

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
01 Servicio Personales											
1000 SERVICIOS PERSONALES	\$25,293,000.00	\$0.00	\$25,293,000.00	\$7,328,264.33	\$17,964,735.67	\$7,328,264.33	\$0.00	\$17,964,735.67	\$7,328,264.33	\$7,328,264.33	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,467,312.43	\$0.00	\$11,467,312.43	\$3,541,590.57	\$7,925,721.86	\$3,541,590.57	\$0.00	\$7,925,721.86	\$3,541,590.57	\$3,541,590.57	\$0.00
1130 Sueldos base al personal permanente	\$11,467,312.43	\$0.00	\$11,467,312.43	\$3,541,590.57	\$7,925,721.86	\$3,541,590.57	\$0.00	\$7,925,721.86	\$3,541,590.57	\$3,541,590.57	\$0.00
1131 Sueldos base al personal permanente	\$11,467,312.43	\$0.00	\$11,467,312.43	\$3,541,590.57	\$7,925,721.86	\$3,541,590.57	\$0.00	\$7,925,721.86	\$3,541,590.57	\$3,541,590.57	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,512,836.50	\$0.00	\$1,512,836.50	\$427,238.80	\$1,085,597.70	\$427,238.80	\$0.00	\$1,085,597.70	\$427,238.80	\$427,238.80	\$0.00
1210 Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$427,238.80	\$480,066.29	\$427,238.80	\$0.00	\$480,066.29	\$427,238.80	\$427,238.80	\$0.00
1211 Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$427,238.80	\$480,066.29	\$427,238.80	\$0.00	\$480,066.29	\$427,238.80	\$427,238.80	\$0.00
1220 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,192,397.49	\$0.00	\$1,192,397.49	\$414,093.70	\$778,303.79	\$414,093.70	\$0.00	\$778,303.79	\$414,093.70	\$414,093.70	\$0.00
1410 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$166,185.02	\$276,130.83	\$166,185.02	\$0.00	\$276,130.83	\$166,185.02	\$166,185.02	\$0.00
1411 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$166,185.02	\$276,130.83	\$166,185.02	\$0.00	\$276,130.83	\$166,185.02	\$166,185.02	\$0.00
1420 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$177,076.93	\$365,149.23	\$177,076.93	\$0.00	\$365,149.23	\$177,076.93	\$177,076.93	\$0.00
1421 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$177,076.93	\$365,149.23	\$177,076.93	\$0.00	\$365,149.23	\$177,076.93	\$177,076.93	\$0.00
1430 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$70,831.75	\$137,023.73	\$70,831.75	\$0.00	\$137,023.73	\$70,831.75	\$70,831.75	\$0.00
1431 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$70,831.75	\$137,023.73	\$70,831.75	\$0.00	\$137,023.73	\$70,831.75	\$70,831.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,488,099.06	\$0.00	\$10,488,099.06	\$2,945,341.26	\$7,542,757.80	\$2,945,341.26	\$0.00	\$7,542,757.80	\$2,945,341.26	\$2,945,341.26	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$200,541.03	\$465,997.85	\$200,541.03	\$0.00	\$465,997.85	\$200,541.03	\$200,541.03	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$200,541.03	\$465,997.85	\$200,541.03	\$0.00	\$465,997.85	\$200,541.03	\$200,541.03	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$2,744,800.23	\$7,076,759.95	\$2,744,800.23	\$0.00	\$7,076,759.95	\$2,744,800.23	\$2,744,800.23	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$2,744,800.23	\$7,076,759.95	\$2,744,800.23	\$0.00	\$7,076,759.95	\$2,744,800.23	\$2,744,800.23	\$0.00
3000 SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$3,190.00	\$3,810.00	\$3,190.00	\$0.00	\$3,810.00	\$3,190.00	\$3,190.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$3,190.00	\$3,810.00	\$3,190.00	\$0.00	\$3,810.00	\$3,190.00	\$3,190.00	\$0.00
3410 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$3,190.00	\$3,810.00	\$3,190.00	\$0.00	\$3,810.00	\$3,190.00	\$3,190.00	\$0.00
