.57</b>	<b>\$0.00</b>	<b>\$3,178.92</b>	<b>\$43,166.57</b>	<b>\$43,166.57</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$18,020.00	\$18,020.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$18,020.00	\$18,020.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$18,020.00	\$18,020.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$18,020.00	\$18,020.00	\$0.00
3750 Viáticos en el país	\$0.00	\$28,325.49	\$28,325.49	\$25,146.57	\$3,178.92	\$25,146.57	\$0.00	\$3,178.92	\$25,146.57	\$25,146.57	\$0.00
3751 Viáticos en el país	\$0.00	\$28,325.49	\$28,325.49	\$25,146.57	\$3,178.92	\$25,146.57	\$0.00	\$3,178.92	\$25,146.57	\$25,146.57	\$0.00
<b>DIRECCION DE VINCULACION</b>	<b>\$0.00</b>	<b>\$1,396,480.00</b>	<b>\$1,396,480.00</b>	<b>\$1,384,709.25</b>	<b>\$11,770.75</b>	<b>\$1,384,709.26</b>	<b>-\$0.01</b>	<b>\$11,770.74</b>	<b>\$1,337,999.20</b>	<b>\$1,337,999.20</b>	<b>\$46,710.06</b>
<b>D04 SUBDIRECCION DE DIVULGACION</b>											
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$211,997.90</b>	<b>\$211,997.90</b>	<b>\$133,593.82</b>	<b>\$78,404.08</b>	<b>\$133,593.82</b>	<b>\$0.00</b>	<b>\$78,404.08</b>	<b>\$133,593.82</b>	<b>\$133,593.82</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$138,254.88</b>	<b>\$138,254.88</b>	<b>\$86,806.80</b>	<b>\$51,448.08</b>	<b>\$86,806.80</b>	<b>\$0.00</b>	<b>\$51,448.08</b>	<b>\$86,806.80</b>	<b>\$86,806.80</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$16,858.88	\$16,858.88	\$16,858.80	\$0.08	\$16,858.80	\$0.00	\$0.08	\$16,858.80	\$16,858.80	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$16,858.88	\$16,858.88	\$16,858.80	\$0.08	\$16,858.80	\$0.00	\$0.08	\$16,858.80	\$16,858.80	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$34,788.00	\$34,788.00	\$13,340.00	\$21,448.00	\$13,340.00	\$0.00	\$21,448.00	\$13,340.00	\$13,340.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$34,788.00	\$34,788.00	\$13,340.00	\$21,448.00	\$13,340.00	\$0.00	\$21,448.00	\$13,340.00	\$13,340.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$56,608.00	\$56,608.00	\$56,608.00	\$0.00	\$56,608.00	\$0.00	\$0.00	\$56,608.00	\$56,608.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$56,608.00	\$56,608.00	\$56,608.00	\$0.00	\$56,608.00	\$0.00	\$0.00	\$56,608.00	\$56,608.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151 Publicaciones impresas	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$32,956.00</b>	<b>\$32,956.00</b>	<b>\$24,000.00</b>	<b>\$8,956.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$8,956.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$32,956.00	\$32,956.00	\$24,000.00	\$8,956.00	\$24,000.00	\$0.00	\$8,956.00	\$24,000.00	\$24,000.00	\$0.00
2211 Alimentos para el personal institucional	\$0.00	\$32,956.00	\$32,956.00	\$24,000.00	\$8,956.00	\$24,000.00	\$0.00	\$8,956.00	\$24,000.00	\$24,000.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$15,000.00</b>	<b>\$18,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$33,000.00	\$33,000.00	\$15,000.00	\$18,000.00	\$15,000.00	\$0.00	\$18,000.00	\$15,000.00	\$15,000.00	\$0.00
2611 Combustibles	\$0.00	\$33,000.00	\$33,000.00	\$15,000.00	\$18,000.00	\$15,000.00	\$0.00	\$18,000.00	\$15,000.00	\$15,000.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$7,787.02</b>	<b>\$7,787.02</b>	<b>\$7,787.02</b>	<b>\$0.00</b>	<b>\$7,787.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,787.02</b>	<b>\$7,787.02</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$0.00	\$7,787.02	\$7,787.02	\$7,787.02	\$0.00	\$7,787.02	\$0.00	\$0.00	\$7,787.02	\$7,787.02	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$7,787.02	\$7,787.02	\$7,787.02	\$0.00	\$7,787.02	\$0.00	\$0.00	\$7,787.02	\$7,787.02	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$2,819,359.67</b>	<b>\$2,819,359.67</b>	<b>\$1,781,566.96</b>	<b>\$1,037,792.71</b>	<b>\$1,735,166.96</b>	<b>\$46,400.00</b>	<b>\$1,084,192.71</b>	<b>\$1,735,166.96</b>	<b>\$1,735,166.96</b>	<b>\$0.00</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$2,349,855.62</b>	<b>\$2,349,855.62</b>	<b>\$1,350,941.31</b>	<b>\$998,914.31</b>	<b>\$1,304,541.31</b>	<b>\$46,400.00</b>	<b>\$1,045,314.31</b>	<b>\$1,304,541.31</b>	<b>\$1,304,541.31</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00	\$31,600.00	\$46,400.00	\$46,400.00	\$31,600.00	\$31,600.