



Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019

U. Administrativa: D01

Fecha y hora de Impresión | 10/abr./2019
10:36 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
D01 DIRECCION DE ADMINISTRACION Y FINANZAS											
1000 SERVICIOS PERSONALES	\$7,707,309.00	\$0.00	\$7,707,309.00	\$6,741,933.61	\$965,375.39	\$942,615.18	\$5,799,318.43	\$6,764,693.82	\$936,162.62	\$936,162.62	\$6,452.56
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,231,980.61	\$0.00	\$6,231,980.61	\$6,231,980.61	\$0.00	\$836,494.94	\$5,395,485.67	\$5,395,485.67	\$836,494.94	\$836,494.94	\$0.00
1130 Sueldos base al personal permanente	\$6,231,980.61	\$0.00	\$6,231,980.61	\$6,231,980.61	\$0.00	\$836,494.94	\$5,395,485.67	\$5,395,485.67	\$836,494.94	\$836,494.94	\$0.00
1131 Sueldos base al personal de confianza	\$2,957,570.61	\$0.00	\$2,957,570.61	\$2,957,570.61	\$0.00	\$630,707.76	\$2,326,862.85	\$2,326,862.85	\$630,707.76	\$630,707.76	\$0.00
1132 Complemento de sueldo	\$3,274,410.00	\$0.00	\$3,274,410.00	\$3,274,410.00	\$0.00	\$205,787.18	\$3,068,622.82	\$3,068,622.82	\$205,787.18	\$205,787.18	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$757,934.05	\$0.00	\$757,934.05	\$0.00	\$757,934.05	\$0.00	\$0.00	\$757,934.05	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$757,934.05	\$0.00	\$757,934.05	\$0.00	\$757,934.05	\$0.00	\$0.00	\$757,934.05	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$592,472.05	\$0.00	\$592,472.05	\$0.00	\$592,472.05	\$0.00	\$0.00	\$592,472.05	\$0.00	\$0.00	\$0.00
1322 Prima vacacional	\$165,462.00	\$0.00	\$165,462.00	\$0.00	\$165,462.00	\$0.00	\$0.00	\$165,462.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$247,468.00	\$0.00	\$247,468.00	\$247,468.00	\$0.00	\$49,972.24	\$197,495.76	\$197,495.76	\$43,519.68	\$43,519.68	\$6,452.56
1410 Aportaciones de seguridad social	\$98,550.00	\$0.00	\$98,550.00	\$98,550.00	\$0.00	\$18,436.24	\$80,113.76	\$80,113.76	\$11,983.68	\$11,983.68	\$6,452.56
1412 Aportaciones al IMSS	\$98,550.00	\$0.00	\$98,550.00	\$98,550.00	\$0.00	\$18,436.24	\$80,113.76	\$80,113.76	\$11,983.68	\$11,983.68	\$6,452.56
1420 Aportaciones a fondos de vivienda	\$148,918.00	\$0.00	\$148,918.00	\$148,918.00	\$0.00	\$31,536.00	\$117,382.00	\$117,382.00	\$31,536.00	\$31,536.00	\$0.00
1421 Cuotas Vivienda (Dirección de Pensiones)	\$148,918.00	\$0.00	\$148,918.00	\$148,918.00	\$0.00	\$31,536.00	\$117,382.00	\$117,382.00	\$31,536.00	\$31,536.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$451,926.34	\$0.00	\$451,926.34	\$262,485.00	\$189,441.34	\$56,148.00	\$206,337.00	\$395,778.34	\$56,148.00	\$56,148.00	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$208,485.00	\$0.00	\$208,485.00	\$208,485.00	\$0.00	\$44,148.00	\$164,337.00	\$164,337.00	\$44,148.00	\$44,148.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$208,485.00	\$0.00	\$208,485.00	\$208,485.00	\$0.00	\$44,148.00	\$164,337.00	\$164,337.00	\$44,148.00	\$44,148.00	\$0.00
1540 Prestaciones contractuales	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$12,000.00	\$42,000.00	\$42,000.00	\$12,000.00	\$12,000.00	\$0.00
1541 Canasta básica, ayuda para despensa	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$6,000.00	\$21,000.00	\$21,000.00	\$6,000.00	\$6,000.00	\$0.00
1543 Ayuda para transporte	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$6,000.00	\$21,000.00	\$21,000.00	\$6,000.00	\$6,000.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$189,441.34	\$0.00	\$189,441.34	\$0.00	\$189,441.34	\$0.00	\$0.00	\$189,441.34	\$0.00	\$0.00	\$0.00
1593 Otras prestaciones económicas y sociales	\$189,441.34	\$0.00	\$189,441.34	\$0.00	\$189,441.34	\$0.00	\$0.00	\$189,441.34	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$141,600.00	\$0.00	\$141,600.00	\$14,783.21	\$126,816.79	\$14,783.21	\$0.00	\$126,816.79	\$14,783.21	\$14,783.21	\$0.00
2100 Materiales de administración, emisión de documntos	\$99,600.00	\$0.00	\$99,600.00	\$1,794.31	\$97,805.69	\$1,794.31	\$0.00	\$97,805.69	\$1,794.31	\$1,794.31	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$33,600.00	\$0.00	\$33,600.00	\$1,608.61	\$31,991.39	\$1,608.61	\$0.00	\$31,991.39	\$1,608.61	\$1,608.61	\$0.00
2111 Papelería y consumibles de oficina	\$33,600.00	\$0.00	\$33,600.00	\$1,608.61	\$31,991.39	\$1,608.61	\$0.00	\$31,991.39	\$1,608.61	\$1,608.61	\$0.00