3411 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$3,190.00	\$3,810.00	\$3,190.00	\$0.00	\$3,810.00	\$3,190.00	\$3,190.00	\$0.00
Servicio Personales	\$25,300,000.00	\$0.00	\$25,300,000.00	\$7,331,454.33	\$17,968,545.67	\$7,331,454.33	\$0.00	\$17,968,545.67	\$7,331,454.33	\$7,331,454.33	\$0.00

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02	Materiales y Suministros											
2000	MATERIALES Y SUMINISTROS	\$85,518.00	\$0.00	\$85,518.00	\$10,445.26	\$75,072.74	\$10,445.26	\$0.00	\$75,072.74	\$9,104.26	\$9,104.26	\$1,341.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$23,662.00	\$0.00	\$23,662.00	\$706.42	\$22,955.58	\$706.42	\$0.00	\$22,955.58	\$706.42	\$706.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,662.00	\$0.00	\$15,662.00	\$223.42	\$15,438.58	\$223.42	\$0.00	\$15,438.58	\$223.42	\$223.42	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,662.00	\$0.00	\$15,662.00	\$223.42	\$15,438.58	\$223.42	\$0.00	\$15,438.58	\$223.42	\$223.42	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$483.00	\$4,517.00	\$483.00	\$0.00	\$4,517.00	\$483.00	\$483.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$483.00	\$4,517.00	\$483.00	\$0.00	\$4,517.00	\$483.00	\$483.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$1,728.95	\$12,271.05	\$1,728.95	\$0.00	\$12,271.05	\$1,728.95	\$1,728.95	\$0.00
2210	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$1,728.95	\$12,271.05	\$1,728.95	\$0.00	\$12,271.05	\$1,728.95	\$1,728.95	\$0.00
2211	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$1,728.95	\$12,271.05	\$1,728.95	\$0.00	\$12,271.05	\$1,728.95	\$1,728.95	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,856.00	\$0.00	\$45,856.00	\$7,709.89	\$38,146.11	\$7,709.89	\$0.00	\$38,146.11	\$6,368.89	\$6,368.89	\$1,341.00
2610	Combustibles, lubricantes y aditivos	\$45,856.00	\$0.00	\$45,856.00	\$7,709.89	\$38,146.11	\$7,709.89	\$0.00	\$38,146.11	\$6,368.89	\$6,368.89	\$1,341.00
2611	Combustibles, lubricantes y aditivos	\$45,856.00	\$0.00	\$45,856.00	\$7,709.89	\$38,146.11	\$7,709.89	\$0.00	\$38,146.11	\$6,368.89	\$6,368.89	\$1,341.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
	Materiales y Suministros	\$85,518.00	\$0.00	\$85,518.00	\$10,445.26	\$75,072.74	\$10,445.26	\$0.00	\$75,072.74	\$9,104.26	\$9,104.26	\$1,341.00
03	Servicios Generales											
3000	SERVICIOS GENERALES	\$631,935.00	\$0.00	\$631,935.00	\$46,442.76	\$585,492.24	\$46,442.76	\$0.00	\$585,492.24	\$46,442.76	\$46,442.76	\$0.00
3100	SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$41,764.53	\$135,235.47	\$41,764.53	\$0.00	\$135,235.47	\$41,764.53	\$41,764.53	\$0.00
3110	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$21,666.00	\$23,334.00	\$21,666.00	\$0.00	\$23,334.00	\$21,666.00	\$21,666.00	\$0.00
3111	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$21,666.00	\$23,334.00	\$21,666.00	\$0.00	\$23,334.00	\$21,666.00	\$21,666.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$853.77	\$14,146.23	\$853.77	\$0.00	\$14,146.23	\$853.77	\$853.77	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$853.77	\$14,146.23	\$853.77	\$0.00	\$14,146.23	\$853.77	\$853.77	\$0.00
3140	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$13,298.44	\$78,701.56	\$13,298.44	\$0.00	\$78,701.56	\$13,298.44	\$13,298.44	\$0.00
3141	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$13,298.44	\$78,701.56	\$13,298.44	\$0.00	\$78,701.56	\$13,298.44	\$13,298.44	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$5,946.32	\$14,053.68	\$5,946.32	\$0.00	\$14,053.68	\$5,946.32	\$5,946.32	\$0.00

