

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

| Del 01/ene./2022 Al 31/ago./2022

Fecha y 12/sep./2022

hora de Impresión 04:27 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$52,420,615.43	\$868,000.00	\$53,288,615.43	\$24,123,230.94	\$24,123,230.94	\$29,165,384.49
Gasto de Capital	\$511,753.00	\$247,000.00	\$758,753.00	\$0.00	\$0.00	\$758,753.00
Total del Gasto	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$24,123,230.94	\$29,924,137.49

Mtra. Marcela García Vázquez

Directora General

Mtra. Elizabeth Carrillo Sánchez

Directora del Area Administrativa



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión: 12/sep./2022 04:27 p. m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
SERVICIOS PERSONALES						
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$25,293,000.00	\$0.00	\$25,293,000.00	\$15,333,665.09	\$15,333,665.09	\$9,959,334.91
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$7,249,788.29	\$4,217,524.14
REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,512,836.50	\$0.00	\$1,512,836.50	\$829,322.77	\$829,322.77	\$683,513.73
SEGURIDAD SOCIAL	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$289,818.90	\$342,535.62
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,192,397.49	\$0.00	\$1,192,397.49	\$844,222.14	\$844,222.14	\$348,175.35
MATERIALES Y SUMINISTROS	\$10,488,099.06	\$0.00	\$10,488,099.06	\$6,120,512.99	\$6,120,512.99	\$4,367,586.07
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,938,585.28	\$0.00	\$1,938,585.28	\$633,942.58	\$633,942.58	\$1,304,642.70
ALIMENTOS Y UTENSILIOS	\$561,859.57	\$0.00	\$561,859.57	\$193,812.67	\$193,812.67	\$368,046.90
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$500,805.47	\$0.00	\$500,805.47	\$240,801.78	\$240,801.78	\$260,003.69
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,703.71	\$0.00	\$36,703.71	\$1,416.72	\$1,416.72	\$35,286.99
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$707,387.33	\$0.00	\$707,387.33	\$186,755.24	\$186,755.24	\$520,632.09
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80
	\$119,208.40	\$0.00	\$119,208.40	\$11,156.17	\$11,156.17	\$108,052.23
SERVICIOS GENERALES						
SERVICIOS BÁSICOS	\$25,189,030.15	\$868,000.00	\$26,057,030.15	\$8,155,623.27	\$8,155,623.27	\$17,901,406.88
SERVICIOS DE ARRENDAMIENTO	\$357,470.67	\$0.00	\$357,470.67	\$154,652.55	\$154,652.55	\$202,818.12
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$443,595.26	\$0.00	\$443,595.26	\$282,541.36	\$282,541.36	\$161,053.90
	\$21,374,795.60	\$918,000.00	\$22,292,795.60	\$7,320,894.41	\$7,320,894.41	\$14,971,901.19
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$119,627.10	\$0.00	\$119,627.10	\$53,076.73	\$53,076.73	\$66,550.37
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$358,321.36	\$0.00	\$358,321.36	\$67,550.36	\$67,550.36	\$290,771.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$689,840.00	\$0.00	\$689,840.00	\$15,000.00	\$15,000.00	\$674,840.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$696,209.71	\$0.00	\$696,209.71	\$214,999.36	\$214,999.36	\$481,210.35
SERVICIOS OFICIALES	\$348,587.45	-\$50,000.00	\$298,587.45	\$25,253.50	\$25,253.50	\$273,333.95
OTROS SERVICIOS GENERALES	\$800,583.00	\$0.00	\$800,583.00	\$21,655.00	\$21,655.00	\$778,928.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$511,753.00	\$247,000.00	\$758,753.00	\$0.00	\$0.00	\$758,753.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$501,753.00	\$247,000.00	\$748,753.00	\$0.00	\$0.00	\$748,753.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total del Gasto	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$24,123,230.94	\$29,924,137.49




INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión | 12/sep./2022
04:27 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
				4	5	