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2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$36,000.00	\$0.00	\$36,000.00	\$185.70	\$35,814.30	\$185.70	\$0.00	\$35,814.30	\$185.70	\$185.70	\$0.00
2161 Material de limpieza	\$36,000.00	\$0.00	\$36,000.00	\$185.70	\$35,814.30	\$185.70	\$0.00	\$35,814.30	\$185.70	\$185.70	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$2,988.90	\$9,011.10	\$2,988.90	\$0.00	\$9,011.10	\$2,988.90	\$2,988.90	\$0.00
2210 Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$2,988.90	\$9,011.10	\$2,988.90	\$0.00	\$9,011.10	\$2,988.90	\$2,988.90	\$0.00
2211 Alimentos para el personal institucional	\$12,000.00	\$0.00	\$12,000.00	\$2,988.90	\$9,011.10	\$2,988.90	\$0.00	\$9,011.10	\$2,988.90	\$2,988.90	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
2611 Combustibles	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$0.00
3000 SERVICIOS GENERALES	\$2,573,389.00	\$0.00	\$2,573,389.00	\$754,172.60	\$1,819,216.40	\$373,293.00	\$380,879.60	\$2,200,096.00	\$366,364.00	\$344,996.80	\$28,296.20
3100 SERVICIOS BÁSICOS	\$213,600.00	\$0.00	\$213,600.00	\$26,975.33	\$186,624.67	\$26,975.33	\$0.00	\$186,624.67	\$26,975.33	\$26,975.33	\$0.00
3110 Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$12,015.00	\$41,985.00	\$12,015.00	\$0.00	\$41,985.00	\$12,015.00	\$12,015.00	\$0.00
3111 Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$12,015.00	\$41,985.00	\$12,015.00	\$0.00	\$41,985.00	\$12,015.00	\$12,015.00	\$0.00
3130 Agua	\$42,000.00	\$0.00	\$42,000.00	\$4,658.85	\$37,341.15	\$4,658.85	\$0.00	\$37,341.15	\$4,658.85	\$4,658.85	\$0.00
3131 Agua	\$42,000.00	\$0.00	\$42,000.00	\$4,658.85	\$37,341.15	\$4,658.85	\$0.00	\$37,341.15	\$4,658.85	\$4,658.85	\$0.00
3140 Telefonía Tradicional	\$33,600.00	\$0.00	\$33,600.00	\$7,180.00	\$26,420.00	\$7,180.00	\$0.00	\$26,420.00	\$7,180.00	\$7,180.00	\$0.00
3141 Telefonía tradicional	\$33,600.00	\$0.00	\$33,600.00	\$7,180.00	\$26,420.00	\$7,180.00	\$0.00	\$26,420.00	\$7,180.00	\$7,180.00	\$0.00
3150 Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$1,697.00	\$10,303.00	\$1,697.00	\$0.00	\$10,303.00	\$1,697.00	\$1,697.00	\$0.00
3151 Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$1,697.00	\$10,303.00	\$1,697.00	\$0.00	\$10,303.00	\$1,697.00	\$1,697.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00
3171 Servicio de internet y redes	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$26,400.00	\$0.00	\$26,400.00	\$1,424.48	\$24,975.52	\$1,424.48	\$0.00	\$24,975.52	\$1,424.48	\$1,424.48	\$0.00
3181 Servicios postales y telegráficos	\$26,400.00	\$0.00	\$26,400.00	\$1,424.48	\$24,975.52	\$1,424.48	\$0.00	\$24,975.52	\$1,424.48	\$1,424.48	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$1,800.00	\$2,900.00	\$14,500.00	\$16,300.00	\$2,900.00	\$2,900.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$1,800.00	\$2,900.00	\$14,500.00	\$16,300.00	\$2,900.00	\$2,900.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$1,800.00	\$2,900.00	\$14,500.00	\$16,300.00	\$2,900.00	\$2,900.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,759,920.00	\$0.00	\$1,759,920.00	\$361,838.09	\$1,398,081.91	\$254,538.09	\$107,300.00	\$1,505,381.91	\$254,538.09	\$241,778.09	\$12,760.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$199,200.00	\$0.00	\$199,200.00	\$125,280.00	\$73,920.00	\$31,320.00	\$93,960.00	\$167,880.00	\$31,320.00	\$31,320.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$199,200.00	\$0.00	\$199,200.00	\$125,280.00	\$73,920.00	\$31,320.00	\$93,960.00	\$167,880.00	\$31,320.00	\$31,320.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$160,080.00	\$0.00	\$160,080.00	\$25,520.00	\$134,560.00	\$25,520.00	\$0.00	\$134,560.00	\$25,520.00	\$12,760.00	\$12,760.00



