



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Usr: 03
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
D01 DIRECCION DE ADMINISTRACION Y FINANZAS											
1000 SERVICIOS PERSONALES	\$7,707,309.00	\$14,400.00	\$7,721,709.00	\$6,241,712.36	\$1,479,996.64	\$3,899,636.28	\$2,342,076.08	\$3,822,072.72	\$3,893,938.26	\$3,893,938.26	\$5,698.02
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,024,924.00	-\$22,312.00	\$6,002,612.00	\$5,530,492.61	\$472,119.39	\$3,351,890.76	\$2,178,601.85	\$2,650,721.24	\$3,351,890.76	\$3,351,890.76	\$0.00
1130 Sueldos base al personal permanente	\$6,024,924.00	-\$22,312.00	\$6,002,612.00	\$5,530,492.61	\$472,119.39	\$3,351,890.76	\$2,178,601.85	\$2,650,721.24	\$3,351,890.76	\$3,351,890.76	\$0.00
1131 Sueldos base al personal de confianza	\$3,429,690.00	\$0.00	\$3,429,690.00	\$2,957,570.61	\$472,119.39	\$2,195,652.05	\$761,918.56	\$1,234,037.95	\$2,195,652.05	\$2,195,652.05	\$0.00
1132 Complemento de sueldo	\$2,595,234.00	-\$22,312.00	\$2,572,922.00	\$2,572,922.00	\$0.00	\$1,156,238.71	\$1,416,683.29	\$1,416,683.29	\$1,156,238.71	\$1,156,238.71	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$857,429.00	\$0.00	\$857,429.00	\$126,574.75	\$730,854.25	\$126,574.75	\$0.00	\$730,854.25	\$126,574.75	\$126,574.75	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$857,429.00	\$0.00	\$857,429.00	\$126,574.75	\$730,854.25	\$126,574.75	\$0.00	\$730,854.25	\$126,574.75	\$126,574.75	\$0.00
1321 Prestaciones de fin de año en efectivo	\$666,885.00	\$0.00	\$666,885.00	\$46,836.00	\$620,049.00	\$46,836.00	\$0.00	\$620,049.00	\$46,836.00	\$46,836.00	\$0.00
1322 Prima vacacional	\$190,544.00	\$0.00	\$190,544.00	\$79,738.75	\$110,805.25	\$79,738.75	\$0.00	\$110,805.25	\$79,738.75	\$79,738.75	\$0.00
1400 SEGURIDAD SOCIAL	\$288,285.00	\$0.00	\$288,285.00	\$247,468.00	\$40,817.00	\$165,798.76	\$81,669.24	\$122,486.24	\$160,100.74	\$160,100.74	\$5,698.02
1410 Aportaciones de seguridad social	\$116,800.00	\$0.00	\$116,800.00	\$98,550.00	\$18,250.00	\$56,006.76	\$42,543.24	\$60,793.24	\$50,308.74	\$50,308.74	\$5,698.02
1412 Aportaciones al IMSS	\$116,800.00	\$0.00	\$116,800.00	\$98,550.00	\$18,250.00	\$56,006.76	\$42,543.24	\$60,793.24	\$50,308.74	\$50,308.74	\$5,698.02
1420 Aportaciones a fondos de vivienda	\$171,485.00	\$0.00	\$171,485.00	\$148,918.00	\$22,567.00	\$109,792.00	\$39,126.00	\$61,693.00	\$109,792.00	\$109,792.00	\$0.00
1421 Cuotas Vivienda (Dirección de Pensiones)	\$171,485.00	\$0.00	\$171,485.00	\$148,918.00	\$22,567.00	\$109,792.00	\$39,126.00	\$61,693.00	\$109,792.00	\$109,792.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$509,671.00	\$36,712.00	\$546,383.00	\$310,177.00	\$236,206.00	\$241,872.01	\$68,304.99	\$304,510.99	\$241,872.01	\$241,872.01	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$240,078.00	\$0.00	\$240,078.00	\$208,485.00	\$31,593.00	\$153,680.01	\$54,804.99	\$86,397.99	\$153,680.01	\$153,680.01	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$240,078.00	\$0.00	\$240,078.00	\$208,485.00	\$31,593.00	\$153,680.01	\$54,804.99	\$86,397.99	\$153,680.01	\$153,680.01	\$0.00
1540 Prestaciones contractuales	\$60,000.00	\$0.00	\$60,000.00	\$54,000.00	\$6,000.00	\$40,500.00	\$13,500.00	\$19,500.00	\$40,500.00	\$40,500.00	\$0.00
1541 Canasta básica, ayuda para despensa	\$30,000.00	\$0.00	\$30,000.00	\$27,000.00	\$3,000.00	\$20,250.00	\$6,750.00	\$9,750.00	\$20,250.00	\$20,250.00	\$0.00
1543 Ayuda para transporte	\$30,000.00	\$0.00	\$30,000.00	\$27,000.00	\$3,000.00	\$20,250.00	\$6,750.00	\$9,750.00	\$20,250.00	\$20,250.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$0.00	\$36,712.00	\$36,712.00	\$34,310.00	\$2,402.00	\$34,310.00	\$0.00	\$2,402.00	\$34,310.00	\$34,310.00	\$0.00
1552 Apoyos por especialización y capacitación del personal	\$0.00	\$36,712.00	\$36,712.00	\$34,310.00	\$2,402.00	\$34,310.00	\$0.00	\$2,402.00	\$34,310.00	\$34,310.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$209,593.00	\$0.00	\$209,593.00	\$13,382.00	\$196,211.00	\$13,382.00	\$0.00	\$196,211.00	\$13,382.00	\$13,382.00	\$0.00
1593 Otras prestaciones económicas y sociales	\$209,593.00	\$0.00	\$209,593.00	\$13,382.00	\$196,211.00	\$13,382.00	\$0.00	\$196,211.00	\$13,382.00	\$13,382.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$141,600.00	-\$7,994.82	\$133,605.18	\$63,332.91	\$70,272.27	\$63,332.91	\$0.00	\$70,272.27	\$63,332.91	\$63,332.91	\$0.00
2100 Materiales de administración, emisión de documntos	\$99,600.00	-\$7,994.82	\$91,605.18	\$21,157.41	\$70,447.77	\$21,157.41	\$0.00	\$70,447.77	\$21,157.41	\$21,157.41	\$0.00