Mtra. Marcela García Vázquez
Directora General


Mtra. Elizabeth Carrillo Sánchez
Directora del Area Administrativa



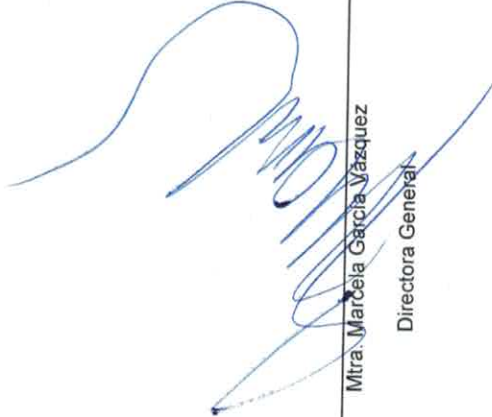
INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usu. supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión | 12/sep./2022
 04:28 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
GOBIERNO	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$24,123,230.94	\$29,924,137.49
LEGISLACIÓN	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$24,123,230.94	\$29,924,137.49
Total del Gasto	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$24,123,230.94	\$29,924,137.49


 Mtra. Marcela García Vázquez
 Directora General


 Mtra. Elizabeth Carrillo Sánchez
 Directora del Area Administrativa



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:28 p. m.

Unidad Administrativa
Objeto del Gasto

01 Recursos Estatales

1000	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	\$25,293,000.00	\$0.00	\$25,293,000.00	\$15,333,665.09	\$9,959,334.91	\$15,333,665.09	\$0.00	\$9,959,334.91	\$15,333,665.09	\$15,333,665.09	\$0.00
1100	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00
1130	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00
1131	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00
1200	\$1,512,836.50	\$0.00	\$1,512,836.50	\$829,322.77	\$683,513.73	\$829,322.77	\$0.00	\$683,513.73	\$829,322.77	\$829,322.77	\$0.00
1210	\$907,305.09	\$0.00	\$907,305.09	\$829,322.77	\$77,982.32	\$829,322.77	\$0.00	\$77,982.32	\$829,322.77	\$829,322.77	\$0.00
1211	\$907,305.09	\$0.00	\$907,305.09	\$829,322.77	\$77,982.32	\$829,322.77	\$0.00	\$77,982.32	\$829,322.77	\$829,322.77	\$0.00
1220	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1300	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00
1320	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00
1321	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00
1400	\$1,192,397.49	\$0.00	\$1,192,397.49	\$844,222.14	\$348,175.35	\$844,222.14	\$0.00	\$348,175.35	\$844,222.14	\$844,222.14	\$0.00