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3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$5,946.32	\$14,053.68	\$5,946.32	\$0.00	\$14,053.68	\$5,946.32	\$5,946.32	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$97,000.00	\$0.00	\$97,000.00	\$1,031.27	\$95,968.73	\$1,031.27	\$0.00	\$95,968.73	\$1,031.27	\$1,031.27	\$0.00
3410	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$1,031.27	\$20,968.73	\$1,031.27	\$0.00	\$20,968.73	\$1,031.27	\$1,031.27	\$0.00
3411	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$1,031.27	\$20,968.73	\$1,031.27	\$0.00	\$20,968.73	\$1,031.27	\$1,031.27	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$90,000.00	\$0.00	\$90,000.00	\$829.97	\$89,170.03	\$829.97	\$0.00	\$89,170.03	\$829.97	\$829.97	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$829.97	\$29,170.03	\$829.97	\$0.00	\$29,170.03	\$829.97	\$829.97	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$829.97	\$29,170.03	\$829.97	\$0.00	\$29,170.03	\$829.97	\$829.97	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,000.00	\$0.00	\$55,000.00	\$2,711.99	\$52,288.01	\$2,711.99	\$0.00	\$52,288.01	\$2,711.99	\$2,711.99	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$759.00	\$14,241.00	\$759.00	\$0.00	\$14,241.00	\$759.00	\$759.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$759.00	\$14,241.00	\$759.00	\$0.00	\$14,241.00	\$759.00	\$759.00	\$0.00
3750	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$1,952.99	\$23,047.01	\$1,952.99	\$0.00	\$23,047.01	\$1,952.99	\$1,952.99	\$0.00
3751	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$1,952.99	\$23,047.01	\$1,952.99	\$0.00	\$23,047.01	\$1,952.99	\$1,952.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$199,935.00	\$0.00	\$199,935.00	\$105.00	\$199,830.00	\$105.00	\$0.00	\$199,830.00	\$105.00	\$105.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$105.00	\$24,895.00	\$105.00	\$0.00	\$24,895.00	\$105.00	\$105.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$105.00	\$24,895.00	\$105.00	\$0.00	\$24,895.00	\$105.00	\$105.00	\$0.00
3990	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3991 Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
Servicios Generales	\$631,935.00	\$0.00	\$631,935.00	\$46,442.76	\$585,492.24	\$46,442.76	\$0.00	\$585,492.24	\$46,442.76	\$46,442.76	\$0.00
04 Fortalecimiento a la Atención de las Mujeres en Situación de Violencia de Género											
2000 MATERIALES Y SUMINISTROS	\$175,000.00	\$0.00	\$175,000.00	\$17,411.94	\$157,588.06	\$17,411.94	\$0.00	\$157,588.06	\$17,411.94	\$17,411.94	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$107,471.20	\$0.00	\$107,471.20	\$14,883.14	\$92,588.06	\$14,883.14	\$0.00	\$92,588.06	\$14,883.14	\$14,883.14	\$0.00
2610 Combustibles, lubricantes y aditivos	\$107,471.20	\$0.00	\$107,471.20	\$14,883.14	\$92,588.06	\$14,883.14	\$0.00	\$92,588.06	\$14,883.14	\$14,883.14	\$0.00
2611 Combustibles, lubricantes y aditivos	\$107,471.20	\$0.00	\$107,471.20	\$14,883.14	\$92,588.06	\$14,883.14	\$0.00	\$92,588.06	\$14,883.14	\$14,883.14	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,528.80	\$0.00	\$2,528.80	\$2,528.80	\$0.00	\$2,528.80	\$0.00	\$0.00	\$2,528.80	\$2,528.80	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipc	\$2,528.80	\$0.00	\$2,528.80	\$2,528.80	\$0.00	\$2,528.80	\$0.00	\$0.00	\$2,528.80	\$2,528.80	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipc	\$2,528.80	\$0.00	\$2,528.80	\$2,528.80	\$0.00	\$2,528.80	\$0.00	\$0.00	\$2,528.80	\$2,528.80	\$0.00