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Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2110 Materiales, útiles y equipos menores de oficina	\$33,600.00	-\$7,994.82	\$25,605.18	\$4,126.71	\$21,478.47	\$4,126.71	\$0.00	\$21,478.47	\$4,126.71	\$4,126.71	\$0.00
2111 Papelería y consumibles de oficina	\$33,600.00	-\$7,994.82	\$25,605.18	\$4,126.71	\$21,478.47	\$4,126.71	\$0.00	\$21,478.47	\$4,126.71	\$4,126.71	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$13,209.00	\$16,791.00	\$13,209.00	\$0.00	\$16,791.00	\$13,209.00	\$13,209.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,000.00	\$0.00	\$30,000.00	\$13,209.00	\$16,791.00	\$13,209.00	\$0.00	\$16,791.00	\$13,209.00	\$13,209.00	\$0.00
2160 Material de limpieza	\$36,000.00	\$0.00	\$36,000.00	\$3,821.70	\$32,178.30	\$3,821.70	\$0.00	\$32,178.30	\$3,821.70	\$3,821.70	\$0.00
2161 Material de limpieza	\$36,000.00	\$0.00	\$36,000.00	\$3,821.70	\$32,178.30	\$3,821.70	\$0.00	\$32,178.30	\$3,821.70	\$3,821.70	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$12,175.50	-\$175.50	\$12,175.50	\$0.00	-\$175.50	\$12,175.50	\$12,175.50	\$0.00
2210 Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$12,175.50	-\$175.50	\$12,175.50	\$0.00	-\$175.50	\$12,175.50	\$12,175.50	\$0.00
2211 Alimentos para el personal institucional	\$12,000.00	\$0.00	\$12,000.00	\$12,175.50	-\$175.50	\$12,175.50	\$0.00	-\$175.50	\$12,175.50	\$12,175.50	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
2611 Combustibles	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3000 SERVICIOS GENERALES	\$2,573,389.00	\$30,994.82	\$2,604,383.82	\$1,751,762.86	\$852,620.96	\$1,533,033.62	\$218,729.24	\$1,071,350.20	\$1,523,339.62	\$1,515,113.60	\$17,920.02
3100 SERVICIOS BÁSICOS	\$213,600.00	-\$39,781.47	\$173,818.53	\$92,153.97	\$81,664.56	\$91,167.97	\$986.00	\$82,650.56	\$91,167.97	\$91,167.97	\$0.00
3110 Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$38,673.00	\$15,327.00	\$38,673.00	\$0.00	\$15,327.00	\$38,673.00	\$38,673.00	\$0.00
3111 Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$38,673.00	\$15,327.00	\$38,673.00	\$0.00	\$15,327.00	\$38,673.00	\$38,673.00	\$0.00
3130 Agua	\$42,000.00	-\$0.61	\$41,999.39	\$14,774.86	\$27,224.53	\$14,774.86	\$0.00	\$27,224.53	\$14,774.86	\$14,774.86	\$0.00
3131 Agua	\$42,000.00	-\$0.61	\$41,999.39	\$14,774.86	\$27,224.53	\$14,774.86	\$0.00	\$27,224.53	\$14,774.86	\$14,774.86	\$0.00
3140 Telefonía Tradicional	\$33,600.00	\$0.00	\$33,600.00	\$21,542.00	\$12,058.00	\$21,542.00	\$0.00	\$12,058.00	\$21,542.00	\$21,542.00	\$0.00
3141 Telefonía tradicional	\$33,600.00	\$0.00	\$33,600.00	\$21,542.00	\$12,058.00	\$21,542.00	\$0.00	\$12,058.00	\$21,542.00	\$21,542.00	\$0.00
3150 Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$4,691.00	\$7,309.00	\$4,691.00	\$0.00	\$7,309.00	\$4,691.00	\$4,691.00	\$0.00
3151 Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$4,691.00	\$7,309.00	\$4,691.00	\$0.00	\$7,309.00	\$4,691.00	\$4,691.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$45,600.00	-\$39,780.86	\$5,819.14	\$5,819.14	\$0.00	\$4,833.14	\$986.00	\$986.00	\$4,833.14	\$4,833.14	\$0.00
3171 Servicio de internet y redes	\$45,600.00	-\$39,780.86	\$5,819.14	\$5,819.14	\$0.00	\$4,833.14	\$986.00	\$986.00	\$4,833.14	\$4,833.14	\$0.00
3180 Servicios postales y telegráficos	\$26,400.00	\$0.00	\$26,400.00	\$6,653.97	\$19,746.03	\$6,653.97	\$0.00	\$19,746.03	\$6,653.97	\$6,653.97	\$0.00
3181 Servicios postales y telegráficos	\$26,400.00	\$0.00	\$26,400.00	\$6,653.97	\$19,746.03	\$6,653.97	\$0.00	\$19,746.03	\$6,653.97	\$6,653.97	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$1,800.00	\$13,050.00	\$4,350.00	\$6,150.00	\$13,050.00	\$13,050.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$1,800.00	\$13,050.00	\$4,350.00	\$6,150.00	\$13,050.00	\$13,050.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$1,800.00	\$13,050.00	\$4,350.00	\$6,150.00	\$13,050.00	\$13,050.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,759,920.00	\$16,798.09	\$1,776,718.09	\$1,153,318.09	\$623,400.00	\$1,047,178.09	\$106,140.00	\$729,540.00	\$1,047,178.09	\$1,047,178.09	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$199,200.00	\$0.00	\$199,200.00	\$125,280.00	\$73,920.00	\$93,960.00	\$31,320.00	\$105,240.00	\$93,960.00	\$93,960.00	\$0.00