1410	\$442,315.85	\$0.00	\$442,315.85	\$333,842.69	\$108,473.16	\$333,842.69	\$0.00	\$108,473.16	\$333,842.69	\$333,842.69	\$0.00
1411	\$442,315.85	\$0.00	\$442,315.85	\$333,842.69	\$108,473.16	\$333,842.69	\$0.00	\$108,473.16	\$333,842.69	\$333,842.69	\$0.00
1420	\$542,226.16	\$0.00	\$542,226.16	\$362,487.22	\$179,738.94	\$362,487.22	\$0.00	\$179,738.94	\$362,487.22	\$362,487.22	\$0.00
1421	\$542,226.16	\$0.00	\$542,226.16	\$362,487.22	\$179,738.94	\$362,487.22	\$0.00	\$179,738.94	\$362,487.22	\$362,487.22	\$0.00
1430	\$207,855.48	\$0.00	\$207,855.48	\$147,892.23	\$59,963.25	\$147,892.23	\$0.00	\$59,963.25	\$147,892.23	\$147,892.23	\$0.00
1431	\$207,855.48	\$0.00	\$207,855.48	\$147,892.23	\$59,963.25	\$147,892.23	\$0.00	\$59,963.25	\$147,892.23	\$147,892.23	\$0.00
1500	\$10,488,099.06	\$0.00	\$10,488,099.06	\$6,120,512.99	\$4,367,586.07	\$6,120,512.99	\$0.00	\$4,367,586.07	\$6,120,512.99	\$6,120,512.99	\$0.00
1510	\$666,538.88	\$0.00	\$666,538.88	\$413,374.60	\$253,164.28	\$413,374.60	\$0.00	\$253,164.28	\$413,374.60	\$413,374.60	\$0.00
1511	\$666,538.88	\$0.00	\$666,538.88	\$413,374.60	\$253,164.28	\$413,374.60	\$0.00	\$253,164.28	\$413,374.60	\$413,374.60	\$0.00
1590	\$9,821,560.18	\$0.00	\$9,821,560.18	\$5,707,138.39	\$4,114,421.79	\$5,707,138.39	\$0.00	\$4,114,421.79	\$5,707,138.39	\$5,707,138.39	\$0.00
1591	\$9,821,560.18	\$0.00	\$9,821,560.18	\$5,707,138.39	\$4,114,421.79	\$5,707,138.39	\$0.00	\$4,114,421.79	\$5,707,138.39	\$5,707,138.39	\$0.00
2000	\$821,074.65	\$0.00	\$821,074.65	\$461,579.86	\$359,494.79	\$461,579.86	\$0.00	\$359,494.79	\$461,579.86	\$461,579.86	\$0.00
2100	\$185,381.53	\$0.00	\$185,381.53	\$47,823.59	\$137,557.94	\$47,823.59	\$0.00	\$137,557.94	\$47,823.59	\$47,823.59	\$0.00
2110	\$62,897.50	\$0.00	\$62,897.50	\$18,408.39	\$44,489.11	\$18,408.39	\$0.00	\$44,489.11	\$18,408.39	\$18,408.39	\$0.00
2111	\$62,897.50	\$0.00	\$62,897.50	\$18,408.39	\$44,489.11	\$18,408.39	\$0.00	\$44,489.11	\$18,408.39	\$18,408.39	\$0.00
2140	\$74,872.15	\$0.00	\$74,872.15	\$26,405.10	\$48,467.05	\$26,405.10	\$0.00	\$48,467.05	\$26,405.10	\$26,405.10	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022



