



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 04/abr./2024
12:48 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--------------------------------|------------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| 0101 Fortalecimiento del laboratorio LITAR | | | | | | | | |
| 144 CEEPAC - FIDEICOMISO 18397 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,140,000.00 | \$1,140,000.00 | \$1,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140,000.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$1,140,000.00 | \$1,140,000.00 | \$1,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$1,140,000.00 | \$1,140,000.00 | \$1,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$1,140,000.00 | \$1,140,000.00 | \$1,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,140,000.00 |
| CEEPAC - FIDEICOMISO 18397 | \$0.00 | \$1,290,000.00 | \$1,290,000.00 | \$1,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,290,000.00 |
| Fortalecimiento del laboratorio LITAR | \$0.00 | \$1,290,000.00 | \$1,290,000.00 | \$1,140,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,290,000.00 |
| 0102 Fortalecimiento de habilidades laborales y competencias profesionales en manufactura avanzada en la entidad | | | | | | | | |
| 144 CEEPAC - FIDEICOMISO 18397 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$149,648.57 | \$149,648.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,648.57 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$149,648.57 | \$149,648.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,648.57 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$149,648.57 | \$149,648.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,648.57 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$149,648.57 | \$149,648.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,648.57 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$2,843,322.92 | \$2,843,322.92 | \$2,843,322.92 | \$444,428.32 | \$444,428.32 | \$444,428.32 | \$2,398,894.60 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$2,843,322.92 | \$2,843,322.92 | \$2,843,322.92 | \$444,428.32 | \$444,428.32 | \$444,428.32 | \$2,398,894.60 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$2,843,322.92 | \$2,843,322.92 | \$2,843,322.92 | \$444,428.32 | \$444,428.32 | \$444,428.32 | \$2,398,894.60 |
| 6322 Acciones de fomento | \$0.00 | \$2,843,322.92 | \$2,843,322.92 | \$2,843,322.92 | \$444,428.32 | \$444,428.32 | \$444,428.32 | \$2,398,894.60 |
| CEEPAC - FIDEICOMISO 18397 | \$0.00 | \$2,992,971.49 | \$2,992,971.49 | \$2,843,322.92 | \$444,428.32 | \$444,428.32 | \$444,428.32 | \$2,548,543.17 |
| Fortalecimiento de habilidades laborales | \$0.00 | \$2,992,971.49 | \$2,992,971.49 | \$2,843,322.92 | \$444,428.32 | \$444,428.32 | \$444,428.32 | \$2,548,543.17 |
| 0103 Apoyo económico al proyecto literatura escrita y literatura oral | | | | | | | | |
| 144 CEEPAC - FIDEICOMISO 18397 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$56,005.00 | \$56,005.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,005.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|-----------------------|-----------------------|-------------------|------------------|----------------|-----------------------|
| | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | | | | | | |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$56,005.00 | \$56,005.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,005.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$56,005.00 | \$56,005.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,005.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$56,005.00 | \$56,005.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56,005.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,064,095.00 | \$1,064,095.00 | \$1,064,095.00 | \$0.00 | \$0.00 | \$0.00 | \$1,064,095.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$1,064,095.00 | \$1,064,095.00 | \$1,064,095.00 | \$0.00 | \$0.00 | \$0.00 | \$1,064,095.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$1,064,095.00 | \$1,064,095.00 | \$1,064,095.00 | \$0.00 | \$0.00 | \$0.00 | \$1,064,095.00 |
| 6322 Acciones de fomento | \$0.00 | \$1,064,095.00 | \$1,064,095.00 | \$1,064,095.00 | \$0.00 | \$0.00 | \$0.00 | \$1,064,095.00 |
| CEEPAC - FIDEICOMISO 18397 | \$0.00 | \$1,120,100.00 | \$1,120,100.00 | \$1,064,095.00 | \$0.00 | \$0.00 | \$0.00 | \$1,120,100.00 |
| Apoyo económico al proyecto literatura e | \$0.00 | \$1,120,100.00 | \$1,120,100.00 | \$1,064,095.00 | \$0.00 | \$0.00 | \$0.00 | \$1,120,100.00 |

0104 Fortalecimiento de los servicios para el sector agrícola y de salud

144 CEEPAC - FIDEICOMISO 18397

| | | | | | | | | |
|--|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$2,850,000.00 | \$2,850,000.00 | \$2,850,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,848,000.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$2,850,000.00 | \$2,850,000.00 | \$2,850,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,848,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$2,850,000.00 | \$2,850,000.00 | \$2,850,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,848,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$2,850,000.00 | \$2,850,000.00 | \$2,850,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,848,000.00 |
| CEEPAC - FIDEICOMISO 18397 | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$2,850,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,998,000.00 |
| Fortalecimiento de los servicios para el s | \$0.00 | \$3,000,000.00 | \$3,000,000.00 | \$2,850,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,002,000.00 | \$1,998,000.00 |

0105 Nano para niñas, niños y jóvenes

143 FIDEICOMISO 23871

| | | | | | | | | |
|---|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$45,170.21 | \$45,170.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,170.21 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$45,170.21 | \$45,170.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,170.21 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$45,170.21 | \$45,170.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,170.21 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$45,170.21 | \$45,170.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,170.21 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$858,233.90 | \$858,233.90 | \$858,233.90 | \$672,415.90 | \$672,415.90 | \$0.00 | \$185,818.00 |



