



Ustr: 01
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión: 10/ene./2023
01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$42,788.27	\$0.00	\$0.00	\$0.00	\$6,764.25	\$1,991.66	\$12,638.78	\$0.00	\$0.00	\$10,500.00	\$893.58	\$10,000.00	\$0.00	\$42,788.27	\$0.00
2610 Combustibles, lubricantes y aditivos	\$42,788.27	\$0.00	\$0.00	\$0.00	\$6,764.25	\$1,991.66	\$12,638.78	\$0.00	\$0.00	\$10,500.00	\$893.58	\$10,000.00	\$0.00	\$42,788.27	\$0.00
2611 Combustibles	\$42,788.27	\$0.00	\$0.00	\$0.00	\$6,764.25	\$1,991.66	\$12,638.78	\$0.00	\$0.00	\$10,500.00	\$893.58	\$10,000.00	\$0.00	\$42,788.27	\$0.00
3000 SERVICIOS GENERALES	\$1,900,054.00	\$32,966.91	\$20,278.55	\$25,492.54	\$42,415.72	\$71,842.51	\$108,648.50	\$19,652.67	\$83,419.04	\$51,486.67	\$56,296.74	\$29,574.17	\$83,738.21	\$625,812.23	\$1,274,241.77
3100 SERVICIOS BÁSICOS	\$223,585.25	\$7,792.91	\$7,824.55	\$7,650.54	\$7,485.72	\$7,500.88	\$6,982.18	\$7,562.68	\$7,406.86	\$7,550.65	\$4,313.96	\$11,743.32	\$10,054.89	\$93,869.14	\$129,716.11
3110 Energía eléctrica	\$54,000.00	\$3,482.00	\$3,388.00	\$3,326.00	\$3,573.00	\$3,350.00	\$3,192.00	\$3,680.00	\$3,519.00	\$3,662.00	\$0.00	\$7,849.00	\$4,686.00	\$43,707.00	\$10,293.00
3111 Energía eléctrica	\$54,000.00	\$3,482.00	\$3,388.00	\$3,326.00	\$3,573.00	\$3,350.00	\$3,192.00	\$3,680.00	\$3,519.00	\$3,662.00	\$0.00	\$7,849.00	\$4,686.00	\$43,707.00	\$10,293.00
3130 Agua	\$30,000.00	\$1,418.91	\$1,745.22	\$1,382.00	\$1,518.72	\$1,466.80	\$1,396.18	\$1,489.68	\$1,493.86	\$1,495.65	\$1,333.95	\$1,163.85	\$2,974.89	\$18,881.71	\$11,118.29
3131 Agua	\$30,000.00	\$1,418.91	\$1,745.22	\$1,382.00	\$1,518.72	\$1,466.80	\$1,396.18	\$1,489.68	\$1,493.86	\$1,495.65	\$1,333.95	\$1,163.85	\$2,974.89	\$18,881.71	\$11,118.29
3140 Telefonía Tradicional	\$30,000.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$28,722.00	\$1,278.00
3141 Telefonía tradicional	\$30,000.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$2,393.00	\$2,394.00	\$28,722.00	\$1,278.00
3150 Telefonía celular	\$7,200.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$6,701.00
3151 Telefonía celular	\$7,200.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$6,701.00
3170 Servicios de acceso a Internet, redes y proc	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
3171 Servicio de internet y redes	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
3180 Servicios postales y telegráficos	\$6,385.25	\$0.00	\$297.33	\$549.54	\$0.00	\$289.08	\$0.00	\$0.00	\$0.00	\$0.00	\$586.01	\$337.47	\$0.00	\$2,059.43	\$4,325.82
3181 Servicios postales y telegráficos	\$6,385.25	\$0.00	\$297.33	\$549.54	\$0.00	\$289.08	\$0.00	\$0.00	\$0.00	\$0.00	\$586.01	\$337.47	\$0.00	\$2,059.43	\$4,325.82
3200 SERVICIOS DE ARRENDAMIENTO	\$33,844.75	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$5,675.90	\$6,702.85	\$1,088.10	\$26,400.85	\$7,443.90
3230 Arrendamiento de mobiliario y equipo de ad	\$22,929.90	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$2,552.00	\$0.00	\$0.00	\$15,486.00	\$7,443.90