Ucr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 12/sep./2022
 04:28 p. m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	\$74,872.15	\$0.00	\$74,872.15	\$26,405.10	\$48,467.05	\$26,405.10	\$0.00	\$48,467.05	\$26,405.10	\$26,405.10	\$0.00
2150	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2160	\$28,770.00	\$0.00	\$28,770.00	\$3,010.10	\$25,759.90	\$3,010.10	\$0.00	\$25,759.90	\$3,010.10	\$3,010.10	\$0.00
2161	\$28,770.00	\$0.00	\$28,770.00	\$3,010.10	\$25,759.90	\$3,010.10	\$0.00	\$25,759.90	\$3,010.10	\$3,010.10	\$0.00
2200	\$383,805.47	\$0.00	\$383,805.47	\$239,519.37	\$144,286.10	\$239,519.37	\$0.00	\$144,286.10	\$239,519.37	\$239,519.37	\$0.00
2210	\$383,805.47	\$0.00	\$383,805.47	\$239,519.37	\$144,286.10	\$239,519.37	\$0.00	\$144,286.10	\$239,519.37	\$239,519.37	\$0.00
2211	\$383,805.47	\$0.00	\$383,805.47	\$239,519.37	\$144,286.10	\$239,519.37	\$0.00	\$144,286.10	\$239,519.37	\$239,519.37	\$0.00
2500	\$8,767.12	\$0.00	\$8,767.12	\$1,416.72	\$7,350.40	\$1,416.72	\$0.00	\$7,350.40	\$1,416.72	\$1,416.72	\$0.00
2540	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$0.00	\$7,350.40	\$0.00	\$0.00	\$0.00
2541	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$0.00	\$7,350.40	\$0.00	\$0.00	\$0.00
2590	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2591	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2600	\$214,281.33	\$0.00	\$214,281.33	\$161,664.01	\$52,617.32	\$161,664.01	\$0.00	\$52,617.32	\$160,323.01	\$161,664.01	\$0.00
2610	\$214,281.33	\$0.00	\$214,281.33	\$161,664.01	\$52,617.32	\$161,664.01	\$0.00	\$52,617.32	\$160,323.01	\$161,664.01	\$0.00
2611	\$214,281.33	\$0.00	\$214,281.33	\$161,664.01	\$52,617.32	\$161,664.01	\$0.00	\$52,617.32	\$160,323.01	\$161,664.01	\$0.00
2700	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2900	\$16,218.40	\$0.00	\$16,218.40	\$11,156.17	\$5,062.23	\$11,156.17	\$0.00	\$5,062.23	\$11,156.17	\$11,156.17	\$0.00
2920	\$11,040.00	\$0.00	\$11,040.00	\$8,327.37	\$2,712.63	\$8,327.37	\$0.00	\$2,712.63	\$8,327.37	\$8,327.37	\$0.00
2921	\$11,040.00	\$0.00	\$11,040.00	\$8,327.37	\$2,712.63	\$8,327.37	\$0.00	\$2,712.63	\$8,327.37	\$8,327.37	\$0.00
2930	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2931	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2940	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
2941	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
3000	\$6,962,413.15	-\$50,000.00	\$6,912,413.15	\$4,043,551.14	\$2,868,862.01	\$4,043,551.14	\$0.00	\$2,868,862.01	\$4,043,551.14	\$4,043,551.14	\$0.00
3100	\$270,970.67	\$0.00	\$270,970.67	\$154,652.55	\$116,318.12	\$154,652.55	\$0.00	\$116,318.12	\$154,652.55	\$154,652.55	\$0.00
3110	\$75,000.00	\$0.00	\$75,000.00	\$54,610.00	\$20,390.00	\$54,610.00	\$0.00	\$20,390.00	\$54,610.00	\$54,610.00	\$0.00
3111	\$75,000.00	\$0.00	\$75,000.00	\$54,610.00	\$20,390.00	\$54,610.00	\$0.00	\$20,390.00	\$54,610.00	\$54,610.00	\$0.00
3130	\$16,200.00	\$0.00	\$16,200.00	\$3,701.06	\$12,498.94	\$3,701.06	\$0.00	\$12,498.94	\$3,701.06	\$3,701.06	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022 | 04:28 p. m.