3000 SERVICIOS GENERALES	\$3,915,000.00	\$0.00	\$3,915,000.00	\$3,066,755.31	\$848,244.69	\$3,066,755.31	\$0.00	\$848,244.69	\$3,066,755.31	\$3,066,755.31	\$0.00
3100 SERVICIOS BÁSICOS	\$56,400.00	\$0.00	\$56,400.00	\$18,652.68	\$37,747.32	\$18,652.68	\$0.00	\$37,747.32	\$18,652.68	\$18,652.68	\$0.00
3110 Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$5,147.00	\$24,853.00	\$5,147.00	\$0.00	\$24,853.00	\$5,147.00	\$5,147.00	\$0.00
3111 Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$5,147.00	\$24,853.00	\$5,147.00	\$0.00	\$24,853.00	\$5,147.00	\$5,147.00	\$0.00
3130 Agua	\$1,200.00	\$0.00	\$1,200.00	\$1,073.00	\$127.00	\$1,073.00	\$0.00	\$127.00	\$1,073.00	\$1,073.00	\$0.00
3131 Agua	\$1,200.00	\$0.00	\$1,200.00	\$1,073.00	\$127.00	\$1,073.00	\$0.00	\$127.00	\$1,073.00	\$1,073.00	\$0.00
3140 Telefonía tradicional	\$19,200.00	\$0.00	\$19,200.00	\$11,385.68	\$7,814.32	\$11,385.68	\$0.00	\$7,814.32	\$11,385.68	\$11,385.68	\$0.00
3141 Telefonía tradicional	\$19,200.00	\$0.00	\$19,200.00	\$11,385.68	\$7,814.32	\$11,385.68	\$0.00	\$7,814.32	\$11,385.68	\$11,385.68	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$1,047.00	\$4,953.00	\$1,047.00	\$0.00	\$4,953.00	\$1,047.00	\$1,047.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$1,047.00	\$4,953.00	\$1,047.00	\$0.00	\$4,953.00	\$1,047.00	\$1,047.00	\$0.00

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200 SERVICIOS DE ARRENDAMIENTO	\$125,952.60	\$0.00	\$125,952.60	\$75,399.47	\$50,553.13	\$75,399.47	\$0.00	\$50,553.13	\$75,399.47	\$75,399.47	\$0.00
3220 Arrendamiento de edificios	\$125,952.60	\$0.00	\$125,952.60	\$75,399.47	\$50,553.13	\$75,399.47	\$0.00	\$50,553.13	\$75,399.47	\$75,399.47	\$0.00
3221 Arrendamiento de edificios	\$125,952.60	\$0.00	\$125,952.60	\$75,399.47	\$50,553.13	\$75,399.47	\$0.00	\$50,553.13	\$75,399.47	\$75,399.47	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,458,565.01	\$0.00	\$3,458,565.01	\$2,964,050.00	\$494,515.01	\$2,964,050.00	\$0.00	\$494,515.01	\$2,964,050.00	\$2,964,050.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,456,065.01	\$0.00	\$3,456,065.01	\$2,964,050.00	\$492,015.01	\$2,964,050.00	\$0.00	\$492,015.01	\$2,964,050.00	\$2,964,050.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,456,065.01	\$0.00	\$3,456,065.01	\$2,964,050.00	\$492,015.01	\$2,964,050.00	\$0.00	\$492,015.01	\$2,964,050.00	\$2,964,050.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	-\$0.00
3410 Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411 Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$173,855.73	\$0.00	\$173,855.73	\$3,300.00	\$170,555.73	\$3,300.00	\$0.00	\$170,555.73	\$3,300.00	\$3,300.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$0.00	\$143,855.73	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$0.00	\$143,855.73	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$3,300.00	\$26,700.00	\$3,300.00	\$0.00	\$26,700.00	\$3,300.00	\$3,300.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$3,300.00	\$26,700.00	\$3,300.00	\$0.00	\$26,700.00	\$3,300.00	\$3,300.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$100,000.00	\$0.00	\$100,000.00	\$5,126.50	\$94,873.50	\$5,126.50	\$0.00	\$94,873.50	\$5,126.50	\$5,126.50	\$0.00
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,260.00	\$8,740.00	\$1,260.00	\$0.00	\$8,740.00	\$1,260.00	\$1,260.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,260.00	\$8,740.00	\$1,260.00	\$0.00	\$8,740.00	\$1,260.00	\$1,260.00	\$0.00