3231 Arrendamiento de mobiliario y equipo de ad	\$22,929.90	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$1,276.00	\$1,276.00	\$2,552.00	\$0.00	\$0.00	\$15,486.00	\$7,443.90
3270 Arrendamiento de activos intangibles	\$10,914.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123.90	\$6,702.85	\$1,088.10	\$10,914.85	\$0.00
3271 Arrendamiento de activos intangibles	\$10,914.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,123.90	\$6,702.85	\$1,088.10	\$10,914.85	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$991,338.00	\$12,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,119.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,839.06	\$969,498.94
3310 Servicios legales, de contabilidad, auditoría	\$125,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,713.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,713.06	\$116,566.94
3311 Servicios legales, de contabilidad, auditoría	\$125,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,713.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,713.06	\$116,566.94
3330 Servicios de consultoría administrativa, proc	\$153,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,120.00
3331 Servicios de consultoría administrativa y cie	\$153,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,120.00
3360 Servicios de apoyo administrativo, traducció	\$696,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,532.00
3361 Servicios de apoyo administrativo y secretar	\$696,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,532.00
3380 Servicios de vigilancia	\$16,000.00	\$12,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00	\$3,280.00
3381 Servicios de vigilancia	\$16,000.00	\$12,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,720.00	\$3,280.00
3390 Servicios profesionales, científicos y técnico	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00
3391 Servicios profesionales, científicos y técnico	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS \	\$79,809.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$4,915.08	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$24,154.74	\$30,229.82	\$49,579.18
3410 Servicios financieros y bancarios	\$2,400.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$1,392.00	\$1,008.00
3411 Servicios financieros y bancarios	\$2,400.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$116.00	\$1,392.00	\$1,008.00
3450 Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,799.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,038.74	\$28,837.82	\$48,571.18
3451 Seguro de bienes patrimoniales	\$77,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,799.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,038.74	\$28,837.82	\$48,571.18
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$262,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.63	\$73,448.18	\$0.00	\$33,349.18	\$7,424.00	\$35,657.88	\$0.00	\$10,100.00	\$198,327.87	\$64,331.13
3510 Conservación y mantenimiento menor de in	\$48,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,530.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$48,778.00	\$0.00



