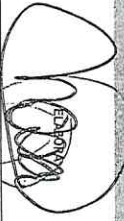
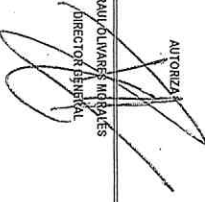


Fuente de Ingreso	Ley de Ingresos Estimado por Anual	Ley de Ingresos Estimado por Periodo	Modificado	Devolvigado	Recaudado	Antes de Recaudación Recaudado/Es.
DERECHOS	7,500,000.00	0.00	7,500,000.00	1,526,620.00	1,526,620.00	-5,973,380.00
DERECHOS POR PRESTACION DE SERVICIOS	7,500,000.00	0.00	7,500,000.00	1,526,620.00	1,526,620.00	-5,973,380.00
UNIDAD TOTOTA	206,450.04		206,450.04	47,000.00	47,000.00	-159,450.04
UNIDAD SAN LUIS	4,704,110.04		4,704,110.04	753,735.00	753,735.00	-3,950,375.04
UNIDAD ROVERDE	208,395.12		208,395.12	74,210.00	74,210.00	-134,185.12
UNIDAD CERRITOS	201,100.80		201,100.80	57,250.00	57,250.00	-143,850.80
UNIDAD CIUDAD DEL MAIZ	173,076.72		173,076.72	49,300.00	49,300.00	-123,776.72
UNIDAD MEXQUITIC	170,770.32		170,770.32	67,530.00	67,530.00	-103,240.32
UNIDAD HUENHUELTAN	225,529.20		225,529.20	124,460.00	124,460.00	-101,069.20
UNIDAD SALINAS	77,153.04		77,153.04	19,700.00	19,700.00	-57,453.04
UNIDAD HUASTECA	184,185.00		184,185.00	59,080.00	59,080.00	-125,105.00
UNIDAD CATORCE	104,023.92		104,023.92	51,665.00	51,665.00	-52,358.92
UNIDAD AXTLA	93,047.64		93,047.64	51,665.00	51,665.00	-41,382.64
UNIDAD EBANO	166,560.48		166,560.48	64,000.00	64,000.00	-102,560.48
UNIDAD MATLAPA	78,348.12		78,348.12	37,220.00	37,220.00	-41,128.12
UNIDAD ALTPLANO	648,662.64		648,662.64	30,000.00	30,000.00	-618,662.64
UNIDAD SOLEDAD	18,742.92		18,742.92	2,860.00	2,860.00	-15,882.92
COORDINACION PROGRESO	105,975.96		105,975.96	27,200.00	27,200.00	-78,775.96
TRANSFERENCIAS, ASIGNACIONES SUBSIDIOS Y SUBSIDIOS Y SUBVENCIONES	58,142,683.58		58,142,683.58	7,194,288.58	7,194,288.58	-50,948,395.00
SUBSIDIO FEDERAL	43,754,113.00		43,754,113.00	-	-	-43,754,113.00
SUBSIDIO ESTATAL	14,388,570.58		14,388,570.58	7,194,288.58	7,194,288.58	-7,194,282.00
Subtotal Tributarios	65,642,683.58	0.00	65,642,683.58	8,720,908.58	8,720,908.58	-56,921,775.00
Tributarios	7,500,000.00	0.00	7,500,000.00	1,526,620.00	1,526,620.00	-5,973,380.00
DERECHOS POR PRESTACION DE SERVICIOS	58,142,683.58	0.00	58,142,683.58	7,194,288.58	7,194,288.58	-50,948,395.00
SUBSIDIOS Y SUBVENCIONES	65,642,683.58	0.00	65,642,683.58	8,720,908.58	8,720,908.58	-56,921,775.00
Subtotal no Tributarios	0.00	0.00	0.00	0.00	0.00	0.00
Totales	65,642,683.58	0.00	65,642,683.58	8,720,908.58	8,720,908.58	-56,921,775.00


 ROSA LIDIA GUERRA NO ORTIZ
 DIRECTOR ADMINISTRATIVO

AUTORIZA

 RAÚL OLVERA MORALES
 DIRECTOR GENERAL