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	\$16,200.00	\$0.00	\$16,200.00	\$3,701.06	\$12,498.94	\$3,701.06	\$0.00	\$12,498.94	\$3,701.06	\$3,701.06	\$0.00
3140	\$135,969.17	\$0.00	\$135,969.17	\$75,285.52	\$60,683.65	\$75,285.52	\$0.00	\$60,683.65	\$75,285.52	\$75,285.52	\$0.00
3141	\$135,969.17	\$0.00	\$135,969.17	\$75,285.52	\$60,683.65	\$75,285.52	\$0.00	\$60,683.65	\$75,285.52	\$75,285.52	\$0.00
3170	\$38,801.50	\$0.00	\$38,801.50	\$20,720.80	\$18,080.70	\$20,720.80	\$0.00	\$18,080.70	\$20,720.80	\$20,720.80	\$0.00
3171	\$38,801.50	\$0.00	\$38,801.50	\$20,720.80	\$18,080.70	\$20,720.80	\$0.00	\$18,080.70	\$20,720.80	\$20,720.80	\$0.00
3180	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3181	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3200	\$373,727.76	\$0.00	\$373,727.76	\$282,541.36	\$91,186.40	\$282,541.36	\$0.00	\$91,186.40	\$282,541.36	\$282,541.36	\$0.00
3220	\$241,859.16	\$0.00	\$241,859.16	\$186,211.16	\$55,648.00	\$186,211.16	\$0.00	\$55,648.00	\$186,211.16	\$186,211.16	\$0.00
3221	\$241,859.16	\$0.00	\$241,859.16	\$186,211.16	\$55,648.00	\$186,211.16	\$0.00	\$55,648.00	\$186,211.16	\$186,211.16	\$0.00
3230	\$110,640.60	\$0.00	\$110,640.60	\$75,102.20	\$35,538.40	\$75,102.20	\$0.00	\$35,538.40	\$75,102.20	\$75,102.20	\$0.00
3231	\$110,640.60	\$0.00	\$110,640.60	\$75,102.20	\$35,538.40	\$75,102.20	\$0.00	\$35,538.40	\$75,102.20	\$75,102.20	\$0.00
3290	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3291	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3300	\$4,276,980.60	\$0.00	\$4,276,980.60	\$3,321,240.00	\$955,740.60	\$3,321,240.00	\$0.00	\$955,740.60	\$3,321,240.00	\$3,321,240.00	\$0.00
3340	\$287,600.00	\$0.00	\$287,600.00	\$25,000.00	\$262,600.00	\$25,000.00	\$0.00	\$262,600.00	\$25,000.00	\$25,000.00	\$0.00
3341	\$287,600.00	\$0.00	\$287,600.00	\$25,000.00	\$262,600.00	\$25,000.00	\$0.00	\$262,600.00	\$25,000.00	\$25,000.00	\$0.00
3360	\$192,958.77	\$0.00	\$192,958.77	\$117,482.60	\$75,476.17	\$117,482.60	\$0.00	\$75,476.17	\$117,482.60	\$117,482.60	\$0.00
3361	\$192,958.77	\$0.00	\$192,958.77	\$117,482.60	\$75,476.17	\$117,482.60	\$0.00	\$75,476.17	\$117,482.60	\$117,482.60	\$0.00
3370	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3380	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3381	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3390	\$3,789,697.83	\$0.00	\$3,789,697.83	\$3,172,033.40	\$617,664.43	\$3,172,033.40	\$0.00	\$617,664.43	\$3,172,033.40	\$3,172,033.40	\$0.00
3391	\$3,789,697.83	\$0.00	\$3,789,697.83	\$3,172,033.40	\$617,664.43	\$3,172,033.40	\$0.00	\$617,664.43	\$3,172,033.40	\$3,172,033.40	\$0.00
3400	\$105,927.10	\$0.00	\$105,927.10	\$52,200.97	\$53,726.13	\$52,200.97	\$0.00	\$53,726.13	\$52,200.97	\$52,200.97	\$0.00
3410	\$30,927.10	\$0.00	\$30,927.10	\$11,871.86	\$19,055.24	\$11,871.86	\$0.00	\$19,055.24	\$11,871.86	\$11,871.86	\$0.00
3411	\$30,927.10	\$0.00	\$30,927.10	\$11,871.86	\$19,055.24	\$11,871.86	\$0.00	\$19,055.24	\$11,871.86	\$11,871.86	\$0.00
3450	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3451	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3500	\$224,321.36	\$0.00	\$224,321.36	\$51,690.36	\$172,631.00	\$51,690.36	\$0.00	\$172,631.00	\$51,690.36	\$51,690.36	\$0.00