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CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT) SAN LUIS POTOSI

Análítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022

(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 10/ene./2023
hora de Impresión 01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
3511	Conservación y mantenimiento menor de in	\$48,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,530.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$48,778.00	\$0.00	
3520	Instalación, reparación y mantenimiento de	\$8,338.00	\$0.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$8,338.00	\$0.00	
3521	Instalación, reparación y mantenimiento de	\$8,338.00	\$0.00	\$0.00	\$0.00	\$740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598.00	\$0.00	\$0.00	\$8,338.00	\$0.00	
3530	Instalación, reparación y mantenimiento de	\$18,260.00	\$0.00	\$0.00	\$0.00	\$5,911.36	\$0.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,755.36	\$5,504.64	
3531	Instalación, reparación y mantenimiento de	\$18,260.00	\$0.00	\$0.00	\$0.00	\$5,911.36	\$0.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,755.36	\$5,504.64	
3550	Reparación y mantenimiento de equipo de t	\$26,000.00	\$0.00	\$0.00	\$0.00	\$9,110.00	\$6,063.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,823.00	\$6,177.00	
3551	Reparación y mantenimiento de equipo de t	\$26,000.00	\$0.00	\$0.00	\$0.00	\$9,110.00	\$6,063.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,823.00	\$6,177.00	
3580	Servicios de limpieza y manejo de desecho:	\$130,316.27	\$0.00	\$0.00	\$0.00	\$18,911.23	\$21,855.18	\$0.00	\$21,855.18	\$0.00	\$24,811.88	\$0.00	\$10,100.00	\$97,533.47	\$32,782.80	
3581	Servicios de limpieza y manejo de desecho:	\$130,316.27	\$0.00	\$0.00	\$0.00	\$18,911.23	\$21,855.18	\$0.00	\$21,855.18	\$0.00	\$24,811.88	\$0.00	\$10,100.00	\$97,533.47	\$32,782.80	
3590	Servicios de jardinería y fumigación	\$30,966.73	\$0.00	\$0.00	\$0.00	\$3,676.04	\$0.00	\$0.00	\$0.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$11,100.04	\$19,866.69	
3591	Servicios de jardinería y fumigación	\$30,966.73	\$0.00	\$0.00	\$0.00	\$3,676.04	\$0.00	\$0.00	\$0.00	\$7,424.00	\$0.00	\$0.00	\$0.00	\$11,100.04	\$19,866.69	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
3610	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
3611	Difusión por radio, televisión y otros medios	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	
3700	Servicios de traslados y viáticos	\$71,594.00	\$0.00	\$0.00	\$0.00	\$5,355.00	\$2,019.00	\$1,826.99	\$2,400.00	\$26,249.02	\$1,662.00	\$2,141.00	\$8,893.48	\$50,546.49	\$21,047.51	
3710	Pasajes aéreos	\$15,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442.00	\$0.00	
3711	Pasajes aéreos nacionales	\$15,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,442.00	\$0.00	\$0.00	\$0.00	\$15,442.00	\$0.00	
3720	Pasajes terrestres	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$265.00	\$0.00	\$3,694.48	\$4,259.48	\$7,740.52	
3721	Pasajes terrestres nacionales	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$265.00	\$0.00	\$3,694.48	\$4,259.48	\$7,740.52	
3750	Viáticos en el país	\$44,152.00	\$0.00	\$0.00	\$0.00	\$5,355.00	\$2,019.00	\$1,826.99	\$2,400.00	\$10,507.02	\$1,397.00	\$2,141.00	\$5,199.00	\$30,845.01	\$13,306.99	
3751	Viáticos en el país	\$44,152.00	\$0.00	\$0.00	\$0.00	\$5,355.00	\$2,019.00	\$1,826.99	\$2,400.00	\$10,507.02	\$1,397.00	\$2,141.00	\$5,199.00	\$30,845.01	\$13,306.99	
3800	SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
3830	Congresos y convenciones	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
3831	Congresos y convenciones	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$187,224.00	\$12,338.00	\$12,338.00	\$9,896.00	\$14,814.00	\$20,522.00	\$10,889.00	\$8,871.00	\$8,871.00	\$8,871.00	\$8,871.00	\$29,447.00	\$154,599.00	\$32,625.00	
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,764.00	\$5,236.00	
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,764.00	\$5,236.00	
3940	Sentencias y resoluciones judiciales	\$8,078.00	\$0.00	\$0.00	\$0.00	\$7,522.00	\$371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,893.00	\$185.00	
3941	Sentencias y resoluciones por autoridad cor	\$8,078.00	\$0.00	\$0.00	\$0.00	\$7,522.00	\$371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,893.00	\$185.00	
3980	Impuesto sobre nóminas y otros que se deri	\$169,146.00	\$12,338.00	\$12,338.00	\$9,896.00	\$7,292.00	\$15,387.00	\$10,889.00	\$8,871.00	\$8,871.00	\$8,871.00	\$8,871.00	\$29,447.00	\$141,942.00	\$27,204.00	
3981	Impuesto sobre nóminas (2%)	\$169,146.00	\$12,338.00	\$12,338.00	\$9,896.00	\$7,292.00	\$15,387.00	\$10,889.00	\$8,871.00	\$8,871.00	\$8,871.00	\$8,871.00	\$29,447.00	\$141,942.00	\$27,204.00	
4000	TRANSFERENCIAS, ASIGNACIONES	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	
4400	AYUDAS SOCIALES	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	
4410	Ayudas sociales a personas	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	
4411	Ayudas sociales a personas	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$31,000.00	\$0.00	
TRANSFERENCIAS DE GOBIER		\$9,425,054.00	\$494,626.31	\$486,061.80	\$399,026.98	\$334,114.83	\$648,806.16	\$522,298.97	\$359,703.48	\$435,861.39	\$394,020.47	\$391,337.46	\$374,052.17	\$1,299,088.78	\$6,138,797.80	\$3,286,256.20

