

**INSTITUTO DE CAPACITACION PARA EL TRABAJO**  
**DEL ESTADO DE SAN LUIS POTOSI**  
 REPORTE MODULO FINANCIERO  
 EJERCICIO 2019  
 (en pesos)

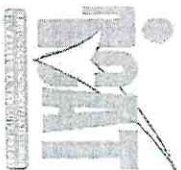
AL 31 DE DICIEMBRE DEL 2019

Entidad/Financiamiento/Función/Sub Función/ Eje-Programa-SubPrograma	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejecutado	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-PROYECTO DIRECCION GENERAL	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
2-Desarrollo Social	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
25-EDUCACION	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
5-Educación para Adultos	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
2-CAPACITACION	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
2000-PROYECTO DIRECCION ADMINISTRATIVA	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
2-Desarrollo Social	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
25-EDUCACION	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
5-Educación para Adultos	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
2-CAPACITACION PARA EL TRABAJO	1,928,848.29	9,875,600.72	10,351,822.19	1,452,628.82	874,883.42	874,508.53	874,508.53	874,508.53	577,743.40	578,118.29
2000-PROYECTO DE PLANEACION Y EVALUACION	21,559,672.93	40,672,023.45	35,130,099.09	27,101,597.29	27,074,432.90	27,074,432.90	25,575,486.95	25,575,486.95	27,164.39	27,164.39
2-Desarrollo Social	21,559,672.93	40,672,023.45	35,130,099.09	27,101,597.29	27,074,432.90	27,074,432.90	25,575,486.95	25,575,486.95	27,164.39	27,164.39
25-EDUCACION	21,559,672.93	40,672,023.45	35,130,099.09	27,101,597.29	27,074,432.90	27,074,432.90	25,575,486.95	25,575,486.95	27,164.39	27,164.39
5-Educación para Adultos	21,559,672.93	40,672,023.45	35,130,099.09	27,101,597.29	27,074,432.90	27,074,432.90	25,575,486.95	25,575,486.95	27,164.39	27,164.39
2-CAPACITACION	21,559,672.93	40,672,023.45	35,130,099.09	27,101,597.29	27,074,432.90	27,074,432.90	25,575,486.95	25,575,486.95	27,164.39	27,164.39
2-CAPACITACION PARA EL TRABAJO	21,559,672.93	40,672,023.45	35,130,099.09	27,101,597.29	27,074,432.90	27,074,432.90	25,575,486.95	25,575,486.95	27,164.39	27,164.39
3000-PROYECTO DE PLANEACION Y EVALUACION	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
2-Desarrollo Social	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
25-EDUCACION	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
5-Educación para Adultos	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
2-CAPACITACION	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
2-CAPACITACION PARA EL TRABAJO	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
4000-PROYECTO DIRECCION TECNICA ACADEMICA	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
2-Desarrollo Social	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
25-EDUCACION	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
5-Educación para Adultos	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
2-CAPACITACION	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
2-CAPACITACION PARA EL TRABAJO	207,592.60	571,628.22	601,195.69	178,025.13	167,408.52	167,408.52	167,408.52	167,408.52	10,816.61	10,816.61
5000-PROYECTO DIRECCION DE VINCULACION	315,467.33	1,034,352.80	852,228.83	497,591.30	347,773.40	347,773.40	347,773.40	347,773.40	149,817.90	149,817.90
2-Desarrollo Social	315,467.33	1,034,352.80	852,228.83	497,591.30	347,773.40	347,773.40	347,773.40	347,773.40	149,817.90	149,817.90
25-EDUCACION	315,467.33	1,034,352.80	852,228.83	497,591.30	347,773.40	347,773.40	347,773.40	347,773.40	149,817.90	149,817.90
5-Educación para Adultos	315,467.33	1,034,352.80	852,228.83	497,591.30	347,773.40	347,773.40	347,773.40	347,773.40	149,817.90	149,817.90
2-CAPACITACION	315,467.33	1,034,352.80	852,228.83	497,591.30	347,773.40	347,773.40	347,773.40	347,773.40	149,817.90	149,817.90
2-CAPACITACION PARA EL TRABAJO	315,467.33	1,034,352.80	852,228.83	497,591.30	347,773.40	347,773.40	347,773.40	347,773.40	149,817.90	149,817.90
5000-PROYECTO DIRECCION DE VINCULACION	528,385.12	1,562,306.07	1,375,689.11	714,972.08	668,580.08	668,580.08	668,580.08	668,580.08	46,392.00	46,392.00
2-Desarrollo Social	528,385.12	1,562,306.07	1,375,689.11	714,972.08	668,580.08	668,580.08	668,580.08	668,580.08	46,392.00	46,392.00
25-EDUCACION	528,385.12	1,562,306.07	1,375,689.11	714,972.08	668,580.08	668,580.08	668,580.08	668,580.08	46,392.00	46,392.00
5-Educación para Adultos	528,385.12	1,562,306.07	1,375,689.11	714,972.08	668,580.08	668,580.08	668,580.08	668,580.08	46,392.00	46,392.00
2-CAPACITACION	528,385.12	1,562,306.07	1,375,689.11	714,972.08	668,580.08	668,580.08	668,580.08	668,580.08	46,392.00	46,392.00
2-CAPACITACION PARA EL TRABAJO	528,385.12	1,562,306.07	1,375,689.11	714,972.08	668,580.08	668,580.08	668,580.08	668,580.08	46,392.00	46,392.00
6000-PROYECTO UNIDAD SAN LUIS	5,792,448.22	7,280,715.12	7,973,737.73	5,099,426.62	5,078,717.40	5,078,717.40	4,920,485.47	4,920,485.47	20,709.22	20,709.22

\* BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABLEMENTE EL EMISOR"



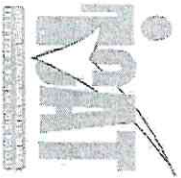




**INSTITUTO DE CAPACITACION PARA EL TRABAJO**  
**DEL ESTADO DE SAN LUIS POTOSI**  
**REPORTES MODULO FINANCIERO**  
**EJERCICIO 2019**  
 (en pesos)  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACION FUNCIONAL PROGRAMATICA**  
 AL 31 DE DICIEMBRE DEL 2019

Entidad-Financiamiento-Función-Sub-Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Credito (Modificado-Devengado)
25-EDUCACION	1,632,033.66	1,999,326.74	1,945,691.75	1,685,668.65	1,685,668.65	1,685,668.65	1,620,544.58	1,620,544.58	0.00	0.00
5-Educación para Adultos	1,632,033.66	1,999,326.74	1,945,691.75	1,685,668.65	1,685,668.65	1,685,668.65	1,620,544.58	1,620,544.58	0.00	0.00
99-UNICO	1,632,033.66	1,999,326.74	1,945,691.75	1,685,668.65	1,685,668.65	1,685,668.65	1,620,544.58	1,620,544.58	0.00	0.00
2-CAPACITACION	1,632,033.66	1,999,326.74	1,945,691.75	1,685,668.65	1,685,668.65	1,685,668.65	1,620,544.58	1,620,544.58	0.00	0.00
13000-PROYECTO UNIDAD SALINAS	1,043,923.66	1,276,075.06	1,255,167.51	1,064,831.41	1,062,071.41	1,062,071.41	1,032,681.70	1,032,681.70	2,760.00	2,760.00
2-Desarrollo Social	1,043,923.66	1,276,075.06	1,255,167.51	1,064,831.41	1,062,071.41	1,062,071.41	1,032,681.70	1,032,681.70	2,760.00	2,760.00
25-EDUCACION	1,043,923.66	1,276,075.06	1,255,167.51	1,064,831.41	1,062,071.41	1,062,071.41	1,032,681.70	1,032,681.70	2,760.00	2,760.00
5-Educación para Adultos	1,043,923.66	1,276,075.06	1,255,167.51	1,064,831.41	1,062,071.41	1,062,071.41	1,032,681.70	1,032,681.70	2,760.00	2,760.00
99-UNICO	1,043,923.66	1,276,075.06	1,255,167.51	1,064,831.41	1,062,071.41	1,062,071.41	1,032,681.70	1,032,681.70	2,760.00	2,760.00
2-CAPACITACION PARA EL TRABAJO	1,043,923.66	1,276,075.06	1,255,167.51	1,064,831.41	1,062,071.41	1,062,071.41	1,032,681.70	1,032,681.70	2,760.00	2,760.00
13000-PROYECTO UNIDAD HUENHETLAN	3,626,594.78	4,132,961.01	4,179,323.47	3,580,232.32	3,589,512.32	3,588,537.92	3,519,515.68	3,519,515.68	-9,280.00	-8,305.60
2-Desarrollo Social	3,626,594.78	4,132,961.01	4,179,323.47	3,580,232.32	3,589,512.32	3,588,537.92	3,519,515.68	3,519,515.68	-9,280.00	-8,305.60
25-EDUCACION	3,626,594.78	4,132,961.01	4,179,323.47	3,580,232.32	3,589,512.32	3,588,537.92	3,519,515.68	3,519,515.68	-9,280.00	-8,305.60
5-Educación para Adultos	3,626,594.78	4,132,961.01	4,179,323.47	3,580,232.32	3,589,512.32	3,588,537.92	3,519,515.68	3,519,515.68	-9,280.00	-8,305.60