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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$199,200.00	\$0.00	\$199,200.00	\$125,280.00	\$73,920.00	\$93,960.00	\$31,320.00	\$105,240.00	\$93,960.00	\$93,960.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$160,080.00	\$0.00	\$160,080.00	\$114,840.00	\$45,240.00	\$114,840.00	\$0.00	\$45,240.00	\$114,840.00	\$114,840.00	\$0.00
3331 Servicios de consultoría administrativa y científica	\$160,080.00	\$0.00	\$160,080.00	\$114,840.00	\$45,240.00	\$114,840.00	\$0.00	\$45,240.00	\$114,840.00	\$114,840.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$1,280,640.00	-\$4,060.00	\$1,276,580.00	\$772,340.00	\$504,240.00	\$753,200.00	\$19,140.00	\$523,380.00	\$753,200.00	\$753,200.00	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$1,280,640.00	-\$4,060.00	\$1,276,580.00	\$772,340.00	\$504,240.00	\$753,200.00	\$19,140.00	\$523,380.00	\$753,200.00	\$753,200.00	\$0.00
3380 Servicios de vigilancia	\$120,000.00	\$16,798.09	\$136,798.09	\$136,798.09	\$0.00	\$81,118.09	\$55,680.00	\$55,680.00	\$81,118.09	\$81,118.09	\$0.00
3381 Servicios de vigilancia	\$120,000.00	\$16,798.09	\$136,798.09	\$136,798.09	\$0.00	\$81,118.09	\$55,680.00	\$55,680.00	\$81,118.09	\$81,118.09	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$49,400.00	\$0.00	\$49,400.00	\$12,745.33	\$36,654.67	\$12,745.33	\$0.00	\$36,654.67	\$12,745.33	\$12,745.33	\$0.00
3410 Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$1,160.00	\$1,240.00	\$1,160.00	\$0.00	\$1,240.00	\$1,160.00	\$1,160.00	\$0.00
3411 Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$1,160.00	\$1,240.00	\$1,160.00	\$0.00	\$1,240.00	\$1,160.00	\$1,160.00	\$0.00
3450 Seguro de bienes patrimoniales	\$47,000.00	\$0.00	\$47,000.00	\$11,585.33	\$35,414.67	\$11,585.33	\$0.00	\$35,414.67	\$11,585.33	\$11,585.33	\$0.00
3451 Seguro de bienes patrimoniales	\$47,000.00	\$0.00	\$47,000.00	\$11,585.33	\$35,414.67	\$11,585.33	\$0.00	\$35,414.67	\$11,585.33	\$11,585.33	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$222,700.00	\$19,994.82	\$242,694.82	\$154,722.88	\$87,971.94	\$136,623.64	\$18,099.24	\$106,071.18	\$136,623.64	\$128,397.62	\$8,226.02
3510 Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$17,210.82	\$35,210.82	\$35,210.82	\$0.00	\$35,210.82	\$0.00	\$0.00	\$35,210.82	\$29,768.80	\$5,442.02
3511 Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$17,210.82	\$35,210.82	\$35,210.82	\$0.00	\$35,210.82	\$0.00	\$0.00	\$35,210.82	\$29,768.80	\$5,442.02
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$2,784.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$986.00	\$9,014.00	\$986.00	\$0.00	\$9,014.00	\$986.00	\$986.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$986.00	\$9,014.00	\$986.00	\$0.00	\$9,014.00	\$986.00	\$986.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$19,500.00	\$0.00	\$19,500.00	\$2,271.10	\$17,228.90	\$2,271.10	\$0.00	\$17,228.90	\$2,271.10	\$2,271.10	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$19,500.00	\$0.00	\$19,500.00	\$2,271.10	\$17,228.90	\$2,271.10	\$0.00	\$17,228.90	\$2,271.10	\$2,271.10	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$108,000.00	\$0.00	\$108,000.00	\$67,998.96	\$40,001.04	\$60,339.72	\$7,659.24	\$47,660.28	\$60,339.72	\$60,339.72	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$108,000.00	\$0.00	\$108,000.00	\$67,998.96	\$40,001.04	\$60,339.72	\$7,659.24	\$47,660.28	\$60,339.72	\$60,339.72	\$0.00
3590 Servicios de jardinería y fumigación	\$67,200.00	\$0.00	\$67,200.00	\$45,472.00	\$21,728.00	\$35,032.00	\$10,440.00	\$32,168.00	\$35,032.00	\$35,032.00	\$0.00
3591 Servicios de jardinería y fumigación	\$67,200.00	\$0.00	\$67,200.00	\$45,472.00	\$21,728.00	\$35,032.00	\$10,440.00	\$32,168.00	\$35,032.00	\$35,032.00	\$0.00
3700 Servicios de traslados y viáticos	\$96,000.00	\$33,982.77	\$129,982.77	\$110,861.98	\$19,120.79	\$110,861.98	\$0.00	\$19,120.79	\$110,861.98	\$110,861.98	\$0.00
3720 Pasajes terrestres	\$24,000.00	-\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$24,000.00	-\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$72,000.00	\$45,982.77	\$117,982.77	\$110,861.98	\$7,120.79	\$110,861.98	\$0.00	\$7,120.79	\$110,861.98	\$110,861.98	\$0.00