FI10 CONVOCATORIA 2021-01 UASLP AGUAS 4.0: PLATAFORMA IoT



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CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI
Análítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 10/ene./2023
hora de Impresión | 01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6000 INVERSIÓN PÚBLICA	\$418,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$249,263.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$418,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$249,263.00
Ejecucion de proyectos productivos no inclu	\$418,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$249,263.00
6321 Ejecución de otros proyectos productivos nc	\$418,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$249,263.00
FIDEICOMISO 23871	\$418,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,763.00	\$249,263.00
FI12 CONVOCATORIA 2021-01 UASLP DESARROLLO Y OPTIMIZACION DE DISPOSITIVOS FOTOVOLTAICOS															
6000 INVERSIÓN PÚBLICA	\$181,468.00	\$0.00	\$0.00	\$0.00	\$119,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,334.00	\$181,468.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$181,468.00	\$0.00	\$0.00	\$0.00	\$119,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,334.00	\$181,468.00	\$0.00
Ejecucion de proyectos productivos no inclu	\$181,468.00	\$0.00	\$0.00	\$0.00	\$119,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,334.00	\$181,468.00	\$0.00
6321 Ejecución de otros proyectos productivos nc	\$181,468.00	\$0.00	\$0.00	\$0.00	\$119,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,334.00	\$181,468.00	\$0.00
FIDEICOMISO 23871	\$181,468.00	\$0.00	\$0.00	\$0.00	\$119,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,334.00	\$181,468.00	\$0.00
FI13 CONVOCATORIA 2021-01 CIATEQ OPTIMIZACION DE PARÁMETROS EN PROCESOS DE MOLDEO															
6000 INVERSIÓN PÚBLICA	\$170,000.00	\$0.00	\$0.00	\$84,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,242.00	\$170,000.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$170,000.00	\$0.00	\$0.00	\$84,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,242.00	\$170,000.00	\$0.00
Ejecucion de proyectos productivos no inclu	\$170,000.00	\$0.00	\$0.00	\$84,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,242.00	\$170,000.00	\$0.00
6321 Ejecución de otros proyectos productivos nc	\$170,000.00	\$0.00	\$0.00	\$84,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,242.00	\$170,000.00	\$0.00
FIDEICOMISO 23871	\$170,000.00	\$0.00	\$0.00	\$84,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,242.00	\$170,000.00	\$0.00
FI14 CONVOCATORIA 2021-01 IPICYT AMARANTO CULTIVO CON ALTO POTENCIAL NUTRICIONAL															
6000 INVERSIÓN PÚBLICA	\$34,847.60	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$34,847.60	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00
Ejecucion de proyectos productivos no inclu	\$34,847.60	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00
6321 Ejecución de otros proyectos productivos nc	\$34,847.60	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00
FIDEICOMISO 23871	\$34,847.60	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,847.60	\$0.00
FI15 CONVOCATORIA 2021-01 IPICYT USO DE MICROORGANISMOS BENÉFICOS PARA EL MEJORAMIENTO DE															
6000 INVERSIÓN PÚBLICA	\$358,573.00	\$0.00	\$0.00	\$358,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,573.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$358,573.00	\$0.00	\$0.00	\$358,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,573.00	\$0.00
Ejecucion de proyectos productivos no inclu	\$358,573.00	\$0.00	\$0.00	\$358,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,573.00	\$0.00
6321 Ejecución de otros proyectos productivos nc	\$358,573.00	\$0.00	\$0.00	\$358,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,573.00	\$0.00
FIDEICOMISO 23871	\$358,573.00	\$0.00	\$0.00	\$358,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,573.00	\$0.00
FI16 CONVOCATORIA 2021-01 UASLP STORYBOOKS MEXICO, CUENTOS DIGITALES															
6000 INVERSIÓN PÚBLICA	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,000.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,000.00
Ejecucion de proyectos productivos no inclu	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,000.00
6321 Ejecución de otros proyectos productivos nc	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,000.00