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00	\$31,600.00	\$46,400.00	\$46,400.00	\$31,600.00	\$31,600.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$22,183.55	\$22,183.55	\$22,183.35	\$0.20	\$22,183.35	\$0.00	\$0.20	\$22,183.35	\$22,183.35	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$0.00	\$22,183.55	\$22,183.55	\$22,183.35	\$0.20	\$22,183.35	\$0.00	\$0.20	\$22,183.35	\$22,183.35	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,249,672.07	\$2,249,672.07	\$1,250,757.96	\$998,914.11	\$1,250,757.96	\$0.00	\$998,914.11	\$1,250,757.96	\$1,250,757.96	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,249,672.07	\$2,249,672.07	\$1,250,757.96	\$998,914.11	\$1,250,757.96	\$0.00	\$998,914.11	\$1,250,757.96	\$1,250,757.96	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$70,309.24</b>	<b>\$70,309.24</b>	<b>\$70,309.24</b>	<b>\$0.00</b>	<b>\$70,309.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,309.24</b>	<b>\$70,309.24</b>	<b>\$0.00</b>
3450 Seguro de bienes patrimoniales	\$0.00	\$12,277.05	\$12,277.05	\$12,277.05	\$0.00	\$12,277.05	\$0.00	\$0.00	\$12,277.05	\$12,277.05	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$12,277.05	\$12,277.05	\$12,277.05	\$0.00	\$12,277.05	\$0.00	\$0.00	\$12,277.05	\$12,277.05	\$0.00
3470 Fletes y maniobras	\$0.00	\$58,032.19	\$58,032.19	\$58,032.19	\$0.00	\$58,032.19	\$0.00	\$0.00	\$58,032.19	\$58,032.19	\$0.00
3471 Fletes y maniobras	\$0.00	\$58,032.19	\$58,032.19	\$58,032.19	\$0.00	\$58,032.19	\$0.00	\$0.00	\$58,032.19	\$58,032.19	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$157,580.00</b>	<b>\$157,580.00</b>	<b>\$157,580.00</b>	<b>\$0.00</b>	<b>\$157,580.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,580.00</b>	<b>\$157,580.00</b>	<b>\$0.00</b>
3570 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$157,580.00	\$157,580.00	\$157,580.00	\$0.00	\$157,580.00	\$0.00	\$0.00	\$157,580.00	\$157,580.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$157,580.00	\$157,580.00	\$157,580.00	\$0.00	\$157,580.00	\$0.00	\$0.00	\$157,580.00	\$157,580.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$36,279.80</b>	<b>\$36,279.80</b>	<b>\$36,279.80</b>	<b>\$0.00</b>	<b>\$36,279.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,279.80</b>	<b>\$36,279.80</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$0.00	\$36,279.80	\$36,279.80	\$36,279.80	\$0.00	\$36,279.80	\$0.00	\$0.00	\$36,279.80	\$36,279.80	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$36,279.80	\$36,279.80	\$36,279.80	\$0.00	\$36,279.80	\$0.00	\$0.00	\$36,279.80	\$36,279.80	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$121,028.15</b>	<b>\$121,028.15</b>	<b>\$82,149.75</b>	<b>\$38,878.40</b>	<b>\$82,149.75</b>	<b>\$0.00</b>	<b>\$38,878.40</b>	<b>\$82,149.75</b>	<b>\$82,149.75</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$0.00	\$121,028.15	\$121,028.15	\$82,149.75	\$38,878.40	\$82,149.75	\$0.00	\$38,878.40	\$82,149.75	\$82,149.75	\$0.00
3751 Viáticos en el país	\$0.00	\$121,028.15	\$121,028.15	\$82,149.75	\$38,878.40	\$82,149.75	\$0.00	\$38,878.40	\$82,149.75	\$82,149.75	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019**

Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$81,200.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,200.00</b>	<b>\$81,200.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$0.00	\$81,200.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$81,200.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,106.86</b>	<b>\$3,106.86</b>	<b>\$3,106.86</b>	<b>\$0.00</b>	<b>\$3,106.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,106.86</b>	<b>\$3,106.86</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$3,106.86	\$3,106.86	\$3,106.86	\$0.00	\$3,106.86	\$0.00	\$0.00	\$3,106.86	\$3,106.86	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$3,106.86	\$3,106.86	\$3,106.86	\$0.00	\$3,106.86	\$0.00	\$0.00	\$3,106.86	\$3,106.86	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$0.00</b>	<b>\$1,818,049.98</b>	<b>\$1,818,049.98</b>	<b>\$1,508,049.98</b>	<b>\$310,000.00</b>	<b>\$1,508,049.98</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$1,508,049.98</b>	<b>\$1,508,049.98</b>	<b>\$0.00</b>
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$1,330,849.98</b>	<b>\$1,330,849.98</b>	<b>\$1,020,849.98</b>	<b>\$310,000.00</b>	<b>\$1,020,849.98</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$1,020,849.98</b>	<b>\$1,020,849.98</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$985,849.98	\$985,849.98	\$900,849.98	\$85,000.00	\$900,849.98	\$0.00	\$85,000.00	\$900,849.98	\$900,849.98	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$0.00	\$985,849.98	\$985,849.98	\$900,849.98	\$85,000.00	\$900,849.98	\$0.00	\$85,000.00	\$900,849.98	\$900,849.98	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$345,000.00	\$345,000.00	\$120,000.00	\$225,000.00	\$120,000.00	\$0.00	\$225,000.00	\$120,000.00	\$120,000.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$345,000.00	\$345,000.00	\$120,000.00	\$225,000.00	\$120,000.00	\$0.00	\$225,000.00	\$120,000.00	\$120,000.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$487,200.00</b>	<b>\$487,200.00</b>	<b>\$487,200.00</b>	<b>\$0.00</b>	<b>\$487,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$487,200.00</b>	<b>\$487,200.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00	\$487,200.00	\$0.00	\$0.00	\$487,200.00	\$487,200.00	\$0.00
5411	Automóviles y camiones de transporte de personas	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00	\$487,200.00	\$0.00	\$0.00	\$487,200.00	\$487,200.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$0.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
6126	REHABILITACION DE INFRAESTRUCTURA CULTURAL	\$0.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
<b>SUBDIRECCION DE DIVULGACION</b>		<b>\$0.00</b>	<b>\$5,579,407.55</b>	<b>\$5,579,407.55</b>	<b>\$3,423,210.76</b>	<b>\$2,156,196.79</b>	<b>\$3,376,810.76</b>	<b>\$46,400.00</b>	<b>\$2,202,596.79</b>	<b>\$3,376,810.76</b>	<b>\$3,376,810.76</b>	<b>\$0.00</b>
<b>D05 SUBDIRECCION DE CAPACITACION Y ASISTENCIA TECNICA</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$21,240.18</b>	<b>\$21,240.18</b>	<b>\$3,000.00</b>	<b>\$18,240.18</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$18,240.18</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$18,240.18</b>	<b>\$18,240.18</b>	<b>\$0.00</b>	<b>\$18,240.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,240.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$18,240.18	\$18,240.18	\$0.00	\$18,240.18	\$0.00	\$0.00	\$18,240.18	\$0.00	\$0.00	\$0.00
2181	Formas valoradas y papelería oficial	\$0.00	\$18,240.18	\$18,240.18	\$0.00	\$18,240.18	\$0.00	\$0.00	\$18,240.18	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
2213	Alimentación de personas por el desarrollo de otros progr	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$638,657.42</b>	<b>\$638,657.42</b>	<b>\$638,657.42</b>	<b>\$0.00</b>	<b>\$638,657.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$638,657.42</b>	<b>\$638,657.42</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$359,600.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$359,600.00</b>	<b>\$359,600.00</b>	<b>\$0.00</b>





# CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/dic./2019

Fecha y hora de Impresión | 23/ene./2020  
10:45 a. m.