3750 Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$3,866.50	\$66,133.50	\$3,866.50	\$0.00	\$66,133.50	\$3,866.50	\$3,866.50	\$0.00
3751 Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$3,866.50	\$66,133.50	\$3,866.50	\$0.00	\$66,133.50	\$3,866.50	\$3,866.50	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la Atención de las M	\$4,200,000.00	\$0.00	\$4,200,000.00	\$3,084,167.25	\$1,115,832.75	\$3,084,167.25	\$0.00	\$1,115,832.75	\$3,084,167.25	\$3,084,167.25	\$0.00
05 Reconocimiento Mujer Potosina del Año											
2000 MATERIALES Y SUMINISTROS	\$106,458.40	\$0.00	\$106,458.40	\$97,747.38	\$8,711.02	\$97,747.38	\$0.00	\$8,711.02	\$97,747.38	\$97,747.38	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,022.40	\$0.00	\$19,022.40	\$10,311.38	\$8,711.02	\$10,311.38	\$0.00	\$8,711.02	\$10,311.38	\$10,311.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2210	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2211	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
3000	SERVICIOS GENERALES	\$393,541.60	-\$50,000.00	\$343,541.60	\$204,256.38	\$139,285.22	\$204,256.38	\$0.00	\$139,285.22	\$204,256.38	\$204,256.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,557.00	\$0.00	\$128,557.00	\$72,909.00	\$55,648.00	\$72,909.00	\$0.00	\$55,648.00	\$72,909.00	\$72,909.00	\$0.00
3220	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3221	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, r	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, r	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$113,692.65	\$0.00	\$113,692.65	\$96,269.38	\$17,423.27	\$96,269.38	\$0.00	\$17,423.27	\$96,269.38	\$96,269.38	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$108,200.65	\$0.00	\$108,200.65	\$90,777.38	\$17,423.27	\$90,777.38	\$0.00	\$17,423.27	\$90,777.38	\$90,777.38	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$108,200.65	\$0.00	\$108,200.65	\$90,777.38	\$17,423.27	\$90,777.38	\$0.00	\$17,423.27	\$90,777.38	\$90,777.38	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3750	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3751	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3800	SERVICIOS OFICIALES	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3830	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3831	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Reconocimiento Mujer Potosina del A		\$500,000.00	-\$50,000.00	\$450,000.00	\$302,003.76	\$147,996.24	\$302,003.76	\$0.00	\$147,996.24	\$302,003.76	\$302,003.76	\$0.00
06 Campaña Estatal Permanente para la Prevención de la Violencia contra las Mujeres												
3000	SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
Campaña Estatal Permanente para la I		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
07 Empoderamiento Económico de las Mujeres												
2000	MATERIALES Y SUMINISTROS	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
	Empoderamiento Económico de las M	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
08	Fortalecimiento de las Instancias Municipales											
2000	MATERIALES Y SUMINISTROS	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$0.00	\$51,553.88	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
	Fortalecimiento de las Instancias Mun	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
09	profesionalizacion del Personal del IMES											
2000	MATERIALES Y SUMINISTROS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