Usr: 01
Rep: rptAnaliticoPresupuestoEgresos_PY_FF

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI
 Análitico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/ene./2023
01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
FIDEICOMISO 23871	\$321,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,000.00
FI17 CONVOCATORIA 2021-01 UASLP BIODISPONIBILIDAD Y BIODEGRADACION DE HERBICIDAS Y PESTICIDA															
6000 INVERSIÓN PÚBLICA	\$505,000.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$127,000.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$505,000.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$127,000.00
6320 Ejecucion de proyectos productivos no inclu	\$505,000.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$127,000.00
6321 Ejecución de otros proyectos productivos nc	\$505,000.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$127,000.00
FIDEICOMISO 23871	\$505,000.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,000.00	\$127,000.00
FI18 CONVOCATORIA 2021-01 MUSEO FCO COSSIO LA CULTURA HUASTECA DE SAN LUIS POTOSI															
6000 INVERSIÓN PÚBLICA	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00
6320 Ejecucion de proyectos productivos no inclu	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00
6321 Ejecución de otros proyectos productivos nc	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00
FIDEICOMISO 23871	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,500.00	\$0.00
FI19 CONVOCATORIA 2021-01 UASLP DETERMINACION DE GRAVEDAD ABSOLUTA LOCAL															
6000 INVERSIÓN PÚBLICA	\$288,970.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,970.09
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$288,970.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,970.09
6320 Ejecucion de proyectos productivos no inclu	\$288,970.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,970.09
6321 Ejecución de otros proyectos productivos nc	\$288,970.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,970.09
FIDEICOMISO 23871	\$288,970.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,970.09
FI20 CONVOCATORIA 2021-01 UASLP PROGRAMA ESTATAL DE MANEJO DE RESIDUOS MINEROS ABANDONADA															
6000 INVERSIÓN PÚBLICA	\$499,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$138,600.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$499,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$138,600.00
6320 Ejecucion de proyectos productivos no inclu	\$499,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$138,600.00
6321 Ejecución de otros proyectos productivos nc	\$499,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$138,600.00
FIDEICOMISO 23871	\$499,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,600.00	\$138,600.00
FI21 CONVOCATORIA 2021-01 2o CORTE IPICYT MEJORA DE LA CALIDAD DEL AGUA															
6000 INVERSIÓN PÚBLICA	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00
6320 Ejecucion de proyectos productivos no inclu	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00
6321 Ejecución de otros proyectos productivos nc	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00
FIDEICOMISO 23871	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00
FI23 CONVOCATORIA 2022-01 1er PERIODO															