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3331	Servicios de consultoría administrativa y científica	\$160,080.00	\$0.00	\$160,080.00	\$25,520.00	\$134,560.00	\$25,520.00	\$0.00	\$134,560.00	\$25,520.00	\$12,760.00	\$12,760.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$1,280,640.00	\$0.00	\$1,280,640.00	\$190,240.00	\$1,090,400.00	\$186,180.00	\$4,060.00	\$1,094,460.00	\$186,180.00	\$186,180.00	\$0.00
3361	Servicios de apoyo administrativo y secretarial	\$1,280,640.00	\$0.00	\$1,280,640.00	\$190,240.00	\$1,090,400.00	\$186,180.00	\$4,060.00	\$1,094,460.00	\$186,180.00	\$186,180.00	\$0.00
3380	Servicios de vigilancia	\$120,000.00	\$0.00	\$120,000.00	\$20,798.09	\$99,201.91	\$11,518.09	\$9,280.00	\$108,481.91	\$11,518.09	\$11,518.09	\$0.00
3381	Servicios de vigilancia	\$120,000.00	\$0.00	\$120,000.00	\$20,798.09	\$99,201.91	\$11,518.09	\$9,280.00	\$108,481.91	\$11,518.09	\$11,518.09	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$49,400.00	\$0.00	\$49,400.00	\$348.00	\$49,052.00	\$348.00	\$0.00	\$49,052.00	\$348.00	\$348.00	\$0.00
3410	Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$348.00	\$2,052.00	\$348.00	\$0.00	\$2,052.00	\$348.00	\$348.00	\$0.00
3411	Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$348.00	\$2,052.00	\$348.00	\$0.00	\$2,052.00	\$348.00	\$348.00	\$0.00
3450	Seguro de bienes patrimoniales	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$222,700.00	\$0.00	\$222,700.00	\$144,102.90	\$78,597.10	\$40,561.30	\$103,541.60	\$182,138.70	\$40,561.30	\$31,954.10	\$8,607.20
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$5,087.20	\$12,912.80	\$5,087.20	\$0.00	\$12,912.80	\$5,087.20	\$5,087.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$5,087.20	\$12,912.80	\$5,087.20	\$0.00	\$12,912.80	\$5,087.20	\$5,087.20	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$19,500.00	\$0.00	\$19,500.00	\$906.10	\$18,593.90	\$906.10	\$0.00	\$18,593.90	\$906.10	\$906.10	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$19,500.00	\$0.00	\$19,500.00	\$906.10	\$18,593.90	\$906.10	\$0.00	\$18,593.90	\$906.10	\$906.10	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$108,000.00	\$0.00	\$108,000.00	\$99,829.60	\$8,170.40	\$27,608.00	\$72,221.60	\$80,392.00	\$27,608.00	\$19,000.80	\$8,607.20
3581	Servicios de limpieza y manejo de desechos	\$108,000.00	\$0.00	\$108,000.00	\$99,829.60	\$8,170.40	\$27,608.00	\$72,221.60	\$80,392.00	\$27,608.00	\$19,000.80	\$8,607.20
3590	Servicios de jardinería y fumigación	\$67,200.00	\$0.00	\$67,200.00	\$38,280.00	\$28,920.00	\$6,960.00	\$31,320.00	\$60,240.00	\$6,960.00	\$6,960.00	\$0.00
3591	Servicios de jardinería y fumigación	\$67,200.00	\$0.00	\$67,200.00	\$38,280.00	\$28,920.00	\$6,960.00	\$31,320.00	\$60,240.00	\$6,960.00	\$6,960.00	\$0.00
3700	Servicios de traslados y viáticos	\$96,000.00	\$0.00	\$96,000.00	\$22,948.28	\$73,051.72	\$22,948.28	\$0.00	\$73,051.72	\$22,948.28	\$22,948.28	\$0.00
3720	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres nacionales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$72,000.00	\$0.00	\$72,000.00	\$22,948.28	\$49,051.72	\$22,948.28	\$0.00	\$49,051.72	\$22,948.28	\$22,948.28	\$0.00
3751	Viáticos en el país	\$72,000.00	\$0.00	\$72,000.00	\$22,948.28	\$49,051.72	\$22,948.28	\$0.00	\$49,051.72	\$22,948.28	\$22,948.28	\$0.00
3800	SERVICIOS OFICIALES	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,569.00	\$0.00	\$180,569.00	\$180,560.00	\$9.00	\$25,022.00	\$155,538.00	\$155,547.00	\$18,093.00	\$18,093.00	\$6,929.00
3920	Impuestos y derechos	\$4,119.00	\$0.00	\$4,119.00	\$4,110.00	\$9.00	\$4,110.00	\$0.00	\$9.00	\$4,110.00	\$4,110.00	\$0.00



Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2019

U. Administrativa: D01

Fecha y hora de Impresión | 10/abr./2019
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3921	Impuestos y derechos	\$4,119.00	\$0.00	\$4,119.00	\$4,110.00	\$9.00	\$4,110.00	\$0.00	\$9.00	\$4,110.00	\$4,110.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$176,450.00	\$0.00	\$176,450.00	\$176,450.00	\$0.00	\$20,912.00	\$155,538.00	\$155,538.00	\$13,983.00	\$13,983.00	\$6,929.00
3981	Impuesto sobre nóminas (2%)	\$176,450.00	\$0.00	\$176,450.00	\$176,450.00	\$0.00	\$20,912.00	\$155,538.00	\$155,538.00	\$13,983.00	\$13,983.00	\$6,929.00
DIRECCION DE ADMINISTRACION Y F		\$10,422,298.00	\$0.00	\$10,422,298.00	\$7,510,889.42	\$2,911,408.58	\$1,330,691.39	\$6,180,198.03	\$9,091,606.61	\$1,317,309.83	\$1,295,942.63	\$34,748.76
Total Final		\$10,422,298.00	\$0.00	\$10,422,298.00	\$7,510,889.42	\$2,911,408.58	\$1,330,691.39	\$6,180,198.03	\$9,091,606.61	\$1,317,309.83	\$1,295,942.63	\$34,748.76