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3751	Viáticos en el país	\$72,000.00	\$45,982.77	\$117,982.77	\$110,861.98	\$7,120.79	\$110,861.98	\$0.00	\$7,120.79	\$110,861.98	\$110,861.98	\$0.00
3800	SERVICIOS OFICIALES	\$32,000.00	\$0.00	\$32,000.00	\$30,000.00	\$2,000.00	\$30,000.00	\$0.00	\$2,000.00	\$30,000.00	\$30,000.00	\$0.00
3830	Congresos y convenciones	\$32,000.00	\$0.00	\$32,000.00	\$30,000.00	\$2,000.00	\$30,000.00	\$0.00	\$2,000.00	\$30,000.00	\$30,000.00	\$0.00
3831	Congresos y convenciones	\$32,000.00	\$0.00	\$32,000.00	\$30,000.00	\$2,000.00	\$30,000.00	\$0.00	\$2,000.00	\$30,000.00	\$30,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$180,569.00	\$0.61	\$180,569.61	\$180,560.61	\$9.00	\$91,406.61	\$89,154.00	\$89,163.00	\$81,712.61	\$81,712.61	\$9,694.00
3920	Impuestos y derechos	\$4,119.00	\$0.00	\$4,119.00	\$4,110.00	\$9.00	\$4,110.00	\$0.00	\$9.00	\$4,110.00	\$4,110.00	\$0.00
3921	Impuestos y derechos	\$4,119.00	\$0.00	\$4,119.00	\$4,110.00	\$9.00	\$4,110.00	\$0.00	\$9.00	\$4,110.00	\$4,110.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$0.61	\$0.61	\$0.61	\$0.00	\$0.61	\$0.00	\$0.00	\$0.61	\$0.61	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.61	\$0.61	\$0.61	\$0.00	\$0.61	\$0.00	\$0.00	\$0.61	\$0.61	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$176,450.00	\$0.00	\$176,450.00	\$176,450.00	\$0.00	\$87,296.00	\$89,154.00	\$89,154.00	\$77,602.00	\$77,602.00	\$9,694.00
3981	Impuesto sobre nóminas (2%)	\$176,450.00	\$0.00	\$176,450.00	\$176,450.00	\$0.00	\$87,296.00	\$89,154.00	\$89,154.00	\$77,602.00	\$77,602.00	\$9,694.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$99,032.00	\$99,032.00	\$99,032.00	\$0.00	\$99,032.00	\$0.00	\$0.00	\$99,032.00	\$99,032.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$73,138.00	\$73,138.00	\$73,138.00	\$0.00	\$73,138.00	\$0.00	\$0.00	\$73,138.00	\$73,138.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$73,138.00	\$73,138.00	\$73,138.00	\$0.00	\$73,138.00	\$0.00	\$0.00	\$73,138.00	\$73,138.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$73,138.00	\$73,138.00	\$73,138.00	\$0.00	\$73,138.00	\$0.00	\$0.00	\$73,138.00	\$73,138.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$14,500.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$11,394.00	\$11,394.00	\$11,394.00	\$0.00	\$11,394.00	\$0.00	\$0.00	\$11,394.00	\$11,394.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$11,394.00	\$11,394.00	\$11,394.00	\$0.00	\$11,394.00	\$0.00	\$0.00	\$11,394.00	\$11,394.00	\$0.00
5971	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$0.00	\$11,394.00	\$11,394.00	\$11,394.00	\$0.00	\$11,394.00	\$0.00	\$0.00	\$11,394.00	\$11,394.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,980,000.00	-\$2,945,203.00	\$34,797.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$34,797.00	\$34,797.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$0.00	\$34,797.00	\$34,797.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$0.00
6221	Estudios y proyectos de edificaciones no habitacionales	\$0.00	\$34,797.00	\$34,797.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$34,797.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$2,980,000.00	-\$2,980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$2,980,000.00	-\$2,980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de otros proyectos productivos no incluidos en	\$2,980,000.00	-\$2,980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE ADMINISTRACION Y F		\$13,402,298.00	-\$2,808,771.00	\$10,593,527.00	\$8,155,840.13	\$2,437,686.87	\$5,595,034.81	\$2,560,805.32	\$4,998,492.19	\$5,579,642.79	\$5,571,416.77	\$23,618.04