Usr: 01
Rep: rptAnalíticoPresupuestoEgresos_PY_FF

CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSÍ
Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/ene./2023
01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6000 INVERSIÓN PÚBLICA	\$1,168,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$546,445.26	\$389,200.00	\$83,320.00	\$0.00	\$0.00	\$0.00	\$1,056,965.26	\$111,419.25
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$1,168,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$546,445.26	\$389,200.00	\$83,320.00	\$0.00	\$0.00	\$0.00	\$1,056,965.26	\$111,419.25
6320 Ejecución de proyectos productivos no incluidos	\$1,168,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$546,445.26	\$389,200.00	\$83,320.00	\$0.00	\$0.00	\$0.00	\$1,056,965.26	\$111,419.25
6321 Ejecución de otros proyectos productivos no incluidos	\$1,168,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$546,445.26	\$389,200.00	\$83,320.00	\$0.00	\$0.00	\$0.00	\$1,056,965.26	\$111,419.25
FIDEICOMISO 23871	\$1,168,384.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$546,445.26	\$389,200.00	\$83,320.00	\$0.00	\$0.00	\$0.00	\$1,056,965.26	\$111,419.25
FI24 CONVOCATORIA 2022-01 2o PERIODO															
6000 INVERSIÓN PÚBLICA	\$355,517.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,100.00	\$162,992.00	\$0.00	\$0.00	\$303,092.00	\$52,425.89
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$355,517.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,100.00	\$162,992.00	\$0.00	\$0.00	\$303,092.00	\$52,425.89
6310 Estudios, formulación y evaluación de proyectos	\$355,517.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,100.00	\$162,992.00	\$0.00	\$0.00	\$303,092.00	\$52,425.89
6311 Estudios, formulación y evaluación de otros	\$355,517.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,100.00	\$162,992.00	\$0.00	\$0.00	\$303,092.00	\$52,425.89
FIDEICOMISO 23871	\$355,517.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,100.00	\$162,992.00	\$0.00	\$0.00	\$303,092.00	\$52,425.89
FI25 CONVOCATORIA 2022-01 3er PERIODO															
6000 INVERSIÓN PÚBLICA	\$614,564.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,300.00	\$194,993.00	\$80,143.00	\$538,436.00	\$76,128.21
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$614,564.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,300.00	\$194,993.00	\$80,143.00	\$538,436.00	\$76,128.21
6310 Estudios, formulación y evaluación de proyectos	\$614,564.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,300.00	\$194,993.00	\$80,143.00	\$538,436.00	\$76,128.21
6311 Estudios, formulación y evaluación de otros	\$614,564.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,300.00	\$194,993.00	\$80,143.00	\$538,436.00	\$76,128.21
FIDEICOMISO 23871	\$614,564.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,300.00	\$194,993.00	\$80,143.00	\$538,436.00	\$76,128.21
FID1 FIDEICOMISO 23871															
3000 SERVICIOS GENERALES	\$133,424.50	\$7,382.25	\$7,382.25	\$295.80	\$15,060.30	\$45,859.45	\$7,480.85	\$7,382.25	\$9,157.05	\$7,579.45	\$8,417.75	\$8,812.15	\$8,516.35	\$133,325.90	\$98.60
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00
3330 Servicios de consultoría administrativa, profesional y tecnológica	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00
3332 SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓN	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y DE SEGUROS	\$95,144.50	\$7,382.25	\$7,382.25	\$295.80	\$15,060.30	\$7,579.45	\$7,480.85	\$7,382.25	\$9,157.05	\$7,579.45	\$8,417.75	\$8,812.15	\$8,516.35	\$95,045.90	\$98.60
3410 Servicios financieros y bancarios	\$95,144.50	\$7,382.25	\$7,382.25	\$295.80	\$15,060.30	\$7,579.45	\$7,480.85	\$7,382.25	\$9,157.05	\$7,579.45	\$8,417.75	\$8,812.15	\$8,516.35	\$95,045.90	\$98.60
3411 Servicios financieros y bancarios	\$95,144.50	\$7,382.25	\$7,382.25	\$295.80	\$15,060.30	\$7,579.45	\$7,480.85	\$7,382.25	\$9,157.05	\$7,579.45	\$8,417.75	\$8,812.15	\$8,516.35	\$95,045.90	\$98.60
FIDEICOMISO 23871	\$133,424.50	\$7,382.25	\$7,382.25	\$295.80	\$15,060.30	\$45,859.45	\$7,480.85	\$7,382.25	\$9,157.05	\$7,579.45	\$8,417.75	\$8,812.15	\$8,516.35	\$133,325.90	\$98.60
FID8 CONVOCATORIA 2021-01 UASLP DESARROLLO Y EVAL DE UN SIST DE TAMIZAJE															
6000 INVERSIÓN PÚBLICA	\$352,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,400.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$352,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,400.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos	\$352,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,400.00	\$0.00
6321 Ejecución de otros proyectos productivos no incluidos	\$352,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,400.00	\$0.00
FIDEICOMISO 23871	\$352,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,400.00	\$0.00
FID9 CONVOCATORIA 2021-01 CIATEQ ALEACIONES DE ALTA ENTROPIA															
6000 INVERSIÓN PÚBLICA	\$423,928.00	\$0.00	\$0.00	\$251,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,964.00	\$423,928.00