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Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022 | 04:28 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$114,089.36	\$0.00	\$114,089.36	\$18,289.60	\$95,799.76	\$18,289.60	\$0.00	\$95,799.76	\$18,289.60	\$18,289.60	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$114,089.36	\$0.00	\$114,089.36	\$18,289.60	\$95,799.76	\$18,289.60	\$0.00	\$95,799.76	\$18,289.60	\$18,289.60	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$21,200.00	\$0.00	\$21,200.00	\$1,200.00	\$20,000.00	\$1,200.00	\$0.00	\$20,000.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$21,200.00	\$0.00	\$21,200.00	\$1,200.00	\$20,000.00	\$1,200.00	\$0.00	\$20,000.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$26,731.82	\$33,268.18	\$26,731.82	\$0.00	\$33,268.18	\$26,731.82	\$26,731.82	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$26,731.82	\$33,268.18	\$26,731.82	\$0.00	\$33,268.18	\$26,731.82	\$26,731.82	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$9,032.00	\$0.00	\$9,032.00	\$4,250.94	\$4,781.06	\$4,250.94	\$0.00	\$4,781.06	\$4,250.94	\$4,250.94	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$9,032.00	\$0.00	\$9,032.00	\$4,250.94	\$4,781.06	\$4,250.94	\$0.00	\$4,781.06	\$4,250.94	\$4,250.94	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$664,840.00	\$0.00	\$664,840.00	\$15,000.00	\$649,840.00	\$15,000.00	\$0.00	\$649,840.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$646,280.00	\$0.00	\$646,280.00	\$15,000.00	\$631,280.00	\$15,000.00	\$0.00	\$631,280.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$646,280.00	\$0.00	\$646,280.00	\$15,000.00	\$631,280.00	\$15,000.00	\$0.00	\$631,280.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
3630	Servicios de creatividad, producción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, producción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$389,625.21	\$0.00	\$389,625.21	\$119,317.40	\$270,307.81	\$119,317.40	\$0.00	\$270,307.81	\$119,317.40	\$119,317.40	\$0.00	\$0.00
3710	Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$60,771.60	\$0.00	\$60,771.60	\$19,851.31	\$40,920.29	\$19,851.31	\$0.00	\$40,920.29	\$19,851.31	\$19,851.31	\$0.00	\$0.00
3721	Pasajes terrestres	\$60,771.60	\$0.00	\$60,771.60	\$19,851.31	\$40,920.29	\$19,851.31	\$0.00	\$40,920.29	\$19,851.31	\$19,851.31	\$0.00	\$0.00
3750	Viáticos en el país	\$293,853.61	\$0.00	\$293,853.61	\$99,466.09	\$194,387.52	\$99,466.09	\$0.00	\$194,387.52	\$99,466.09	\$99,466.09	\$0.00	\$0.00
3751	Viáticos en el país	\$293,853.61	\$0.00	\$293,853.61	\$99,466.09	\$194,387.52	\$99,466.09	\$0.00	\$194,387.52	\$99,466.09	\$99,466.09	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$348,587.45	-\$50,000.00	\$298,587.45	\$25,253.50	\$273,333.95	\$25,253.50	\$0.00	\$273,333.95	\$25,253.50	\$25,253.50	\$0.00	\$0.00
3810	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$0.00
3811	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$0.00
3830	Congresos y convenciones	\$340,735.95	-\$50,000.00	\$290,735.95	\$17,400.00	\$273,333.95	\$17,400.00	\$0.00	\$273,333.95	\$17,400.00	\$17,400.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$340,735.95	-\$50,000.00	\$290,735.95	\$17,400.00	\$273,333.95	\$17,400.00	\$0.00	\$273,333.95	\$17,400.00	\$17,400.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$307,433.00	\$0.00	\$307,433.00	\$21,655.00	\$285,778.00	\$21,655.00	\$0.00	\$285,778.00	\$21,655.00	\$21,655.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$95,900.00	\$0.00	\$95,900.00	\$19,161.00	\$76,739.00	\$19,161.00	\$0.00	\$76,739.00	\$19,161.00	\$19,161.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$95,900.00	\$0.00	\$95,900.00	\$19,161.00	\$76,739.00	\$19,161.00	\$0.00	\$76,739.00	\$19,161.00	\$19,161.00	\$0.00	\$0.00
3990	Otros servicios generales	\$211,533.00	\$0.00	\$211,533.00	\$2,494.00	\$209,039.00	\$2,494.00	\$0.00	\$209,039.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:28 p. m.