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Usu: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 04/abr./2024
hora de Impresión | 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|----------------|---------------------|
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$858,233.90 | \$858,233.90 | \$858,233.90 | \$672,415.90 | \$672,415.90 | \$0.00 | \$185,818.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$858,233.90 | \$858,233.90 | \$858,233.90 | \$672,415.90 | \$672,415.90 | \$0.00 | \$185,818.00 |
| 6322 | Acciones de fomento | \$0.00 | \$858,233.90 | \$858,233.90 | \$858,233.90 | \$672,415.90 | \$672,415.90 | \$0.00 | \$185,818.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$903,404.11 | \$903,404.11 | \$858,233.90 | \$672,415.90 | \$672,415.90 | \$0.00 | \$230,988.21 |
| Nano para ninas, niños y juvenes | | \$0.00 | \$903,404.11 | \$903,404.11 | \$858,233.90 | \$672,415.90 | \$672,415.90 | \$0.00 | \$230,988.21 |
| 0106 Estudio e implementación a escala piloto de un proceso híbrido sostenible | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$579,083.00 | \$579,083.00 | \$0.00 | \$370,917.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$579,083.00 | \$579,083.00 | \$0.00 | \$370,917.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$579,083.00 | \$579,083.00 | \$0.00 | \$370,917.00 |
| 6322 | Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$579,083.00 | \$579,083.00 | \$0.00 | \$370,917.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$579,083.00 | \$579,083.00 | \$0.00 | \$420,917.00 |
| Estudio e implementación a escala piloto | | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$579,083.00 | \$579,083.00 | \$0.00 | \$420,917.00 |
| 0107 Diseño de biofertilizante estabilizado por encapsulación | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$46,636.13 | \$46,636.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,636.13 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$46,636.13 | \$46,636.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,636.13 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$46,636.13 | \$46,636.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,636.13 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$46,636.13 | \$46,636.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,636.13 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$886,086.47 | \$886,086.47 | \$886,086.47 | \$0.00 | \$0.00 | \$0.00 | \$886,086.47 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$886,086.47 | \$886,086.47 | \$886,086.47 | \$0.00 | \$0.00 | \$0.00 | \$886,086.47 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$886,086.47 | \$886,086.47 | \$886,086.47 | \$0.00 | \$0.00 | \$0.00 | \$886,086.47 |
| 6322 | Acciones de fomento | \$0.00 | \$886,086.47 | \$886,086.47 | \$886,086.47 | \$0.00 | \$0.00 | \$0.00 | \$886,086.47 |
| FIDEICOMISO 23871 | | \$0.00 | \$932,722.60 | \$932,722.60 | \$886,086.47 | \$0.00 | \$0.00 | \$0.00 | \$932,722.60 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
| | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | | | | | | |
| Diseño de biofertilizante estabilizado por | \$0.00 | \$932,722.60 | \$932,722.60 | \$886,086.47 | \$0.00 | \$0.00 | \$0.00 | \$932,722.60 |
| 0108 Construcción de un prototipo de enfriamiento pasivo | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$44,024.26 | \$44,024.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,024.26 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$44,024.26 | \$44,024.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,024.26 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$44,024.26 | \$44,024.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,024.26 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$44,024.26 | \$44,024.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,024.26 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$836,461.00 | \$836,461.00 | \$836,461.00 | \$0.00 | \$0.00 | \$0.00 | \$836,461.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$836,461.00 | \$836,461.00 | \$836,461.00 | \$0.00 | \$0.00 | \$0.00 | \$836,461.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$836,461.00 | \$836,461.00 | \$836,461.00 | \$0.00 | \$0.00 | \$0.00 | \$836,461.00 |
| 6322 Acciones de fomento | \$0.00 | \$836,461.00 | \$836,461.00 | \$836,461.00 | \$0.00 | \$0.00 | \$0.00 | \$836,461.00 |
| FIDEICOMISO 23871 | \$0.00 | \$880,485.26 | \$880,485.26 | \$836,461.00 | \$0.00 | \$0.00 | \$0.00 | \$880,485.26 |
| Construcción de un prototipo de enfriamiento pasivo | \$0.00 | \$880,485.26 | \$880,485.26 | \$836,461.00 | \$0.00 | \$0.00 | \$0.00 | \$880,485.26 |
| 0109 Enlace rosa: un entorno tecnológico para la valoración de cáncer de mama | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$49,957.05 | \$49,957.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,957.05 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,957.05 | \$49,957.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,957.05 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,957.05 | \$49,957.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,957.05 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,957.05 | \$49,957.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,957.05 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$949,183.95 | \$949,183.95 | \$949,183.95 | \$841,918.30 | \$841,918.30 | \$0.00 | \$107,265.65 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$949,183.95 | \$949,183.95 | \$949,183.95 | \$841,918.30 | \$841,918.30 | \$0.00 | \$107,265.65 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$949,183.95 | \$949,183.95 | \$949,183.95 | \$841,918.30 | \$841,918.30 | \$0.00 | \$107,265.65 |
| 6322 Acciones de fomento | \$0.00 | \$949,183.95 | \$949,183.95 | \$949,183.95 | \$841,918.30 | \$841,918.30 | \$0.00 | \$107,265.65 |
| FIDEICOMISO 23871 | \$0.00 | \$999,141.00 | \$999,141.00 | \$949,183.95 | \$841,918.30 | \$841,918.30 | \$0.00 | \$157,222.70 |
| Enlace rosa: un entorno tecnológico para | \$0.00 | \$999,141.00 | \$999,141.00 | \$949,183.95 | \$841,918.30 | \$841,918.30 | \$0.00 | \$157,222.70 |
| 0110 Tecnología de cohetes de sondeo y suborbitales ligeros de bajo costo | | | | | | | | |



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 04/abr./2024
12:48 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--------------------------------|------------------------------|-----------------------|----------------------|-------------------|------------------|----------------|-----------------------|
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| FIDEICOMISO 23871 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Tecnología de cohetes de sondeo y subor | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |

0111 Consolidación del posgrado institucional del IPICYT

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--------------------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| 144 CEEPAC - FIDEICOMISO 18397 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$148,784.21 | \$148,784.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,784.21 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$148,784.21 | \$148,784.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,784.21 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$148,784.21 | \$148,784.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,784.21 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$148,784.21 | \$148,784.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148,784.21 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,145,353.00 | \$2,145,353.00 | \$2,145,353.00 | \$681,547.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,145,353.00 | \$2,145,353.00 | \$2,145,353.00 | \$681,547.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,145,353.00 | \$2,145,353.00 | \$2,145,353.00 | \$681,547.00 |
| 6322 Acciones de fomento | \$0.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,826,900.00 | \$2,145,353.00 | \$2,145,353.00 | \$2,145,353.00 | \$681,547.00 |
| CEEPAC - FIDEICOMISO 18397 | \$0.00 | \$2,975,684.21 | \$2,975,684.21 | \$2,826,900.00 | \$2,145,353.00 | \$2,145,353.00 | \$2,145,353.00 | \$830,331.21 |
| Consolidación del posgrado institucional | \$0.00 | \$2,975,684.21 | \$2,975,684.21 | \$2,826,900.00 | \$2,145,353.00 | \$2,145,353.00 | \$2,145,353.00 | \$830,331.21 |

0201 Construir sueños: impulsar la educación en habilidades socioemocionales y laborales

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$49,986.20 | \$49,986.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,986.20 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,986.20 | \$49,986.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,986.20 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,986.20 | \$49,986.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,986.20 |



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------|------------------------------|---------------------|----------------------|-------------------|------------------|----------------|---------------------|
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,986.20 | \$49,986.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,986.20 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$949,737.80 | \$949,737.80 | \$949,737.80 | \$0.00 | \$0.00 | \$0.00 | \$949,737.80 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$949,737.80 | \$949,737.80 | \$949,737.80 | \$0.00 | \$0.00 | \$0.00 | \$949,737.80 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$949,737.80 | \$949,737.80 | \$949,737.80 | \$0.00 | \$0.00 | \$0.00 | \$949,737.80 |
| 6322 | Acciones de fomento | \$0.00 | \$949,737.80 | \$949,737.80 | \$949,737.80 | \$0.00 | \$0.00 | \$0.00 | \$949,737.80 |
| FIDEICOMISO 23871 | | \$0.00 | \$999,724.00 | \$999,724.00 | \$949,737.80 | \$0.00 | \$0.00 | \$0.00 | \$999,724.00 |
| Construir sueños: impulsar la educacion | | \$0.00 | \$999,724.00 | \$999,724.00 | \$949,737.80 | \$0.00 | \$0.00 | \$0.00 | \$999,724.00 |

0202 Imágenes para la preservación de la memoria

143 FIDEICOMISO 23871

| | | | | | | | | | |
|--|---|---------------|-----------------------|-----------------------|---------------------|---------------|---------------|---------------|-----------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$950,000.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| Imágenes para la preservación de la mem | | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |

0203 Estrategias de recuperación y protección de saberes de origen textil

143 FIDEICOMISO 23871

| | | | | | | | | | |
|-------------|---|---------------|---------------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$24,033.16 | \$24,033.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,033.16 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTR | \$0.00 | \$24,033.16 | \$24,033.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,033.16 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$24,033.16 | \$24,033.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,033.16 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$24,033.16 | \$24,033.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,033.16 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$456,630.00 | \$456,630.00 | \$456,630.00 | \$0.00 | \$0.00 | \$0.00 | \$456,630.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$456,630.00 | \$456,630.00 | \$456,630.00 | \$0.00 | \$0.00 | \$0.00 | \$456,630.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$456,630.00 | \$456,630.00 | \$456,630.00 | \$0.00 | \$0.00 | \$0.00 | \$456,630.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|----------------|---------------------|
| | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | | | | | | |
| 6322 Acciones de fomento | \$0.00 | \$456,630.00 | \$456,630.00 | \$456,630.00 | \$0.00 | \$0.00 | \$0.00 | \$456,630.00 |
| FIDEICOMISO 23871 | \$0.00 | \$480,663.16 | \$480,663.16 | \$456,630.00 | \$0.00 | \$0.00 | \$0.00 | \$480,663.16 |
| Estrategias de recuperación y protección | \$0.00 | \$480,663.16 | \$480,663.16 | \$456,630.00 | \$0.00 | \$0.00 | \$0.00 | \$480,663.16 |
| 0204 Modelado biofarmacéutico basado en fisiología | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$37,368.42 | \$37,368.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,368.42 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$37,368.42 | \$37,368.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,368.42 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$37,368.42 | \$37,368.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,368.42 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$37,368.42 | \$37,368.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37,368.42 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$710,000.00 | \$710,000.00 | \$710,000.00 | \$534,231.00 | \$534,231.00 | \$0.00 | \$175,769.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$710,000.00 | \$710,000.00 | \$710,000.00 | \$534,231.00 | \$534,231.00 | \$0.00 | \$175,769.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$710,000.00 | \$710,000.00 | \$710,000.00 | \$534,231.00 | \$534,231.00 | \$0.00 | \$175,769.00 |
| 6322 Acciones de fomento | \$0.00 | \$710,000.00 | \$710,000.00 | \$710,000.00 | \$534,231.00 | \$534,231.00 | \$0.00 | \$175,769.00 |
| FIDEICOMISO 23871 | \$0.00 | \$747,368.42 | \$747,368.42 | \$710,000.00 | \$534,231.00 | \$534,231.00 | \$0.00 | \$213,137.42 |
| Modelado biofarmacéutico basado en fisiología | \$0.00 | \$747,368.42 | \$747,368.42 | \$710,000.00 | \$534,231.00 | \$534,231.00 | \$0.00 | \$213,137.42 |
| 0205 Fortalecimiento del sistema de áreas naturales protegidas | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$49,023.68 | \$49,023.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,023.68 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,023.68 | \$49,023.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,023.68 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,023.68 | \$49,023.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,023.68 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,023.68 | \$49,023.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,023.68 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$931,450.00 | \$931,450.00 | \$931,450.00 | \$434,425.00 | \$434,425.00 | \$0.00 | \$497,025.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$931,450.00 | \$931,450.00 | \$931,450.00 | \$434,425.00 | \$434,425.00 | \$0.00 | \$497,025.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$931,450.00 | \$931,450.00 | \$931,450.00 | \$434,425.00 | \$434,425.00 | \$0.00 | \$497,025.00 |
| 6322 Acciones de fomento | \$0.00 | \$931,450.00 | \$931,450.00 | \$931,450.00 | \$434,425.00 | \$434,425.00 | \$0.00 | \$497,025.00 |
| FIDEICOMISO 23871 | \$0.00 | \$980,473.68 | \$980,473.68 | \$931,450.00 | \$434,425.00 | \$434,425.00 | \$0.00 | \$546,048.68 |
| Fortalecimiento del sistema de áreas naturales protegidas | \$0.00 | \$980,473.68 | \$980,473.68 | \$931,450.00 | \$434,425.00 | \$434,425.00 | \$0.00 | \$546,048.68 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y | 04/abr./2024
hora de Impresión | 12:48 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio | |
|--|---|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| | | | | | | | | | |
| 0206 Búsqueda de nuevos blancos para el tratamiento de la candidemia | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$49,974.42 | \$49,974.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,974.42 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,974.42 | \$49,974.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,974.42 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,974.42 | \$49,974.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,974.42 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,974.42 | \$49,974.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,974.42 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$949,513.96 | \$949,513.96 | \$949,513.96 | \$778,007.28 | \$778,007.28 | \$0.00 | \$171,506.68 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$949,513.96 | \$949,513.96 | \$949,513.96 | \$778,007.28 | \$778,007.28 | \$0.00 | \$171,506.68 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$949,513.96 | \$949,513.96 | \$949,513.96 | \$778,007.28 | \$778,007.28 | \$0.00 | \$171,506.68 |
| 6322 | Acciones de fomento | \$0.00 | \$949,513.96 | \$949,513.96 | \$949,513.96 | \$778,007.28 | \$778,007.28 | \$0.00 | \$171,506.68 |
| FIDEICOMISO 23871 | | \$0.00 | \$999,488.38 | \$999,488.38 | \$949,513.96 | \$778,007.28 | \$778,007.28 | \$0.00 | \$221,481.10 |
| Busqueda de nuevos blancos para el trat | | \$0.00 | \$999,488.38 | \$999,488.38 | \$949,513.96 | \$778,007.28 | \$778,007.28 | \$0.00 | \$221,481.10 |
| 0207 Desentrañando el nexo desconocido entre el elementoma y el microbioma | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$49,009.47 | \$49,009.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,009.47 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,009.47 | \$49,009.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,009.47 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,009.47 | \$49,009.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,009.47 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,009.47 | \$49,009.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,009.47 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$931,180.00 | \$931,180.00 | \$931,180.00 | \$302,400.00 | \$302,400.00 | \$0.00 | \$628,780.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$931,180.00 | \$931,180.00 | \$931,180.00 | \$302,400.00 | \$302,400.00 | \$0.00 | \$628,780.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$931,180.00 | \$931,180.00 | \$931,180.00 | \$302,400.00 | \$302,400.00 | \$0.00 | \$628,780.00 |
| 6322 | Acciones de fomento | \$0.00 | \$931,180.00 | \$931,180.00 | \$931,180.00 | \$302,400.00 | \$302,400.00 | \$0.00 | \$628,780.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$980,189.47 | \$980,189.47 | \$931,180.00 | \$302,400.00 | \$302,400.00 | \$0.00 | \$677,789.47 |
| Desentrañando el nexo desconocido entr | | \$0.00 | \$980,189.47 | \$980,189.47 | \$931,180.00 | \$302,400.00 | \$302,400.00 | \$0.00 | \$677,789.47 |
| 0208 Diseño e implementación a escala piloto de sistemas eficientes de purificación de agua | | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$49,789.47 | \$49,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,789.47 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 04/abr./2024
12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|----------------|---------------------|
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,789.47 | \$49,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,789.47 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,789.47 | \$49,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,789.47 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,789.47 | \$49,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,789.47 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$946,000.00 | \$946,000.00 | \$946,000.00 | \$381,000.00 | \$381,000.00 | \$0.00 | \$565,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$946,000.00 | \$946,000.00 | \$946,000.00 | \$381,000.00 | \$381,000.00 | \$0.00 | \$565,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$946,000.00 | \$946,000.00 | \$946,000.00 | \$381,000.00 | \$381,000.00 | \$0.00 | \$565,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$946,000.00 | \$946,000.00 | \$946,000.00 | \$381,000.00 | \$381,000.00 | \$0.00 | \$565,000.00 |
| | FIDEICOMISO 23871 | \$0.00 | \$995,789.47 | \$995,789.47 | \$946,000.00 | \$381,000.00 | \$381,000.00 | \$0.00 | \$614,789.47 |
| | Diseño e implementación a escala piloto de | \$0.00 | \$995,789.47 | \$995,789.47 | \$946,000.00 | \$381,000.00 | \$381,000.00 | \$0.00 | \$614,789.47 |