Usr: 01
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CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI
Análisis Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/ene./2023
01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$423,928.00	\$0.00	\$0.00	\$251,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,964.00	\$423,928.00	\$0.00
6320 Ejecucion de proyectos productivos no inclu	\$423,928.00	\$0.00	\$0.00	\$251,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,964.00	\$423,928.00	\$0.00
6321 Ejecución de otros proyectos productivos no inclu	\$423,928.00	\$0.00	\$0.00	\$251,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,964.00	\$423,928.00	\$0.00
FIDEICOMISO 23871	\$423,928.00	\$0.00	\$0.00	\$251,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,964.00	\$423,928.00	\$0.00
FMEL FIDEICOMISO 18397 MULTAS ELECTORALES															
111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP															
6000 INVERSIÓN PÚBLICA	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,000.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,000.00	\$0.00
6320 Ejecucion de proyectos productivos no inclu	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,000.00	\$0.00
6321 Ejecución de otros proyectos productivos no inclu	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,000.00	\$0.00
TRANSFERENCIAS DE GOBIERNO	\$1,425,000.00	\$0.00	\$1,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425,000.00	\$0.00
FS01 FAIDISEDSP FONDO DE SALUD															
141 FONDO DE SALUD															
2000 MATERIALES Y SUMINISTRO	\$27,082.56	\$0.00	\$0.00	\$24,082.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.50	\$1,551.97	\$0.00	\$26,725.01	\$357.55
2100 Materiales de administración, emisión de	\$24,082.56	\$0.00	\$0.00	\$24,082.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,082.54	\$0.02
2110 Materiales, útiles y equipos menores de ofic	\$6,810.55	\$0.00	\$0.00	\$6,810.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.54	\$0.01
2111 Papelería y consumibles de oficina	\$6,810.55	\$0.00	\$0.00	\$6,810.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,810.54	\$0.01
2140 Materiales, útiles y equipos menores de tec	\$17,272.01	\$0.00	\$0.00	\$17,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,272.00	\$0.01
2141 Material de limpieza y mantenimiento e insu	\$17,272.01	\$0.00	\$0.00	\$17,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,272.00	\$0.01
2200 ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.50	\$1,551.97	\$0.00	\$2,642.47	\$357.53
2210 Productos alimenticios para personas	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.50	\$1,551.97	\$0.00	\$2,642.47	\$357.53
2212 Alimentación a personas en eventos oficial	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.50	\$1,551.97	\$0.00	\$2,642.47	\$357.53
3000 SERVICIOS GENERALES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.80	\$0.00	\$1,180.80	\$619.20
3700 Servicios de traslados y viáticos	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180.80	\$0.00	\$1,180.80	\$619.20
3720 Pasajes terrestres	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054.80	\$0.00	\$1,054.80	\$619.20
3721 Pasajes terrestres nacionales	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054.80	\$0.00	\$1,054.80	\$619.20
3750 Viáticos en el país	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	\$0.00
3751 Viáticos en el país	\$126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$126.00	\$0.00
FONDO DE SALUD	\$26,882.56	\$0.00	\$0.00	\$24,082.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.50	\$2,732.77	\$0.00	\$27,905.81	\$976.75
FX02 EXTINCIÓN FOMIX															
125 RECURSOS PROPIOS 2021															
3000 SERVICIOS GENERALES	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00