profesionalización del Personal del IM		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
10	Conmemoracion 25 de Noviembre Día Internacional de la No Violencia contra las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
Conmemoracion 25 de Noviembre Día		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11	Fortalecimiento del sistema Estatal para Prevenir, Atender, Sancionar y Erradicar la Violencia contra las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$0.00	\$33,373.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
	Fortalecimiento del sistema Estatal pa	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
12	Union Europea											
2000	MATERIALES Y SUMINISTROS	\$84,866.00	\$0.00	\$84,866.00	\$44,885.87	\$39,980.13	\$44,885.87	\$0.00	\$39,980.13	\$44,885.87	\$44,885.87	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$27,923.00	\$0.00	\$27,923.00	\$700.00	\$27,223.00	\$700.00	\$0.00	\$27,223.00	\$700.00	\$700.00	\$0.00



Utr: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
 02:46 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$7,923.00	\$0.00	\$7,923.00	\$0.00	\$7,923.00	\$0.00	\$0.00	\$7,923.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,923.00	\$0.00	\$7,923.00	\$0.00	\$7,923.00	\$0.00	\$0.00	\$7,923.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$19,300.00	\$700.00	\$0.00	\$19,300.00	\$700.00	\$700.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$19,300.00	\$700.00	\$0.00	\$19,300.00	\$700.00	\$700.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$21,943.00	\$0.00	\$21,943.00	\$16,459.00	\$5,484.00	\$16,459.00	\$0.00	\$5,484.00	\$16,459.00	\$16,459.00	\$0.00
2210	Productos alimenticios para personas	\$21,943.00	\$0.00	\$21,943.00	\$16,459.00	\$5,484.00	\$16,459.00	\$0.00	\$5,484.00	\$16,459.00	\$16,459.00	\$0.00
2211	Productos alimenticios para personas	\$21,943.00	\$0.00	\$21,943.00	\$16,459.00	\$5,484.00	\$16,459.00	\$0.00	\$5,484.00	\$16,459.00	\$16,459.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$27,726.87	\$7,273.13	\$27,726.87	\$0.00	\$7,273.13	\$27,726.87	\$27,726.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$27,726.87	\$7,273.13	\$27,726.87	\$0.00	\$7,273.13	\$27,726.87	\$27,726.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$27,726.87	\$7,273.13	\$27,726.87	\$0.00	\$7,273.13	\$27,726.87	\$27,726.87	\$0.00
3000	SERVICIOS GENERALES	\$154,921.80	\$0.00	\$154,921.80	\$41,947.74	\$112,974.06	\$41,947.74	\$0.00	\$112,974.06	\$41,947.74	\$41,947.74	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,400.00	\$8,600.00	\$1,400.00	\$0.00	\$8,600.00	\$1,400.00	\$1,400.00	\$0.00
3220	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$1,400.00	\$8,600.00	\$1,400.00	\$0.00	\$8,600.00	\$1,400.00	\$1,400.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$1,400.00	\$8,600.00	\$1,400.00	\$0.00	\$8,600.00	\$1,400.00	\$1,400.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$97,400.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3410	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$47,295.14	\$0.00	\$47,295.14	\$40,321.08	\$6,974.06	\$40,321.08	\$0.00	\$6,974.06	\$40,321.08	\$40,321.08	\$0.00
3720	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$5,907.11	\$2,092.89	\$5,907.11	\$0.00	\$2,092.89	\$5,907.11	\$5,907.11	\$0.00
3721	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$5,907.11	\$2,092.89	\$5,907.11	\$0.00	\$2,092.89	\$5,907.11	\$5,907.11	\$0.00