0209 Conversión de gases de efecto invernadero (CO2 y CO)

143 FIDEICOMISO 23871

| | | | | | | | | | |
|-------------|---|---------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$652,000.00 | \$652,000.00 | \$0.00 | \$298,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$652,000.00 | \$652,000.00 | \$0.00 | \$298,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$652,000.00 | \$652,000.00 | \$0.00 | \$298,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$652,000.00 | \$652,000.00 | \$0.00 | \$298,000.00 |
| | FIDEICOMISO 23871 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$652,000.00 | \$652,000.00 | \$0.00 | \$348,000.00 |
| | Conversión de gases de efecto invernadero | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$652,000.00 | \$652,000.00 | \$0.00 | \$348,000.00 |

0210 Correlación entre la exposición a hidrocarburos aromáticos policíclicos

143 FIDEICOMISO 23871

| | | | | | | | | | |
|-------------|--|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,789.47 | \$50,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,789.47 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$50,789.47 | \$50,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,789.47 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,789.47 | \$50,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,789.47 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,789.47 | \$50,789.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,789.47 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$965,000.00 | \$965,000.00 | \$965,000.00 | \$370,000.00 | \$370,000.00 | \$0.00 | \$595,000.00 |



CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usu: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|----------------|---------------------|
| | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | | | | | | |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$965,000.00 | \$965,000.00 | \$965,000.00 | \$370,000.00 | \$370,000.00 | \$0.00 | \$595,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$965,000.00 | \$965,000.00 | \$965,000.00 | \$370,000.00 | \$370,000.00 | \$0.00 | \$595,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$965,000.00 | \$965,000.00 | \$965,000.00 | \$370,000.00 | \$370,000.00 | \$0.00 | \$595,000.00 |
| FIDEICOMISO 23871 | \$0.00 | \$1,015,789.47 | \$1,015,789.47 | \$965,000.00 | \$370,000.00 | \$370,000.00 | \$0.00 | \$645,789.47 |
| Correlación entre la exposición a hidroca | \$0.00 | \$1,015,789.47 | \$1,015,789.47 | \$965,000.00 | \$370,000.00 | \$370,000.00 | \$0.00 | \$645,789.47 |

0211 Desarrollo de estrategias para el manejo hospitalario de patógenos fúngicos

143 FIDEICOMISO 23871

| | | | | | | | | |
|--|---------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$700,000.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$700,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$700,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$700,000.00 |
| FIDEICOMISO 23871 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$750,000.00 |
| Desarrollo de estrategias para el manejo | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$250,000.00 | \$250,000.00 | \$0.00 | \$750,000.00 |

0212 Caracterización funcional y molecular de variantes del canal de calcio

143 FIDEICOMISO 23871

| | | | | | | | | |
|--|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$31,747.37 | \$31,747.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,747.37 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$31,747.37 | \$31,747.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,747.37 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$31,747.37 | \$31,747.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,747.37 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$31,747.37 | \$31,747.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,747.37 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$603,200.00 | \$603,200.00 | \$603,200.00 | \$367,054.96 | \$367,054.96 | \$0.00 | \$236,145.04 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$603,200.00 | \$603,200.00 | \$603,200.00 | \$367,054.96 | \$367,054.96 | \$0.00 | \$236,145.04 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$603,200.00 | \$603,200.00 | \$603,200.00 | \$367,054.96 | \$367,054.96 | \$0.00 | \$236,145.04 |
| 6322 Acciones de fomento | \$0.00 | \$603,200.00 | \$603,200.00 | \$603,200.00 | \$367,054.96 | \$367,054.96 | \$0.00 | \$236,145.04 |
| FIDEICOMISO 23871 | \$0.00 | \$634,947.37 | \$634,947.37 | \$603,200.00 | \$367,054.96 | \$367,054.96 | \$0.00 | \$267,892.81 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usu: 01
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 04/abr./2024
12:48 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | | | | | | |
| Caracterización funcional y molecular de | \$0.00 | \$634,947.37 | \$634,947.37 | \$603,200.00 | \$367,054.96 | \$367,054.96 | \$0.00 | \$267,892.41 |
| 0213 Control integral de garrapatas en ganado bovino | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$52,631.58 | \$52,631.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,631.58 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$52,631.58 | \$52,631.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,631.58 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$52,631.58 | \$52,631.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,631.58 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$52,631.58 | \$52,631.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,631.58 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| 6322 Acciones de fomento | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |
| FIDEICOMISO 23871 | \$0.00 | \$1,052,631.58 | \$1,052,631.58 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,052,631.58 |
| Control integral de garrapatas en ganado | \$0.00 | \$1,052,631.58 | \$1,052,631.58 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,052,631.58 |
| 0214 Predicción y seguimiento de trayectorias de sistemas dinámicos mediante redes neuronales | | | | | | | | |
| 143 FIDEICOMISO 23871 | | | | | | | | |
| 3000 SERVICIOS GENERALES | \$0.00 | \$46,311.92 | \$46,311.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,311.92 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$46,311.92 | \$46,311.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,311.92 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$46,311.92 | \$46,311.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,311.92 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$46,311.92 | \$46,311.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46,311.92 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$879,926.40 | \$879,926.40 | \$879,926.40 | \$0.00 | \$0.00 | \$0.00 | \$879,926.40 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$879,926.40 | \$879,926.40 | \$879,926.40 | \$0.00 | \$0.00 | \$0.00 | \$879,926.40 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$879,926.40 | \$879,926.40 | \$879,926.40 | \$0.00 | \$0.00 | \$0.00 | \$879,926.40 |
| 6322 Acciones de fomento | \$0.00 | \$879,926.40 | \$879,926.40 | \$879,926.40 | \$0.00 | \$0.00 | \$0.00 | \$879,926.40 |
| FIDEICOMISO 23871 | \$0.00 | \$926,238.32 | \$926,238.32 | \$879,926.40 | \$0.00 | \$0.00 | \$0.00 | \$926,238.32 |
| Predicción y seguimiento de trayectorias | \$0.00 | \$926,238.32 | \$926,238.32 | \$879,926.40 | \$0.00 | \$0.00 | \$0.00 | \$926,238.32 |
| 0215 Aprovechamiento de biomásas en especies invasoras presentes | | | | | | | | |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 04/abr./2024
hora de Impresión | 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|------------------------------|---|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
| 143 FIDEICOMISO 23871 | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$345,000.00 | \$345,000.00 | \$0.00 | \$605,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$345,000.00 | \$345,000.00 | \$0.00 | \$605,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$345,000.00 | \$345,000.00 | \$0.00 | \$605,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$345,000.00 | \$345,000.00 | \$0.00 | \$605,000.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$345,000.00 | \$345,000.00 | \$0.00 | \$655,000.00 |

| | | | | | | | | |
|---|--------|----------------|----------------|--------------|--------------|--------------|--------|--------------|
| Aprovechamiento de biomazas en especies emergentes | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$345,000.00 | \$345,000.00 | \$0.00 | \$655,000.00 |
|---|--------|----------------|----------------|--------------|--------------|--------------|--------|--------------|