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CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI
Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/ene./2023
01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)		
3310 Servicios legales, de contabilidad, auditoria	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00		
3311 Servicios legales, de contabilidad, auditoria	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00		
RECURSOS PROPIOS 2021	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00		
PP01 PREMIO POTOSINO 2022																	
111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP																	
2000 MATERIALES Y SUMINISTRO	\$27,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$21,905.75	\$24,585.35	\$2,814.65	
2100 Materiales de administración, emisión de	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$16,905.76	\$19,585.36	\$2,814.64	
2110 Materiales, útiles y equipos menores de ofic	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$16,905.76	\$19,585.36	\$2,814.64	
2111 Papelería y consumibles de oficina	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$16,905.76	\$19,585.36	\$2,814.64	
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.01	
2210 Productos alimenticios para personas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.01	
2212 Alimentación a personas en eventos oficial	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.99	\$4,999.99	\$0.01	
3000 SERVICIOS GENERALES	\$42,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,600.00	\$0.00		
3200 SERVICIOS DE ARRENDAMIENTO	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$0.00		
3230 Arrendamiento de mobiliario y equipo de ad	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$0.00	
3231 Arrendamiento de mobiliario y equipo de ad	\$25,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$25,200.00	\$0.00	
3600 SERVICIOS DE COMUNICACIÓN SOCIAL	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00		
3620 Difusión por radio, televisión y otros medios	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	
3622 Artículos promocionales	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	
4000 TRANSFERENCIAS, ASIGNACIONES	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00		
4400 AYUDAS SOCIALES	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00		
4410 Ayudas sociales a personas	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	
4412 Premios y recompensas a ganadores de co	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00	
TRANSFERENCIAS DE GOBIER	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,679.60	\$584,505.75	\$587,185.35	\$2,814.65
RP01 SERVICIOS DE DIVULGACION																	
126 RECURSOS PROPIOS 2022																	
2000 MATERIALES Y SUMINISTRO	\$2,804.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,804.00	\$0.00		
2100 Materiales de administración, emisión de	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$0.00		
2120 Materiales y útiles de impresión y reproduc	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$0.00		
2121 Materiales y útiles de impresión y reproduc	\$2,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,204.00	\$0.00	\$0.00	\$2,204.00	\$0.00		
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00		
2610 Combustibles, lubricantes y aditivos	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00		
2611 Combustibles	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00		
3000 SERVICIOS GENERALES	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.60	\$7,540.00	\$0.00	\$2,157.60	\$0.00	\$3,271.20	\$0.00	\$2,563.60	\$16,936.00	\$0.00		
3300 SERVICIOS PROFESIONALES, CIENTIFIC	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.60	\$7,540.00	\$0.00	\$2,157.60	\$0.00	\$3,271.20	\$0.00	\$2,563.60	\$16,936.00	\$0.00		



Usr: 01

Rep: rptAnaliticoPresupuestoEgresos_PY_FF

**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Analítico Mensual de Egresos Devengados por Fuente de Financiamiento al 31/dic./2022

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 10/ene./2023
01:57 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3390 Servicios profesionales, científicos y técnico	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.60	\$7,540.00	\$0.00	\$2,157.60	\$0.00	\$3,271.20	\$0.00	\$2,563.60	\$16,936.00	\$0.00
3391 Servicios profesionales, científicos y técnico	\$16,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.60	\$7,540.00	\$0.00	\$2,157.60	\$0.00	\$3,271.20	\$0.00	\$2,563.60	\$16,936.00	\$0.00
RECURSOS PROPIOS 2022	\$19,740.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,403.60	\$7,540.00	\$0.00	\$2,157.60	\$0.00	\$5,478.20	\$0.00	\$2,563.60	\$19,740.00	\$0.00
Total Final	\$17,759,280.36	\$502,007.56	\$1,953,244.05	\$1,118,700.32	\$881,756.73	\$1,225,432.21	\$575,319.82	\$968,030.39	\$836,176.04	\$626,019.92	\$832,612.91	\$583,269.69	\$2,646,757.48	\$12,748,327.72	\$5,010,952.64