99-UNICO	3,626,594.78	4,132,961.01	4,179,323.47	3,580,232.32	3,589,512.32	3,588,537.92	3,519,515.68	3,519,515.68	-9,280.00	-8,305.60
2-CAPACITACION PARA EL TRABAJO	3,626,594.78	4,132,961.01	4,179,323.47	3,580,232.32	3,589,512.32	3,588,537.92	3,519,515.68	3,519,515.68	-9,280.00	-8,305.60
14000-CENTRO DE ENTRENAMIENTO TEC EN LO	2,905,355.89	5,976,246.31	5,782,456.11	3,099,146.09	3,042,479.86	3,042,479.86	2,959,976.13	2,959,976.13	56,666.23	56,666.23
2-Desarrollo Social	2,905,355.89	5,976,246.31	5,782,456.11	3,099,146.09	3,042,479.86	3,042,479.86	2,959,976.13	2,959,976.13	56,666.23	56,666.23
25-EDUCACION	2,905,355.89	5,976,246.31	5,782,456.11	3,099,146.09	3,042,479.86	3,042,479.86	2,959,976.13	2,959,976.13	56,666.23	56,666.23
5-Educación para Adultos	2,905,355.89	5,976,246.31	5,782,456.11	3,099,146.09	3,042,479.86	3,042,479.86	2,959,976.13	2,959,976.13	56,666.23	56,666.23
99-UNICO	2,905,355.89	5,976,246.31	5,782,456.11	3,099,146.09	3,042,479.86	3,042,479.86	2,959,976.13	2,959,976.13	56,666.23	56,666.23
2-CAPACITACION PARA EL TRABAJO	2,905,355.89	5,976,246.31	5,782,456.11	3,099,146.09	3,042,479.86	3,042,479.86	2,959,976.13	2,959,976.13	56,666.23	56,666.23
15000-PROYECTO UNIDAD EBANO	1,223,798.93	1,440,821.02	1,440,821.02	1,184,500.71	1,184,491.69	1,184,491.69	1,154,144.46	1,154,144.46	9.02	9.02
2-Desarrollo Social	1,223,798.93	1,440,821.02	1,440,821.02	1,184,500.71	1,184,491.69	1,184,491.69	1,154,144.46	1,154,144.46	9.02	9.02
25-EDUCACION	1,223,798.93	1,440,821.02	1,440,821.02	1,184,500.71	1,184,491.69	1,184,491.69	1,154,144.46	1,154,144.46	9.02	9.02
5-Educación para Adultos	1,223,798.93	1,440,821.02	1,440,821.02	1,184,500.71	1,184,491.69	1,184,491.69	1,154,144.46	1,154,144.46	9.02	9.02
99-UNICO	1,223,798.93	1,440,821.02	1,440,821.02	1,184,500.71	1,184,491.69	1,184,491.69	1,154,144.46	1,154,144.46	9.02	9.02
2-CAPACITACION PARA EL TRABAJO	1,223,798.93	1,440,821.02	1,440,821.02	1,184,500.71	1,184,491.69	1,184,491.69	1,154,144.46	1,154,144.46	9.02	9.02
16000-PROYECTO UNIDAD MATLAPA	967,475.37	1,136,967.34	1,136,967.34	879,886.95	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00
2-Desarrollo Social	967,475.37	1,136,967.34	1,136,967.34	879,886.95	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00
25-EDUCACION	967,475.37	1,136,967.34	1,136,967.34	879,886.95	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00

\* BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD EL EMISOR"



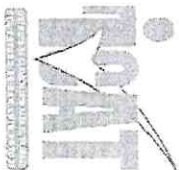
**INSTITUTO DE CAPACITACION PARA EL TRABAJO**  
**DEL ESTADO DE SAN LUIS POTOSÍ**  
**REPORTES MODULO FINANCIERO**  
 **EJERCICIO 2019**

**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA**

AL 31 DE DICIEMBRE DEL 2019  
 (en pesos)

Entidad/Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
5-Educación para Adultos	967,475.37	1,136,967.34	879,686.95	1,224,755.76	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00
99-UNICO	967,475.37	1,136,967.34	879,686.95	1,224,755.76	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00
2-CAPACITACIÓN	967,475.37	1,136,967.34	879,686.95	1,224,755.76	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	967,475.37	1,136,967.34	879,686.95	1,224,755.76	1,224,755.76	1,224,755.76	1,202,069.08	1,202,069.08	0.00	0.00
17000-PROYECTO COORDINACION CENRAL	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
2-Desarrollo Social	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
25-EDUCACION	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
5-Educación para Adultos	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
99-UNICO	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
2-CAPACITACIÓN	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
2-CAPACITACION PARA EL TRABAJO	543,887.91	369,615.52	256,331.80	657,171.63	654,831.63	654,831.63	651,273.15	651,273.15	2,340.00	2,340.00
18000-PROYECTO UNIDAD AXTLA	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
2-Desarrollo Social	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
25-EDUCACION	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
5-Educación para Adultos	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
99-UNICO	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
2-CAPACITACIÓN	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	1,067,704.15	1,270,725.19	1,123,770.47	1,214,658.87	1,214,658.87	1,214,658.87	1,169,947.32	1,169,947.32	0.00	0.00
19000-PROYECTO A MOVIZ HUASTECA	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
2-Desarrollo Social	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
25-EDUCACION	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
5-Educación para Adultos	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
99-UNICO	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
2-CAPACITACIÓN	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
2-CAPACITACION PARA EL TRABAJO	523,171.28	606,555.84	695,381.06	434,346.06	433,162.18	433,162.18	429,483.54	429,483.54	1,183.88	1,183.88
20000-PROYECTO A MOVIZ ALTEPLANO	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
2-Desarrollo Social	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
25-EDUCACION	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
5-Educación para Adultos	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
99-UNICO	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
2-CAPACITACIÓN	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	276,716.76	194,434.25	150,051.01	321,100.00	321,100.00	321,100.00	319,259.51	319,259.51	0.00	0.00
21000-PROYECTO ACCIÓN MÓVIL CENTRO	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00
2-Desarrollo Social	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00
25-EDUCACION	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00
5-Educación para Adultos	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00

\* BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD EL EMISOR."



**INSTITUTO DE CAPACITACION PARA EL TRABAJO**  
**DEL ESTADO DE SAN LUIS POTOSI**  
**REPORTES MODULO FINANCIERO**  
**EJERCICIO 2019**  
 (en pesos)