Unidad Administrativa
Objeto del Gasto

3991	Otros servicios generales	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$211,533.00	\$0.00	\$211,533.00	\$2,494.00	\$209,039.00	\$2,494.00	\$0.00	\$209,039.00	\$2,494.00	\$2,494.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$0.00
	Recursos Estatales	\$33,257,240.80	-\$50,000.00	\$33,207,240.80	\$19,836,796.09	\$13,368,444.71	\$19,836,796.09	\$0.00	\$13,368,444.71	\$19,837,455.09	\$19,836,796.09	\$0.00

02 Recursos Federales

2000	MATERIALES Y SUMINISTROS	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$1,117,510.63	\$0.00	\$1,117,510.63	\$172,362.72	\$945,147.91	\$172,362.72	\$0.00	\$945,147.91	\$172,362.72	\$172,362.72	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$376,478.04	\$0.00	\$376,478.04	\$145,989.08	\$230,488.96	\$145,989.08	\$0.00	\$230,488.96	\$145,989.08	\$145,989.08	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$129,914.63	\$0.00	\$129,914.63	\$80,651.67	\$49,262.96	\$80,651.67	\$0.00	\$49,262.96	\$80,651.67	\$80,651.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$129,914.63	\$0.00	\$129,914.63	\$80,651.67	\$49,262.96	\$80,651.67	\$0.00	\$49,262.96	\$80,651.67	\$80,651.67	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$167,500.00	\$0.00	\$167,500.00	\$26,274.00	\$141,226.00	\$26,274.00	\$0.00	\$141,226.00	\$26,274.00	\$26,274.00	\$0.00
2160	Material de limpieza	\$167,500.00	\$0.00	\$167,500.00	\$26,274.00	\$141,226.00	\$26,274.00	\$0.00	\$141,226.00	\$26,274.00	\$26,274.00	\$0.00
2161	Material de limpieza	\$79,063.41	\$0.00	\$79,063.41	\$39,063.41	\$40,000.00	\$39,063.41	\$0.00	\$40,000.00	\$39,063.41	\$39,063.41	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$79,063.41	\$0.00	\$79,063.41	\$39,063.41	\$40,000.00	\$39,063.41	\$0.00	\$40,000.00	\$39,063.41	\$39,063.41	\$0.00
2210	Productos alimenticios para personas	\$117,000.00	\$0.00	\$117,000.00	\$1,282.41	\$115,717.59	\$1,282.41	\$0.00	\$115,717.59	\$1,282.41	\$1,282.41	\$0.00
2211	Productos alimenticios para personas	\$105,000.00	\$0.00	\$105,000.00	\$1,282.41	\$103,717.59	\$1,282.41	\$0.00	\$103,717.59	\$1,282.41	\$1,282.41	\$0.00
2220	Productos alimenticios para animales	\$105,000.00	\$0.00	\$105,000.00	\$1,282.41	\$103,717.59	\$1,282.41	\$0.00	\$103,717.59	\$1,282.41	\$1,282.41	\$0.00
2221	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABC	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$27,936.59	\$0.00	\$27,936.59	\$0.00	\$27,936.59	\$0.00	\$0.00	\$27,936.59	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$27,936.59	\$0.00	\$27,936.59	\$0.00	\$27,936.59	\$0.00	\$0.00	\$27,936.59	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,936.59	\$0.00	\$27,936.59	\$0.00	\$27,936.59	\$0.00	\$0.00	\$27,936.59	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$493,106.00	\$0.00	\$493,106.00	\$25,091.23	\$468,014.77	\$25,091.23	\$0.00	\$468,014.77	\$25,091.23	\$25,091.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$493,106.00	\$0.00	\$493,106.00	\$25,091.23	\$468,014.77	\$25,091.23	\$0.00	\$468,014.77	\$25,091.23	\$25,091.23	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$102,990.00	\$0.00	\$102,990.00	\$0.00	\$102,990.00	\$0.00	\$0.00	\$102,990.00	\$0.00	\$0.00	\$0.00
2940	Relaciones y accesorios menores de equipo de cómput	\$77,990.00	\$0.00	\$77,990.00	\$0.00	\$77,990.00	\$0.00	\$0.00	\$77,990.00	\$0.00	\$0.00	\$0.00
2941	Relaciones y accesorios menores de equipo de cómput	\$77,990.00	\$0.00	\$77,990.00	\$0.00	\$77,990.00	\$0.00	\$0.00	\$77,990.00	\$0.00	\$0.00	\$0.00
2990	Relaciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022 | 04:28 p. m.