0216 Desarrollo de un sistema multidisciplinario para la vigilancia epidemiológica de infecciones emergentes
143 FIDEICOMISO 23871

| | | | | | | | | | |
|--------------------------|---|--------|--------------|--------------|--------------|--------------|--------|--------|--------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$44,473.68 | \$44,473.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,473.68 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$44,473.68 | \$44,473.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,473.68 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$44,473.68 | \$44,473.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,473.68 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$44,473.68 | \$44,473.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44,473.68 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$845,000.00 | \$845,000.00 | \$845,000.00 | \$470,000.00 | \$0.00 | \$0.00 | \$375,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$845,000.00 | \$845,000.00 | \$845,000.00 | \$470,000.00 | \$0.00 | \$0.00 | \$375,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$845,000.00 | \$845,000.00 | \$845,000.00 | \$470,000.00 | \$0.00 | \$0.00 | \$375,000.00 |
| 6322 | Acciones de fomento | \$0.00 | \$845,000.00 | \$845,000.00 | \$845,000.00 | \$470,000.00 | \$0.00 | \$0.00 | \$375,000.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$889,473.68 | \$889,473.68 | \$845,000.00 | \$470,000.00 | \$0.00 | \$0.00 | \$419,473.68 |

| | | | | | | | | |
|--|--------|--------------|--------------|--------------|--------------|--------|--------|--------------|
| Desarrollo de un sistema multidisciplinar | \$0.00 | \$889,473.68 | \$889,473.68 | \$845,000.00 | \$470,000.00 | \$0.00 | \$0.00 | \$419,473.68 |
|--|--------|--------------|--------------|--------------|--------------|--------|--------|--------------|

0217 Georreferenciación, identificación y valoración nutricional de las especies forrajeras

143 FIDEICOMISO 23871

| | | | | | | | | | |
|------|--|--------|-------------|-------------|--------|--------|--------|--------|-------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$48,910.48 | \$48,910.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,910.48 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$48,910.48 | \$48,910.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,910.48 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$48,910.48 | \$48,910.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,910.48 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y | 04/abr./2024
hora de Impresión | 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|---|--------------------------------|------------------------------|---------------------|----------------------|-------------------|------------------|----------------|---------------------|
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$48,910.48 | \$48,910.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,910.48 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$929,299.20 | \$929,299.20 | \$929,299.20 | \$0.00 | \$0.00 | \$0.00 | \$929,299.20 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$929,299.20 | \$929,299.20 | \$929,299.20 | \$0.00 | \$0.00 | \$0.00 | \$929,299.20 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$929,299.20 | \$929,299.20 | \$929,299.20 | \$0.00 | \$0.00 | \$0.00 | \$929,299.20 |
| 6322 | Acciones de fomento | \$0.00 | \$929,299.20 | \$929,299.20 | \$929,299.20 | \$0.00 | \$0.00 | \$0.00 | \$929,299.20 |
| FIDEICOMISO 23871 | | \$0.00 | \$978,209.68 | \$978,209.68 | \$929,299.20 | \$0.00 | \$0.00 | \$0.00 | \$978,209.68 |
| Georreferenciación, identificación y valor | | \$0.00 | \$978,209.68 | \$978,209.68 | \$929,299.20 | \$0.00 | \$0.00 | \$0.00 | \$978,209.68 |

0218 Síntesis y caracterización de fotocatalizadores junta heterogénea

143 FIDEICOMISO 23871

| | | | | | | | | | |
|--|---|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$29,533.16 | \$29,533.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,533.16 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$0.00 | \$29,533.16 | \$29,533.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,533.16 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$29,533.16 | \$29,533.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,533.16 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$29,533.16 | \$29,533.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,533.16 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$561,130.03 | \$561,130.03 | \$561,130.03 | \$249,130.00 | \$249,130.00 | \$0.00 | \$312,000.03 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$561,130.03 | \$561,130.03 | \$561,130.03 | \$249,130.00 | \$249,130.00 | \$0.00 | \$312,000.03 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$561,130.03 | \$561,130.03 | \$561,130.03 | \$249,130.00 | \$249,130.00 | \$0.00 | \$312,000.03 |
| 6322 | Acciones de fomento | \$0.00 | \$561,130.03 | \$561,130.03 | \$561,130.03 | \$249,130.00 | \$249,130.00 | \$0.00 | \$312,000.03 |
| FIDEICOMISO 23871 | | \$0.00 | \$590,663.19 | \$590,663.19 | \$561,130.03 | \$249,130.00 | \$249,130.00 | \$0.00 | \$341,533.19 |
| Síntesis y caracterización de fotocatalizadores | | \$0.00 | \$590,663.19 | \$590,663.19 | \$561,130.03 | \$249,130.00 | \$249,130.00 | \$0.00 | \$341,533.19 |

0219 Desarrollo de una PCR en tiempo real cromogénica

143 FIDEICOMISO 23871

| | | | | | | | | | |
|-------------|---|---------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| 3000 | SERVICIOS GENERALES | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$50,000.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$757,000.00 | \$757,000.00 | \$0.00 | \$193,000.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$757,000.00 | \$757,000.00 | \$0.00 | \$193,000.00 |
| 6320 | Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$757,000.00 | \$757,000.00 | \$0.00 | \$193,000.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usu: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|------------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|----------------|---------------------|
| | Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | | | | | | |
| 6322 Acciones de fomento | \$0.00 | \$950,000.00 | \$950,000.00 | \$950,000.00 | \$757,000.00 | \$757,000.00 | \$0.00 | \$193,000.00 |
| FIDEICOMISO 23871 | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$757,000.00 | \$757,000.00 | \$0.00 | \$243,000.00 |
| Desarrollo de una PCR en tiempo real cro | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$950,000.00 | \$757,000.00 | \$757,000.00 | \$0.00 | \$243,000.00 |

0220 Caracterización del efecto de ácidos grasos insaturados en el perfil metabólico

143 FIDEICOMISO 23871

| | | | | | | | | |
|--|---------------|---------------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$48,044.44 | \$48,044.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,044.44 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$48,044.44 | \$48,044.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,044.44 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$48,044.44 | \$48,044.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,044.44 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$48,044.44 | \$48,044.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,044.44 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$912,844.44 | \$912,844.44 | \$912,844.44 | \$0.00 | \$0.00 | \$0.00 | \$912,844.44 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$912,844.44 | \$912,844.44 | \$912,844.44 | \$0.00 | \$0.00 | \$0.00 | \$912,844.44 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$912,844.44 | \$912,844.44 | \$912,844.44 | \$0.00 | \$0.00 | \$0.00 | \$912,844.44 |
| 6322 Acciones de fomento | \$0.00 | \$912,844.44 | \$912,844.44 | \$912,844.44 | \$0.00 | \$0.00 | \$0.00 | \$912,844.44 |
| FIDEICOMISO 23871 | \$0.00 | \$960,888.88 | \$960,888.88 | \$912,844.44 | \$0.00 | \$0.00 | \$0.00 | \$960,888.88 |
| Caracterización del efecto de acidos gras | \$0.00 | \$960,888.88 | \$960,888.88 | \$912,844.44 | \$0.00 | \$0.00 | \$0.00 | \$960,888.88 |