D02 DIRECCION DE ANALISIS Y PROSPECTIVA



Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS GENERALES	\$0.00	\$473,951.50	\$473,951.50	\$15,397.84	\$458,553.66	\$15,397.84	\$0.00	\$458,553.66	\$15,397.84	\$15,397.84	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$473,951.50	\$473,951.50	\$15,397.84	\$458,553.66	\$15,397.84	\$0.00	\$458,553.66	\$15,397.84	\$15,397.84	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$473,951.50	\$473,951.50	\$15,397.84	\$458,553.66	\$15,397.84	\$0.00	\$458,553.66	\$15,397.84	\$15,397.84	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$473,951.50	\$473,951.50	\$15,397.84	\$458,553.66	\$15,397.84	\$0.00	\$458,553.66	\$15,397.84	\$15,397.84	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$6,069,528.50	\$6,069,528.50	\$4,876,100.00	\$1,193,428.50	\$4,876,100.00	\$0.00	\$1,193,428.50	\$4,876,100.00	\$4,876,100.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$0.00	\$6,069,528.50	\$6,069,528.50	\$4,876,100.00	\$1,193,428.50	\$4,876,100.00	\$0.00	\$1,193,428.50	\$4,876,100.00	\$4,876,100.00	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$6,069,528.50	\$6,069,528.50	\$4,876,100.00	\$1,193,428.50	\$4,876,100.00	\$0.00	\$1,193,428.50	\$4,876,100.00	\$4,876,100.00	\$0.00
6321 Ejecución de otros proyectos productivos no incluidos en	\$0.00	\$6,069,528.50	\$6,069,528.50	\$4,876,100.00	\$1,193,428.50	\$4,876,100.00	\$0.00	\$1,193,428.50	\$4,876,100.00	\$4,876,100.00	\$0.00
DIRECCION DE ANALISIS Y PROSPEC	\$0.00	\$6,543,480.00	\$6,543,480.00	\$4,891,497.84	\$1,651,982.16	\$4,891,497.84	\$0.00	\$1,651,982.16	\$4,891,497.84	\$4,891,497.84	\$0.00
D03 DIRECCION DE VINCULACION											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$88,404.68	\$88,404.68	\$18,737.24	\$69,667.44	\$18,737.24	\$0.00	\$69,667.44	\$18,737.24	\$18,737.24	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$59,358.28	\$59,358.28	\$1,023.12	\$58,335.16	\$1,023.12	\$0.00	\$58,335.16	\$1,023.12	\$1,023.12	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$50,000.00	\$50,000.00	\$1,023.12	\$48,976.88	\$1,023.12	\$0.00	\$48,976.88	\$1,023.12	\$1,023.12	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$50,000.00	\$50,000.00	\$1,023.12	\$48,976.88	\$1,023.12	\$0.00	\$48,976.88	\$1,023.12	\$1,023.12	\$0.00
2150 Material impreso e información digital	\$0.00	\$9,358.28	\$9,358.28	\$0.00	\$9,358.28	\$0.00	\$0.00	\$9,358.28	\$0.00	\$0.00	\$0.00
2151 Publicaciones impresas	\$0.00	\$9,358.28	\$9,358.28	\$0.00	\$9,358.28	\$0.00	\$0.00	\$9,358.28	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$29,046.40	\$29,046.40	\$17,714.12	\$11,332.28	\$17,714.12	\$0.00	\$11,332.28	\$17,714.12	\$17,714.12	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$29,046.40	\$29,046.40	\$17,714.12	\$11,332.28	\$17,714.12	\$0.00	\$11,332.28	\$17,714.12	\$17,714.12	\$0.00
2213 Alimentación de personas por el desarrollo de otros progr	\$0.00	\$29,046.40	\$29,046.40	\$17,714.12	\$11,332.28	\$17,714.12	\$0.00	\$11,332.28	\$17,714.12	\$17,714.12	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,308,075.32	\$1,308,075.32	\$228,245.69	\$1,079,829.63	\$228,245.70	-\$0.01	\$1,079,829.62	\$228,245.70	\$228,245.70	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$9,821.72	\$9,821.72	\$4,060.00	\$5,761.72	\$4,060.00	\$0.00	\$5,761.72	\$4,060.00	\$4,060.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$9,821.72	\$9,821.72	\$4,060.00	\$5,761.72	\$4,060.00	\$0.00	\$5,761.72	\$4,060.00	\$4,060.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$9,821.72	\$9,821.72	\$4,060.00	\$5,761.72	\$4,060.00	\$0.00	\$5,761.72	\$4,060.00	\$4,060.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,161,359.98	\$1,161,359.98	\$193,290.19	\$968,069.79	\$193,290.20	-\$0.01	\$968,069.78	\$193,290.20	\$193,290.20	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$151,280.00	\$151,280.00	\$0.00	\$151,280.00	\$0.00	\$0.00	\$151,280.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$151,280.00	\$151,280.00	\$0.00	\$151,280.00	\$0.00	\$0.00	\$151,280.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
3332 SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3352 SERVICIOS ESTADISTICOS	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00



Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$460,079.98	\$460,079.98	\$193,290.19	\$266,789.79	\$193,290.20	-\$0.01	\$266,789.78	\$193,290.20	\$193,290.20	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$0.00	\$460,079.98	\$460,079.98	\$193,290.19	\$266,789.79	\$193,290.20	-\$0.01	\$266,789.78	\$193,290.20	\$193,290.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$24,320.00	\$24,320.00	\$0.00	\$24,320.00	\$0.00	\$0.00	\$24,320.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$24,320.00	\$24,320.00	\$0.00	\$24,320.00	\$0.00	\$0.00	\$24,320.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$24,320.00	\$24,320.00	\$0.00	\$24,320.00	\$0.00	\$0.00	\$24,320.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$112,573.62	\$112,573.62	\$30,895.50	\$81,678.12	\$30,895.50	\$0.00	\$81,678.12	\$30,895.50	\$30,895.50	\$0.00
3710 Pasajes aéreos	\$0.00	\$38,500.00	\$38,500.00	\$18,020.00	\$20,480.00	\$18,020.00	\$0.00	\$20,480.00	\$18,020.00	\$18,020.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$38,500.00	\$38,500.00	\$18,020.00	\$20,480.00	\$18,020.00	\$0.00	\$20,480.00	\$18,020.00	\$18,020.00	\$0.00
3750 Viáticos en el país	\$0.00	\$74,073.62	\$74,073.62	\$12,875.50	\$61,198.12	\$12,875.50	\$0.00	\$61,198.12	\$12,875.50	\$12,875.50	\$0.00
3751 Viáticos en el país	\$0.00	\$74,073.62	\$74,073.62	\$12,875.50	\$61,198.12	\$12,875.50	\$0.00	\$61,198.12	\$12,875.50	\$12,875.50	\$0.00
DIRECCION DE VINCULACION	\$0.00	\$1,396,480.00	\$1,396,480.00	\$246,982.93	\$1,149,497.07	\$246,982.94	-\$0.01	\$1,149,497.06	\$246,982.94	\$246,982.94	\$0.00
D04 SUBDIRECCION DE DIVULGACION											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$190,870.88	\$190,870.88	\$40,858.80	\$150,012.08	\$40,858.80	\$0.00	\$150,012.08	\$40,858.80	\$40,858.80	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$124,914.88	\$124,914.88	\$16,858.80	\$108,056.08	\$16,858.80	\$0.00	\$108,056.08	\$16,858.80	\$16,858.80	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$16,858.88	\$16,858.88	\$16,858.80	\$0.08	\$16,858.80	\$0.00	\$0.08	\$16,858.80	\$16,858.80	\$0.00
2111 Papelería y consumibles de oficina	\$0.00	\$16,858.88	\$16,858.88	\$16,858.80	\$0.08	\$16,858.80	\$0.00	\$0.08	\$16,858.80	\$16,858.80	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$21,448.00	\$21,448.00	\$0.00	\$21,448.00	\$0.00	\$0.00	\$21,448.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$21,448.00	\$21,448.00	\$0.00	\$21,448.00	\$0.00	\$0.00	\$21,448.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$56,608.00	\$56,608.00	\$0.00	\$56,608.00	\$0.00	\$0.00	\$56,608.00	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$0.00	\$56,608.00	\$56,608.00	\$0.00	\$56,608.00	\$0.00	\$0.00	\$56,608.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2151 Publicaciones impresas	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$32,956.00	\$32,956.00	\$24,000.00	\$8,956.00	\$24,000.00	\$0.00	\$8,956.00	\$24,000.00	\$24,000.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$32,956.00	\$32,956.00	\$24,000.00	\$8,956.00	\$24,000.00	\$0.00	\$8,956.00	\$24,000.00	\$24,000.00	\$0.00
2211 Alimentos para el personal institucional	\$0.00	\$32,956.00	\$32,956.00	\$24,000.00	\$8,956.00	\$24,000.00	\$0.00	\$8,956.00	\$24,000.00	\$24,000.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$2,759,286.69	\$2,759,286.69	\$851,559.86	\$1,907,726.83	\$828,359.86	\$23,200.00	\$1,930,926.83	\$828,359.86	\$828,359.86	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,346,464.07	\$2,346,464.07	\$643,283.96	\$1,703,180.11	\$620,083.96	\$23,200.00	\$1,726,380.11	\$620,083.96	\$620,083.96	\$0.00