3750	Viáticos en el país	\$39,295.14	\$0.00	\$39,295.14	\$34,413.97	\$4,881.17	\$34,413.97	\$0.00	\$4,881.17	\$34,413.97	\$34,413.97	\$0.00
3751	Viáticos en el país	\$39,295.14	\$0.00	\$39,295.14	\$34,413.97	\$4,881.17	\$34,413.97	\$0.00	\$4,881.17	\$34,413.97	\$34,413.97	\$0.00
Union Europea		\$239,787.80	\$0.00	\$239,787.80	\$86,833.61	\$152,954.19	\$86,833.61	\$0.00	\$152,954.19	\$86,833.61	\$86,833.61	\$0.00
14	Transversalidad											
2000	MATERIALES Y SUMINISTROS	\$424,520.63	\$0.00	\$424,520.63	\$0.00	\$424,520.63	\$0.00	\$0.00	\$424,520.63	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$197,414.63	\$0.00	\$197,414.63	\$0.00	\$197,414.63	\$0.00	\$0.00	\$197,414.63	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$79,914.63	\$0.00	\$79,914.63	\$0.00	\$79,914.63	\$0.00	\$0.00	\$79,914.63	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111 Materiales, útiles y equipos menores de oficina	\$79,914.63	\$0.00	\$79,914.63	\$0.00	\$79,914.63	\$0.00	\$0.00	\$79,914.63	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$117,500.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,106.00	\$0.00	\$92,106.00	\$0.00	\$92,106.00	\$0.00	\$0.00	\$92,106.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$0.00	\$92,106.00	\$0.00	\$0.00	\$92,106.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$0.00	\$92,106.00	\$0.00	\$0.00	\$92,106.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$7,507,650.00	\$0.00	\$7,507,650.00	\$0.00	\$7,507,650.00	\$0.00	\$0.00	\$7,507,650.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,395,650.00	\$0.00	\$7,395,650.00	\$0.00	\$7,395,650.00	\$0.00	\$0.00	\$7,395,650.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$3,095,900.00	\$0.00	\$3,095,900.00	\$0.00	\$3,095,900.00	\$0.00	\$0.00	\$3,095,900.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,095,900.00	\$0.00	\$3,095,900.00	\$0.00	\$3,095,900.00	\$0.00	\$0.00	\$3,095,900.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$4,299,750.00	\$0.00	\$4,299,750.00	\$0.00	\$4,299,750.00	\$0.00	\$0.00	\$4,299,750.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$4,299,750.00	\$0.00	\$4,299,750.00	\$0.00	\$4,299,750.00	\$0.00	\$0.00	\$4,299,750.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
Transversalidad	\$8,202,170.63	\$0.00	\$8,202,170.63	\$0.00	\$8,202,170.63	\$0.00	\$0.00	\$8,202,170.63	\$0.00	\$0.00	\$0.00
15 Fobam											
2000 MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$2,715,000.00	\$0.00	\$2,715,000.00	\$0.00	\$2,715,000.00	\$0.00	\$0.00	\$2,715,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,690,000.00	\$0.00	\$2,690,000.00	\$0.00	\$2,690,000.00	\$0.00	\$0.00	\$2,690,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,390,000.00	\$0.00	\$2,390,000.00	\$0.00	\$2,390,000.00	\$0.00	\$0.00	\$2,390,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,390,000.00	\$0.00	\$2,390,000.00	\$0.00	\$2,390,000.00	\$0.00	\$0.00	\$2,390,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/abr./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 09/may./2022
02:46 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Fobam		\$2,840,000.00	\$0.00	\$2,840,000.00	\$0.00	\$2,840,000.00	\$0.00	\$0.00	\$2,840,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$44,299,411.43	-\$50,000.00	\$44,249,411.43	\$10,861,346.97	\$33,388,064.46	\$10,861,346.97	\$0.00	\$33,388,064.46	\$10,860,005.97	\$10,860,005.97	\$1,341.00

M.S.P. Marcela García Vázquez
Directora General

MTRA. Elizabeth Carrillo Sánchez
Directora del Area Administrativa