0221 Fideicomiso 23871 Convocatoria 2023-02 segundo periodo

143 FIDEICOMISO 23871

| | | | | | | | | |
|--|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$3,447.37 | \$3,447.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,447.37 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$3,447.37 | \$3,447.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,447.37 |
| 3390 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$3,447.37 | \$3,447.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,447.37 |
| 3391 Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$3,447.37 | \$3,447.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,447.37 |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$0.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$0.00 |
| 6320 Ejecucion de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$0.00 |
| 6322 Acciones de fomento | \$0.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$0.00 |
| FIDEICOMISO 23871 | \$0.00 | \$68,947.37 | \$68,947.37 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$3,447.37 |
| Fideicomiso 23871 Convocatoria 2023-02 | \$0.00 | \$68,947.37 | \$68,947.37 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$65,500.00 | \$3,447.37 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión | 04/abr./2024
12:48 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 0301 | Servicios de divulgación | | | | | | | |
| 128 | RECURSOS PROPIOS 2024 | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$215,100.00 | \$0.00 | \$215,100.00 | \$22,372.61 | \$22,372.61 | \$22,372.61 | \$192,727.39 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$215,100.00 | -\$22,244.52 | \$192,855.48 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$190,071.48 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$215,100.00 | -\$22,244.52 | \$192,855.48 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$190,071.48 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$215,100.00 | -\$22,244.52 | \$192,855.48 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$190,071.48 |
| 3700 | Servicios de traslados y viáticos | \$0.00 | \$22,244.52 | \$22,244.52 | \$19,588.61 | \$19,588.61 | \$19,588.61 | \$2,655.91 |
| 3720 | Pasajes terrestres | \$0.00 | \$3,732.09 | \$3,732.09 | \$3,732.09 | \$3,732.09 | \$3,732.09 | \$0.00 |
| 3721 | Pasajes terrestres nacionales | \$0.00 | \$3,732.09 | \$3,732.09 | \$3,732.09 | \$3,732.09 | \$3,732.09 | \$0.00 |
| 3750 | Viáticos en el país | \$0.00 | \$18,512.43 | \$18,512.43 | \$15,856.52 | \$15,856.52 | \$15,856.52 | \$2,655.91 |
| 3751 | Viáticos en el país | \$0.00 | \$18,512.43 | \$18,512.43 | \$15,856.52 | \$15,856.52 | \$15,856.52 | \$2,655.91 |
| RECURSOS PROPIOS 2024 | | \$215,100.00 | \$0.00 | \$215,100.00 | \$22,372.61 | \$22,372.61 | \$22,372.61 | \$192,727.39 |
| Servicios de divulgación | | \$215,100.00 | \$0.00 | \$215,100.00 | \$22,372.61 | \$22,372.61 | \$22,372.61 | \$192,727.39 |
| 0501 | Creación del laboratorio de análisis cineantropométrico y de simulación de diseño | | | | | | | |
| 143 | FIDEICOMISO 23871 | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$49,989.46 | \$49,989.46 | \$0.00 | \$0.00 | \$0.00 | \$49,989.46 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$0.00 | \$49,989.46 | \$49,989.46 | \$0.00 | \$0.00 | \$0.00 | \$49,989.46 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,989.46 | \$49,989.46 | \$0.00 | \$0.00 | \$0.00 | \$49,989.46 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$49,989.46 | \$49,989.46 | \$0.00 | \$0.00 | \$0.00 | \$49,989.46 |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$949,800.00 | \$949,800.00 | \$949,800.00 | \$528,100.00 | \$528,100.00 | \$421,700.00 |
| 6300 | PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | \$0.00 | \$949,800.00 | \$949,800.00 | \$949,800.00 | \$528,100.00 | \$528,100.00 | \$421,700.00 |
| 6320 | Ejecución de proyectos productivos no incluidos en conceptos ante | \$0.00 | \$949,800.00 | \$949,800.00 | \$949,800.00 | \$528,100.00 | \$528,100.00 | \$421,700.00 |
| 6322 | Acciones de fomento | \$0.00 | \$949,800.00 | \$949,800.00 | \$949,800.00 | \$528,100.00 | \$528,100.00 | \$421,700.00 |
| FIDEICOMISO 23871 | | \$0.00 | \$999,789.46 | \$999,789.46 | \$949,800.00 | \$528,100.00 | \$528,100.00 | \$471,689.46 |
| Creación del laboratorio de análisis cineantropométrico y de simulación de diseño | | \$0.00 | \$999,789.46 | \$999,789.46 | \$949,800.00 | \$528,100.00 | \$528,100.00 | \$471,689.46 |
| 0701 | Administración | | | | | | | |
| 111 | TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP | | | | | | | |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------|------------------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 | SERVICIOS PERSONALES | \$2,364,700.00 | \$0.00 | \$2,364,700.00 | \$2,364,700.00 | \$851,860.41 | \$842,839.98 | \$842,839.98 | \$1,512,839.59 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$1,305,321.00 | \$0.00 | \$1,305,321.00 | \$1,305,321.00 | \$752,747.58 | \$752,747.58 | \$752,747.58 | \$552,573.42 |
| 1130 | Sueldo base al personal permanente | \$1,305,321.00 | \$0.00 | \$1,305,321.00 | \$1,305,321.00 | \$752,747.58 | \$752,747.58 | \$752,747.58 | \$552,573.42 |
| 1131 | Sueldos base al personal de confianza | \$1,027,950.96 | \$0.00 | \$1,027,950.96 | \$1,027,950.96 | \$513,975.48 | \$513,975.48 | \$513,975.48 | \$513,975.48 |
| 1132 | Complemento de sueldo | \$277,370.04 | \$0.00 | \$277,370.04 | \$277,370.04 | \$238,772.10 | \$238,772.10 | \$238,772.10 | \$38,597.94 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$534,535.00 | \$0.00 | \$534,535.00 | \$534,535.00 | \$0.00 | \$0.00 | \$0.00 | \$534,535.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$534,535.00 | \$0.00 | \$534,535.00 | \$534,535.00 | \$0.00 | \$0.00 | \$0.00 | \$534,535.00 |
| 1321 | Prestaciones de fin de año en efectivo | \$415,749.00 | \$0.00 | \$415,749.00 | \$415,749.00 | \$0.00 | \$0.00 | \$0.00 | \$415,749.00 |
| 1322 | Prima vacacional | \$118,786.00 | \$0.00 | \$118,786.00 | \$118,786.00 | \$0.00 | \$0.00 | \$0.00 | \$118,786.00 |
| 1400 | SEGURIDAD SOCIAL | \$214,511.00 | \$0.00 | \$214,511.00 | \$214,511.00 | \$54,136.83 | \$45,116.40 | \$45,116.40 | \$160,374.17 |
| 1410 | Aportaciones de seguridad social | \$107,604.00 | \$0.00 | \$107,604.00 | \$107,604.00 | \$28,438.83 | \$19,418.40 | \$19,418.40 | \$79,165.17 |
| 1412 | Aportaciones al IMSS | \$107,604.00 | \$0.00 | \$107,604.00 | \$107,604.00 | \$28,438.83 | \$19,418.40 | \$19,418.40 | \$79,165.17 |
| 1420 | Aportaciones a fondos de vivienda | \$106,907.00 | \$0.00 | \$106,907.00 | \$106,907.00 | \$25,698.00 | \$25,698.00 | \$25,698.00 | \$81,209.00 |
| 1421 | Cuotas Vivienda (Dirección de Pensiones) | \$106,907.00 | \$0.00 | \$106,907.00 | \$106,907.00 | \$25,698.00 | \$25,698.00 | \$25,698.00 | \$81,209.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$310,333.00 | \$0.00 | \$310,333.00 | \$310,333.00 | \$44,976.00 | \$44,976.00 | \$44,976.00 | \$265,357.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$149,670.00 | \$0.00 | \$149,670.00 | \$149,670.00 | \$35,976.00 | \$35,976.00 | \$35,976.00 | \$113,694.00 |
| 1511 | Cuotas para el fondo de ahorro y fondo de trabajo | \$149,670.00 | \$0.00 | \$149,670.00 | \$149,670.00 | \$35,976.00 | \$35,976.00 | \$35,976.00 | \$113,694.00 |
| 1540 | Prestaciones contractuales | \$30,000.00 | \$0.00 | \$30,000.00 | \$30,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$21,000.00 |
| 1541 | Canasta básica, ayuda para despensa | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$10,500.00 |
| 1543 | Ayuda para transporte | \$15,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$10,500.00 |
| 1590 | Otras prestaciones sociales y económicas | \$130,663.00 | \$0.00 | \$130,663.00 | \$130,663.00 | \$0.00 | \$0.00 | \$0.00 | \$130,663.00 |
| 1593 | Otras prestaciones económicas y sociales | \$130,663.00 | \$0.00 | \$130,663.00 | \$130,663.00 | \$0.00 | \$0.00 | \$0.00 | \$130,663.00 |
| 2000 | MATERIALES Y SUMINISTRO | \$108,500.00 | \$0.00 | \$108,500.00 | \$993.00 | \$993.00 | \$993.00 | \$993.00 | \$107,507.00 |
| 2100 | Materiales de administración, emisión de docuemntos y articulo | \$0.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$0.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$0.00 |
| 2111 | Papelaría y consumibles de oficina | \$0.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$298.00 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$18,500.00 | -\$373.00 | \$18,127.00 | \$620.00 | \$620.00 | \$620.00 | \$620.00 | \$17,507.00 |
| 2210 | Productos alimenticios para personas | \$18,500.00 | -\$373.00 | \$18,127.00 | \$620.00 | \$620.00 | \$620.00 | \$620.00 | \$17,507.00 |
| 2212 | Alimentación a personas en eventos oficiales | \$18,500.00 | -\$373.00 | \$18,127.00 | \$620.00 | \$620.00 | \$620.00 | \$620.00 | \$17,507.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2611 | Combustibles | \$90,000.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$0.00 |