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Usr: 03
Rep: rptEstadoPresupuestoEgresos-UA

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,000.00	\$78,000.00	\$11,600.00	\$66,400.00	\$11,600.00	\$0.00	\$66,400.00	\$11,600.00	\$11,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$78,000.00	\$78,000.00	\$11,600.00	\$66,400.00	\$11,600.00	\$0.00	\$66,400.00	\$11,600.00	\$11,600.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,268,464.07	\$2,268,464.07	\$631,683.96	\$1,636,780.11	\$608,483.96	\$23,200.00	\$1,659,980.11	\$608,483.96	\$608,483.96	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,268,464.07	\$2,268,464.07	\$631,683.96	\$1,636,780.11	\$608,483.96	\$23,200.00	\$1,659,980.11	\$608,483.96	\$608,483.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$70,309.24	\$70,309.24	\$70,309.24	\$0.00	\$70,309.24	\$0.00	\$0.00	\$70,309.24	\$70,309.24	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$12,277.05	\$12,277.05	\$12,277.05	\$0.00	\$12,277.05	\$0.00	\$0.00	\$12,277.05	\$12,277.05	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$12,277.05	\$12,277.05	\$12,277.05	\$0.00	\$12,277.05	\$0.00	\$0.00	\$12,277.05	\$12,277.05	\$0.00
3470	Fletes y maniobras	\$0.00	\$58,032.19	\$58,032.19	\$58,032.19	\$0.00	\$58,032.19	\$0.00	\$0.00	\$58,032.19	\$58,032.19	\$0.00
3471	Fletes y maniobras	\$0.00	\$58,032.19	\$58,032.19	\$58,032.19	\$0.00	\$58,032.19	\$0.00	\$0.00	\$58,032.19	\$58,032.19	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$157,580.00	\$157,580.00	\$98,580.00	\$59,000.00	\$98,580.00	\$0.00	\$59,000.00	\$98,580.00	\$98,580.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$157,580.00	\$157,580.00	\$98,580.00	\$59,000.00	\$98,580.00	\$0.00	\$59,000.00	\$98,580.00	\$98,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$157,580.00	\$157,580.00	\$98,580.00	\$59,000.00	\$98,580.00	\$0.00	\$59,000.00	\$98,580.00	\$98,580.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$49,620.00	\$49,620.00	\$36,279.80	\$13,340.20	\$36,279.80	\$0.00	\$13,340.20	\$36,279.80	\$36,279.80	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje s	\$0.00	\$49,620.00	\$49,620.00	\$36,279.80	\$13,340.20	\$36,279.80	\$0.00	\$13,340.20	\$36,279.80	\$36,279.80	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$49,620.00	\$49,620.00	\$36,279.80	\$13,340.20	\$36,279.80	\$0.00	\$13,340.20	\$36,279.80	\$36,279.80	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$132,206.52	\$132,206.52	\$0.00	\$132,206.52	\$0.00	\$0.00	\$132,206.52	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$132,206.52	\$132,206.52	\$0.00	\$132,206.52	\$0.00	\$0.00	\$132,206.52	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$132,206.52	\$132,206.52	\$0.00	\$132,206.52	\$0.00	\$0.00	\$132,206.52	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$3,106.86	\$3,106.86	\$3,106.86	\$0.00	\$3,106.86	\$0.00	\$0.00	\$3,106.86	\$3,106.86	\$0.00
3920	Impuestos y derechos	\$0.00	\$3,106.86	\$3,106.86	\$3,106.86	\$0.00	\$3,106.86	\$0.00	\$0.00	\$3,106.86	\$3,106.86	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$0.00	\$3,106.86	\$3,106.86	\$3,106.86	\$0.00	\$3,106.86	\$0.00	\$0.00	\$3,106.86	\$3,106.86	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
4412	Premios y recompensas a ganadores de concursos	\$0.00	\$81,200.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,818,049.98	\$1,818,049.98	\$1,508,049.98	\$310,000.00	\$1,508,049.98	\$0.00	\$310,000.00	\$1,508,049.98	\$1,508,049.98	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$1,330,849.98	\$1,330,849.98	\$1,020,849.98	\$310,000.00	\$1,020,849.98	\$0.00	\$310,000.00	\$1,020,849.98	\$1,020,849.98	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$985,849.98	\$985,849.98	\$900,849.98	\$85,000.00	\$900,849.98	\$0.00	\$85,000.00	\$900,849.98	\$900,849.98	\$0.00
5211	Equipos y aparatos de proyección de imágenes, audio y v	\$0.00	\$985,849.98	\$985,849.98	\$900,849.98	\$85,000.00	\$900,849.98	\$0.00	\$85,000.00	\$900,849.98	\$900,849.98	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$345,000.00	\$345,000.00	\$120,000.00	\$225,000.00	\$120,000.00	\$0.00	\$225,000.00	\$120,000.00	\$120,000.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$345,000.00	\$345,000.00	\$120,000.00	\$225,000.00	\$120,000.00	\$0.00	\$225,000.00	\$120,000.00	\$120,000.00	\$0.00