AL 31 DE DICIEMBRE DEL 2019

Entidad-Finlidad-Función-Sb-Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercicio	Pagado	Disponible	Crédito (Modificado -Devengado)
99-UNICO	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00
2-CAPACITACION	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	910,614.15	725,130.18	482,544.33	1,153,200.00	1,153,200.00	1,153,200.00	1,145,361.27	1,145,361.27	0.00	0.00
22000-PROYECTO CONOCER CERTIFICADOR	0.00	174,969.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
2-Desarrollo Social	0.00	174,969.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
25-EDUCACION	0.00	174,969.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
5-Educación para Adultos	0.00	174,969.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
99-UNICO	0.00	174,989.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
2-CAPACITACION	0.00	174,989.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
2-CAPACITACION PARA EL TRABAJO	0.00	174,989.02	11,192.25	163,776.77	157,823.86	157,823.86	157,247.53	157,247.53	5,952.91	5,952.91
23000-PROYECTO COORDINACION PROGRESO	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
2-Desarrollo Social	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
25-EDUCACION	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
5-Educación para Adultos	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
99-UNICO	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
2-CAPACITACION	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	989,390.35	1,788,145.64	1,051,818.35	1,725,717.64	1,725,717.64	1,725,717.64	1,692,130.06	1,692,130.06	0.00	0.00
24000-SERVICIO NACIONAL DE EMPLEO	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
2-Desarrollo Social	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
25-EDUCACION	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
5-Educación para Adultos	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
99-UNICO	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
2-CAPACITACION	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	0.00	8,400.00	0.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00
26000-COMISIONADOS	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
2-Desarrollo Social	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
25-EDUCACION	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
5-Educación para Adultos	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
99-UNICO	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
2-CAPACITACION	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	0.00	2,161,664.67	1,752,768.48	408,896.19	408,896.19	408,896.19	408,895.99	408,895.99	0.00	0.00
31000-GENERAL DIRECCION GENERAL	1,638,826.65	1,971,665.34	1,638,826.65	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00
2-Desarrollo Social	1,638,826.65	1,971,665.34	1,638,826.65	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00
25-EDUCACION	1,638,826.65	1,971,665.34	1,638,826.65	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00
5-Educación para Adultos	1,638,826.65	1,971,665.34	1,638,826.65	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00
99-UNICO	1,638,826.65	1,971,665.34	1,638,826.65	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00

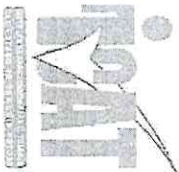
" BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIIDAD EL EMISOR"



**INSTITUTO DE CAPACITACION PARA EL TRABAJO**  
**DEL ESTADO DE SAN LUIS POTOSÍ**  
**REPORTES MODULO FINANCIERO**  
**EJERCICIO 2019**  
 (en pesos)  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA**  
**AL 31 DE DICIEMBRE DEL 2019**

Entidad-Finalidad-Función-Sub-Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-CAPACITACION	1,638,826.65	1,971,866.34	1,284,262.92	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	1,638,826.65	1,971,866.34	1,284,262.92	2,346,229.07	2,346,229.07	2,346,229.07	2,346,226.75	2,346,226.75	0.00	0.00
32000-FEDERAL UNIDAD AXTLA	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
2-Desarrollo Social	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
25-EDUCACION	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
5-Educación para Adultos	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
99-UNICO	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
2-CAPACITACION	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	766,789.38	466,052.09	670,941.01	560,900.46	560,900.46	560,900.46	560,898.46	560,898.46	0.00	0.00
33000-FEDERAL UNIDAD GARCON	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
2-Desarrollo Social	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
25-EDUCACION	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
5-Educación para Adultos	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
99-UNICO	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
2-CAPACITACION	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	584,045.31	246,217.81	247,449.70	582,813.42	582,813.42	582,813.42	582,811.23	582,811.23	0.00	0.00
34000-FEDERAL CD. DE MATZ	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
2-Desarrollo Social	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
25-EDUCACION	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
5-Educación para Adultos	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
99-UNICO	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
2-CAPACITACION	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	123,899.52	67,967.18	69,123.06	122,743.64	122,743.64	122,743.64	122,741.46	122,741.46	0.00	0.00
35000-FEDERAL UNIDAD CENL	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
2-Desarrollo Social	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
25-EDUCACION	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
5-Educación para Adultos	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
99-UNICO	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
2-CAPACITACION	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	792,607.63	624,394.12	445,552.30	971,449.45	971,449.45	971,449.45	971,447.25	971,447.25	0.00	0.00
36000-FEDERAL UNIDAD EBANO	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00
2-Desarrollo Social	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00
25-EDUCACION	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00
5-Educación para Adultos	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00
99-UNICO	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00
2-CAPACITACION	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00

" BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABEMENTE CORRECTOS Y SON RESPONSABILIDAD EL ERISOR"



**INSTITUTO DE CAPACITACION PARA EL TRABAJO**  
**DEL ESTADO DE SAN LUIS POTOSI**  
**REPORTES MODULO FINANCIERO**  
**EJERCICIO 2019**  
 (en pesos)  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACION FUNCIONAL PROGRAMATICA**  
 AL 31 DE DICIEMBRE DEL 2019

Entidad-Financiamiento-Función-Sub-Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-CAPACITACION PARA EL TRABAJO	370,216.59	209,986.66	236,029.38	344,173.87	344,173.87	344,173.87	344,171.77	344,171.77	0.00	0.00
37000-FEDERAL UNIDAD HERRIZTIAN	618,694.07	426,711.20	170,446.00	874,959.27	874,959.27	874,959.27	874,957.09	874,957.09	0.00	0.00
2-Desarrollo Social	618,694.07	426,711.20	170,446.00	874,959.27	874,959.27	874,959.27	874,957.09	874,957.09	0.00	0.00
25-EDUCACION	618,694.07	426,711.20	170,446.00	874,959.27	874,959.27	874,959.27	874,957.09	874,957.09	0.00	0.00
5-Educación para Adultos	618,694.07	426,711.20	170,446.00	874,959.27	874,959.27	874,959.27	874,957.09	874,957.09	0.00	0.00
99-UNICO	618,694.07	426,711.20	170,446.00	874,959.27	874,959.27	874,959.27	874,957.09	874,957.09	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	618,694.07	426,711.20	170,446.00	874,959.27	874,959.27	874,959.27	874,957.09	874,957.09	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
36000-FEDERAL UNIDAD MANTAPA	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
2-Desarrollo Social	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
25-EDUCACION	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
5-Educación para Adultos	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
99-UNICO	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	618,191.38	505,862.32	570,541.73	553,511.97	553,511.97	553,511.97	553,509.86	553,509.86	0.00	0.00
36000-FEDERAL UNIDAD MEXQUITIC	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
2-Desarrollo Social	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
25-EDUCACION	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
5-Educación para Adultos	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
99-UNICO	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	641,068.14	541,666.30	335,553.59	847,180.85	847,180.85	847,180.85	847,178.70	847,178.70	0.00	0.00
41000-FEDERAL UNIDAD RIOVERDE	658,229.42	290,877.38	332,129.50	616,977.30	616,977.30	616,977.30	616,975.14	616,975.14	0.00	0.00
2-Desarrollo Social	658,229.42	290,877.38	332,129.50	616,977.38	616,977.38	616,977.38	616,975.14	616,975.14	0.00	0.00
25-EDUCACION	658,229.42	290,877.38	332,129.50	616,977.38	616,977.38	616,977.38	616,975.14	616,975.14	0.00	0.00
5-Educación para Adultos	658,229.42	290,877.38	332,129.50	616,977.38	616,977.38	616,977.38	616,975.14	616,975.14	0.00	0.00
99-UNICO	658,229.42	290,877.38	332,129.50	616,977.38	616,977.38	616,977.38	616,975.14	616,975.14	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	658,229.42	290,877.38	332,129.50	616,977.38	616,977.38	616,977.38	616,975.14	616,975.14	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	658,229.42	290,877.38	332,129.50	616,977.38	616,977.38	616,977.38	616,975.14	616,975.14	0.00	0.00
42000-FEDERAL UNIDAD SALINAS	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00
2-Desarrollo Social	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00
25-EDUCACION	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00
5-Educación para Adultos	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00
99-UNICO	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00
2-CAPACITACION PARA EL TRABAJO	588,733.65	402,254.78	419,449.96	571,538.47	571,538.47	571,538.47	571,536.42	571,536.42	0.00	0.00

" BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIIDAD EL EMISOR"