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Fecha y 04/abr./2024

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|-----------------------|
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$0.00 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$0.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$75.00 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$1,951,854.00 | \$0.00 | \$1,951,854.00 | \$363,067.94 | \$153,344.98 | \$119,696.66 | \$119,696.66 | \$1,798,508.02 |
| 3100 | SERVICIOS BÁSICOS | \$285,000.00 | \$0.00 | \$285,000.00 | \$24,882.00 | \$24,882.00 | \$24,882.00 | \$24,882.00 | \$260,118.00 |
| 3110 | Energía eléctrica | \$54,000.00 | \$0.00 | \$54,000.00 | \$13,998.00 | \$13,998.00 | \$13,998.00 | \$13,998.00 | \$40,002.00 |
| 3111 | Energía eléctrica | \$54,000.00 | \$0.00 | \$54,000.00 | \$13,998.00 | \$13,998.00 | \$13,998.00 | \$13,998.00 | \$40,002.00 |
| 3130 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,017.00 | \$4,017.00 | \$4,017.00 | \$4,017.00 | \$25,983.00 |
| 3131 | Agua | \$30,000.00 | \$0.00 | \$30,000.00 | \$4,017.00 | \$4,017.00 | \$4,017.00 | \$4,017.00 | \$25,983.00 |
| 3140 | Telefonía Tradicional | \$30,000.00 | \$0.00 | \$30,000.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$23,133.00 |
| 3141 | Telefonía tradicional | \$30,000.00 | \$0.00 | \$30,000.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$6,867.00 | \$23,133.00 |
| 3170 | Servicios de acceso a Internet, redes y procesamiento de informaci | \$165,000.00 | \$0.00 | \$165,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,000.00 |
| 3171 | Servicio de internet y redes | \$165,000.00 | \$0.00 | \$165,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,000.00 |
| 3180 | Servicios postales y telegráficos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3181 | Servicios postales y telegráficos | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$68,000.00 | \$0.00 | \$68,000.00 | \$26,204.00 | \$14,140.00 | \$12,632.00 | \$12,632.00 | \$53,860.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacion | \$18,000.00 | \$0.00 | \$18,000.00 | \$15,080.00 | \$3,016.00 | \$1,508.00 | \$1,508.00 | \$14,984.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacion | \$18,000.00 | \$0.00 | \$18,000.00 | \$15,080.00 | \$3,016.00 | \$1,508.00 | \$1,508.00 | \$14,984.00 |
| 3270 | Arrendamiento de activos intangibles | \$50,000.00 | \$0.00 | \$50,000.00 | \$11,124.00 | \$11,124.00 | \$11,124.00 | \$11,124.00 | \$38,876.00 |
| 3271 | Arrendamiento de activos intangibles | \$50,000.00 | \$0.00 | \$50,000.00 | \$11,124.00 | \$11,124.00 | \$11,124.00 | \$11,124.00 | \$38,876.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$726,168.00 | \$0.00 | \$726,168.00 | \$13,478.08 | \$13,478.08 | \$13,478.08 | \$13,478.08 | \$712,689.92 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$6,400.00 | \$0.00 | \$6,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,400.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$6,400.00 | \$0.00 | \$6,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,400.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado e impres | \$701,768.00 | \$0.00 | \$701,768.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$701,768.00 |
| 3361 | Servicios de apoyo administrativo y secretarial | \$701,768.00 | \$0.00 | \$701,768.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$701,768.00 |
| 3380 | Servicios de vigilancia | \$18,000.00 | \$0.00 | \$18,000.00 | \$13,478.08 | \$13,478.08 | \$13,478.08 | \$13,478.08 | \$4,521.92 |
| 3381 | Servicios de vigilancia | \$18,000.00 | \$0.00 | \$18,000.00 | \$13,478.08 | \$13,478.08 | \$13,478.08 | \$13,478.08 | \$4,521.92 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$73,900.00 | \$0.00 | \$73,900.00 | \$24,538.26 | \$24,538.26 | \$24,538.26 | \$24,538.26 | \$49,361.74 |
| 3410 | Servicios financieros y bancarios | \$2,400.00 | \$0.00 | \$2,400.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$2,052.00 |
| 3411 | Servicios financieros y bancarios | \$2,400.00 | \$0.00 | \$2,400.00 | \$348.00 | \$348.00 | \$348.00 | \$348.00 | \$2,052.00 |
| 3450 | Seguro de bienes patrimoniales | \$71,500.00 | \$0.00 | \$71,500.00 | \$24,190.26 | \$24,190.26 | \$24,190.26 | \$24,190.26 | \$47,309.74 |
| 3451 | Seguro de bienes patrimoniales | \$71,500.00 | \$0.00 | \$71,500.00 | \$24,190.26 | \$24,190.26 | \$24,190.26 | \$24,190.26 | \$47,309.74 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$339,386.00 | \$0.00 | \$339,386.00 | \$39,319.60 | \$25,479.64 | \$20,866.32 | \$20,866.32 | \$313,906.36 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$58,986.00 | \$0.00 | \$58,986.00 | \$5,046.00 | \$5,046.00 | \$5,046.00 | \$5,046.00 | \$53,940.00 |