Ustr: 03

Rep: rptEstadoPresupuestoEgresos_UA

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00	\$487,200.00	\$0.00	\$0.00	\$487,200.00	\$487,200.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00	\$487,200.00	\$0.00	\$0.00	\$487,200.00	\$487,200.00	\$0.00
5411 Automóviles y camiones de transporte de personas	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00	\$487,200.00	\$0.00	\$0.00	\$487,200.00	\$487,200.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
6126 REHABILITACION DE INFRAESTRUCTURA CULTURAL	\$0.00	\$730,000.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
SUBDIRECCION DE DIVULGACION	\$0.00	\$5,579,407.55	\$5,579,407.55	\$2,400,468.64	\$3,178,938.91	\$2,377,268.64	\$23,200.00	\$3,202,138.91	\$2,377,268.64	\$2,377,268.64	\$0.00
D05 SUBDIRECCION DE CAPACITACION Y ASISTENCIA TECNICA											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$53,240.18	\$53,240.18	\$0.00	\$53,240.18	\$0.00	\$0.00	\$53,240.18	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$53,240.18	\$53,240.18	\$0.00	\$53,240.18	\$0.00	\$0.00	\$53,240.18	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$53,240.18	\$53,240.18	\$0.00	\$53,240.18	\$0.00	\$0.00	\$53,240.18	\$0.00	\$0.00	\$0.00
2181 Formas valoradas y papelería oficial	\$0.00	\$53,240.18	\$53,240.18	\$0.00	\$53,240.18	\$0.00	\$0.00	\$53,240.18	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$750,120.00	\$750,120.00	\$311,760.00	\$438,360.00	\$311,760.00	\$0.00	\$438,360.00	\$311,760.00	\$311,760.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$373,520.00	\$373,520.00	\$311,760.00	\$61,760.00	\$311,760.00	\$0.00	\$61,760.00	\$311,760.00	\$311,760.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,000.00	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$83,520.00	\$83,520.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$0.00	\$83,520.00	\$83,520.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00	\$41,760.00	\$41,760.00	\$41,760.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3491 Otros servicios financieros y bancarios	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$362,600.00	\$362,600.00	\$0.00	\$362,600.00	\$0.00	\$0.00	\$362,600.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$0.00	\$187,600.00	\$187,600.00	\$0.00	\$187,600.00	\$0.00	\$0.00	\$187,600.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$187,600.00	\$187,600.00	\$0.00	\$187,600.00	\$0.00	\$0.00	\$187,600.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,498,985.17	\$2,498,985.17	\$1,507,390.45	\$991,594.72	\$1,407,635.45	\$99,755.00	\$1,091,349.72	\$1,407,635.45	\$1,399,153.46	\$8,481.99



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/sep./2019

Usr: 03

Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 23/oct./2019
11:24 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$2,498,985.17	\$2,498,985.17	\$1,507,390.45	\$991,594.72	\$1,407,635.45	\$99,755.00	\$1,091,349.72	\$1,407,635.45	\$1,399,153.46	\$8,481.99
4410	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4412	Premios y recompensas a ganadores de concursos	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,198,985.17	\$2,198,985.17	\$1,507,390.45	\$691,594.72	\$1,407,635.45	\$99,755.00	\$791,349.72	\$1,407,635.45	\$1,399,153.46	\$8,481.99
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$2,198,985.17	\$2,198,985.17	\$1,507,390.45	\$691,594.72	\$1,407,635.45	\$99,755.00	\$791,349.72	\$1,407,635.45	\$1,399,153.46	\$8,481.99
SUBDIRECCION DE CAPACITACION Y		\$0.00	\$3,302,345.35	\$3,302,345.35	\$1,819,150.45	\$1,483,194.90	\$1,719,395.45	\$99,755.00	\$1,582,949.90	\$1,719,395.45	\$1,710,913.46	\$8,481.99
Total Final		\$13,402,298.00	\$14,012,941.90	\$27,415,239.90	\$17,513,939.99	\$9,901,299.91	\$14,830,179.68	\$2,683,760.31	\$12,585,060.22	\$14,814,787.66	\$14,798,079.65	\$32,100.03