Usr: 03  
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$69,600.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$0.00</b>	<b>\$5,777.10</b>	<b>\$5,777.10</b>	<b>\$5,777.10</b>	<b>\$0.00</b>	<b>\$5,777.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,777.10</b>	<b>\$5,777.10</b>	<b>\$0.00</b>
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,777.10	\$5,777.10	\$5,777.10	\$0.00	\$5,777.10	\$0.00	\$0.00	\$5,777.10	\$5,777.10	\$0.00
3491 Otros servicios financieros y bancarios	\$0.00	\$5,777.10	\$5,777.10	\$5,777.10	\$0.00	\$5,777.10	\$0.00	\$0.00	\$5,777.10	\$5,777.10	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$249,520.32</b>	<b>\$249,520.32</b>	<b>\$249,520.32</b>	<b>\$0.00</b>	<b>\$249,520.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$249,520.32</b>	<b>\$249,520.32</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$0.00	\$135,874.00	\$135,874.00	\$135,874.00	\$0.00	\$135,874.00	\$0.00	\$0.00	\$135,874.00	\$135,874.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$135,874.00	\$135,874.00	\$135,874.00	\$0.00	\$135,874.00	\$0.00	\$0.00	\$135,874.00	\$135,874.00	\$0.00
3750 Viáticos en el país	\$0.00	\$113,646.32	\$113,646.32	\$113,646.32	\$0.00	\$113,646.32	\$0.00	\$0.00	\$113,646.32	\$113,646.32	\$0.00
3751 Viáticos en el país	\$0.00	\$113,646.32	\$113,646.32	\$113,646.32	\$0.00	\$113,646.32	\$0.00	\$0.00	\$113,646.32	\$113,646.32	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$23,760.00</b>	<b>\$23,760.00</b>	<b>\$23,760.00</b>	<b>\$0.00</b>	<b>\$23,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,760.00</b>	<b>\$23,760.00</b>	<b>\$0.00</b>
3810 Gastos ceremonial	\$0.00	\$23,760.00	\$23,760.00	\$23,760.00	\$0.00	\$23,760.00	\$0.00	\$0.00	\$23,760.00	\$23,760.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$23,760.00	\$23,760.00	\$23,760.00	\$0.00	\$23,760.00	\$0.00	\$0.00	\$23,760.00	\$23,760.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$2,162,346.10</b>	<b>\$2,162,346.10</b>	<b>\$2,118,037.44</b>	<b>\$44,308.66</b>	<b>\$2,093,782.44</b>	<b>\$24,255.00</b>	<b>\$68,563.66</b>	<b>\$2,093,782.44</b>	<b>\$2,157,995.54</b>	<b>-\$64,213.10</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$2,162,346.10</b>	<b>\$2,162,346.10</b>	<b>\$2,118,037.44</b>	<b>\$44,308.66</b>	<b>\$2,093,782.44</b>	<b>\$24,255.00</b>	<b>\$68,563.66</b>	<b>\$2,093,782.44</b>	<b>\$2,157,995.54</b>	<b>-\$64,213.10</b>
4410 Ayudas sociales a personas	\$0.00	\$276,240.00	\$276,240.00	\$276,240.00	\$0.00	\$276,240.00	\$0.00	\$0.00	\$276,240.00	\$276,240.00	\$0.00
4412 Premios y recompensas a ganadores de concursos	\$0.00	\$276,240.00	\$276,240.00	\$276,240.00	\$0.00	\$276,240.00	\$0.00	\$0.00	\$276,240.00	\$276,240.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$1,886,106.10	\$1,886,106.10	\$1,841,797.44	\$44,308.66	\$1,817,542.44	\$24,255.00	\$68,563.66	\$1,817,542.44	\$1,881,755.54	-\$64,213.10
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$1,886,106.10	\$1,886,106.10	\$1,841,797.44	\$44,308.66	\$1,817,542.44	\$24,255.00	\$68,563.66	\$1,817,542.44	\$1,881,755.54	-\$64,213.10
<b>SUBDIRECCION DE CAPACITACION Y</b>	<b>\$0.00</b>	<b>\$2,822,243.70</b>	<b>\$2,822,243.70</b>	<b>\$2,759,694.86</b>	<b>\$62,548.84</b>	<b>\$2,735,439.86</b>	<b>\$24,255.00</b>	<b>\$86,803.84</b>	<b>\$2,735,439.86</b>	<b>\$2,799,652.96</b>	<b>-\$64,213.10</b>
<b>Total Final</b>	<b>\$13,402,298.00</b>	<b>\$13,572,043.95</b>	<b>\$26,974,341.95</b>	<b>\$23,980,056.33</b>	<b>\$2,994,285.62</b>	<b>\$23,909,401.34</b>	<b>\$70,654.99</b>	<b>\$3,064,940.61</b>	<b>\$23,703,530.37</b>	<b>\$23,767,743.47</b>	<b>\$141,657.87</b>