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SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Ustr: 01

Rep. rptEstadoAnaliticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------|------------------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|-----------------------|
| 3511 | Conservación y mantenimiento menor de inmuebles | \$58,986.00 | \$0.00 | \$58,986.00 | \$5,046.00 | \$5,046.00 | \$5,046.00 | \$5,046.00 | \$53,940.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$24,000.00 | \$0.00 | \$24,000.00 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$21,216.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$24,000.00 | \$0.00 | \$24,000.00 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$2,784.00 | \$21,216.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$26,000.00 | \$0.00 | \$26,000.00 | \$5,900.00 | \$5,900.00 | \$5,900.00 | \$5,900.00 | \$20,100.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$26,000.00 | \$0.00 | \$26,000.00 | \$5,900.00 | \$5,900.00 | \$5,900.00 | \$5,900.00 | \$20,100.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$180,000.00 | \$0.00 | \$180,000.00 | \$25,589.60 | \$11,749.64 | \$7,136.32 | \$7,136.32 | \$168,250.36 |
| 3581 | Servicios de limpieza y manejo de desechos | \$180,000.00 | \$0.00 | \$180,000.00 | \$25,589.60 | \$11,749.64 | \$7,136.32 | \$7,136.32 | \$168,250.36 |
| 3590 | Servicios de jardinería y fumigación | \$50,400.00 | \$0.00 | \$50,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,400.00 |
| 3591 | Servicios de jardinería y fumigación | \$50,400.00 | \$0.00 | \$50,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,400.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensaje sobre progi | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$30,000.00 | \$0.00 | \$30,000.00 | \$20,000.00 | \$20,000.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 3700 | Servicios de traslados y viáticos | \$168,000.00 | \$0.00 | \$168,000.00 | \$2,870.00 | \$2,870.00 | \$2,870.00 | \$2,870.00 | \$165,130.00 |
| 3710 | Pasajes aéreos | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 3711 | Pasajes aéreos nacionales | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 3720 | Pasajes terrestres | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 3721 | Pasajes terrestres nacionales | \$24,000.00 | \$0.00 | \$24,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,000.00 |
| 3750 | Viáticos en el país | \$84,000.00 | \$0.00 | \$84,000.00 | \$2,870.00 | \$2,870.00 | \$2,870.00 | \$2,870.00 | \$81,130.00 |
| 3751 | Viáticos en el país | \$84,000.00 | \$0.00 | \$84,000.00 | \$2,870.00 | \$2,870.00 | \$2,870.00 | \$2,870.00 | \$81,130.00 |
| 3800 | SERVICIOS OFICIALES | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3830 | Congresos y convenciones | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3831 | Congresos y convenciones | \$45,000.00 | \$0.00 | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$216,400.00 | \$0.00 | \$216,400.00 | \$211,776.00 | \$27,967.00 | \$20,430.00 | \$20,430.00 | \$188,443.00 |
| 3920 | Impuestos y derechos | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,376.00 | \$5,376.00 | \$5,376.00 | \$5,376.00 | \$4,624.00 |
| 3925 | TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES | \$10,000.00 | \$0.00 | \$10,000.00 | \$5,376.00 | \$5,376.00 | \$5,376.00 | \$5,376.00 | \$4,624.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación lab | \$206,400.00 | \$0.00 | \$206,400.00 | \$206,400.00 | \$22,581.00 | \$15,054.00 | \$15,054.00 | \$183,819.00 |
| 3981 | Impuesto sobre nóminas (2%) | \$206,400.00 | \$0.00 | \$206,400.00 | \$206,400.00 | \$22,581.00 | \$15,054.00 | \$15,054.00 | \$183,819.00 |
| TRANSFERENCIAS DE GOBIERNO DEL E | | \$4,425,054.00 | \$0.00 | \$4,425,054.00 | \$2,728,760.94 | \$1,006,198.39 | \$963,529.64 | \$963,529.64 | \$3,418,855.61 |
| Administracion | | \$4,425,054.00 | \$0.00 | \$4,425,054.00 | \$2,728,760.94 | \$1,006,198.39 | \$963,529.64 | \$963,529.64 | \$3,418,855.61 |

0702 Fideicomiso 23871

143 FIDEICOMISO 23871



**CONSEJO POTOSINO DE CIENCIA Y TECNOLOGIA (COPOCYT)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del

Usr: 01

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_FF

Fecha y 04/abr./2024

hora de Impresión 12:48 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2024 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|-----------------|
| 3000 SERVICIOS GENERALES | \$0.00 | \$25,632.81 | \$25,632.81 | \$26,923.03 | \$26,923.03 | \$26,923.03 | \$26,923.03 | -\$1,290.22 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$25,632.81 | \$25,632.81 | \$26,923.03 | \$26,923.03 | \$26,923.03 | \$26,923.03 | -\$1,290.22 |
| 3410 Servicios financieros y bancarios | \$0.00 | \$25,632.81 | \$25,632.81 | \$26,923.03 | \$26,923.03 | \$26,923.03 | \$26,923.03 | -\$1,290.22 |
| 3411 Servicios financieros y bancarios | \$0.00 | \$25,632.81 | \$25,632.81 | \$26,923.03 | \$26,923.03 | \$26,923.03 | \$26,923.03 | -\$1,290.22 |
| FIDEICOMISO 23871 | \$0.00 | \$25,632.81 | \$25,632.81 | \$26,923.03 | \$26,923.03 | \$26,923.03 | \$26,923.03 | -\$1,290.22 |
| Fideicomiso 23871 | \$0.00 | \$25,632.81 | \$25,632.81 | \$26,923.03 | \$26,923.03 | \$26,923.03 | \$26,923.03 | -\$1,290.22 |
| 0801 Premio Potosino de Ciencia, Tecnología e Innovación | | | | | | | | |
| 111 TRANSFERENCIAS DE GOBIERNO DEL ESTADO SLP | | | | | | | | |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| 4400 AYUDAS SOCIALES | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| 4440 Ayudas sociales a actividades científicas o académicas | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| 4441 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| TRANSFERENCIAS DE GOBIERNO DEL E | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| Premio Potosino de Ciencia, Tecnología e | \$590,000.00 | \$0.00 | \$590,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590,000.00 |
| Total Final | \$5,230,154.00 | \$36,421,41... | \$41,651,571.06 | \$37,268,551.65 | \$13,224,540.79 | \$12,711,872.04 | \$4,670,106.60 | \$28,427,030.27 |

DRA. ROSALBA MEDINA RIVERA
DIRECTORA GENERAL

C.P. LINDA VICTORIA MENDOZA BERNAL
DIR. DE ADMINISTRACIÓN Y FINANZAS

C.P. EDITH DE SANTIAGO HERNANDEZ
SUPERVISOR DE CONTABILIDAD