Unidad Administrativa
Objeto del Gasto

	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$918,000.00	\$19,144,617.00	\$4,112,072.13	\$15,032,544.87	\$4,112,072.13	\$0.00	\$15,032,544.87	\$4,112,072.13	\$4,112,072.13	\$0.00
3100	SERVICIOS BASICOS	\$0.00	\$86,500.00	\$0.00	\$86,500.00	\$0.00	\$0.00	\$86,500.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$19,700.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$918,000.00	\$18,015,815.00	\$3,999,654.41	\$14,016,160.59	\$3,999,654.41	\$0.00	\$14,016,160.59	\$3,999,654.41	\$3,999,654.41	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$540,000.00	\$3,614,900.00	\$0.00	\$3,614,900.00	\$0.00	\$0.00	\$3,614,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$540,000.00	\$3,614,900.00	\$0.00	\$3,614,900.00	\$0.00	\$0.00	\$3,614,900.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresic	\$0.00	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$378,000.00	\$11,573,440.00	\$3,999,654.41	\$7,951,785.59	\$3,999,654.41	\$0.00	\$7,951,785.59	\$3,999,654.41	\$3,999,654.41	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$378,000.00	\$11,573,440.00	\$3,999,654.41	\$7,951,785.59	\$3,999,654.41	\$0.00	\$7,951,785.59	\$3,999,654.41	\$3,999,654.41	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$13,700.00	\$875.76	\$12,824.24	\$875.76	\$0.00	\$12,824.24	\$875.76	\$875.76	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$13,700.00	\$875.76	\$12,824.24	\$875.76	\$0.00	\$12,824.24	\$875.76	\$875.76	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$13,700.00	\$875.76	\$12,824.24	\$875.76	\$0.00	\$12,824.24	\$875.76	\$875.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$134,000.00	\$15,860.00	\$118,140.00	\$15,860.00	\$0.00	\$118,140.00	\$15,860.00	\$15,860.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,000.00	\$15,860.00	\$85,140.00	\$15,860.00	\$0.00	\$85,140.00	\$15,860.00	\$15,860.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$101,000.00	\$15,860.00	\$85,140.00	\$15,860.00	\$0.00	\$85,140.00	\$15,860.00	\$15,860.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/ago./2022



Ucr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 12/sep./2022 | 04:28 p. m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$306,584.50	\$0.00	\$306,584.50	\$95,681.96	\$210,902.54	\$95,681.96	\$0.00	\$210,902.54	\$95,681.96	\$95,681.96	\$0.00
3710 Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3711 Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3720 Pasajes terrestres	\$68,000.00	\$0.00	\$68,000.00	\$25,077.00	\$42,923.00	\$25,077.00	\$0.00	\$42,923.00	\$25,077.00	\$25,077.00	\$0.00
3721 Pasajes terrestres	\$68,000.00	\$0.00	\$68,000.00	\$25,077.00	\$42,923.00	\$25,077.00	\$0.00	\$42,923.00	\$25,077.00	\$25,077.00	\$0.00
3750 Viáticos en el país	\$229,534.50	\$0.00	\$229,534.50	\$61,554.96	\$167,979.54	\$61,554.96	\$0.00	\$167,979.54	\$61,554.96	\$61,554.96	\$0.00
3751 Viáticos en el país	\$229,534.50	\$0.00	\$229,534.50	\$61,554.96	\$167,979.54	\$61,554.96	\$0.00	\$167,979.54	\$61,554.96	\$61,554.96	\$0.00
3900 OTROS SERVICIOS GENERALES	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES:	\$331,000.00	\$247,000.00	\$578,000.00	\$0.00	\$578,000.00	\$0.00	\$0.00	\$578,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$321,000.00	\$247,000.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$186,000.00	\$247,000.00	\$433,000.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$186,000.00	\$247,000.00	\$433,000.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de vídeo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de vídeo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales	\$19,675,127.53	\$1,165,700.00	\$20,840,127.53	\$4,284,434.85	\$16,555,692.78	\$4,284,434.85	\$0.00	\$16,555,692.78	\$4,284,434.85	\$4,284,434.85	\$0.00
Total Final	\$52,952,368.43	\$1,115,000.00	\$54,067,368.43	\$24,123,230.94	\$29,924,137.49	\$24,123,230.94	\$0.00	\$29,924,137.49	\$24,123,230.94	\$24,123,230.94	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Gasto por Categoría Programática
Del 01/ene./2022 Al 31/ago./2022

Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión 12/sep./2022 04:31 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Programas						
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios						
Sujetos a Reglas de Operación	\$19,675,127.63	\$1,165,000.00	\$20,840,127.63	\$4,284,434.85	\$4,284,434.85	\$16,555,692.78
Otros Subsidios	\$239,787.80	\$0.00	\$239,787.80	\$236,607.98	\$236,607.98	\$3,179.82
Participaciones a entidades federativas y municipios						
Participaciones a entidades federativas y municipios	\$33,017,453.00	-\$50,000.00	\$32,967,453.00	\$19,602,188.11	\$19,602,188.11	\$13,365,264.89
Total del Gasto	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$24,123,230.94	\$29,924,137.49

Mtra. Marcela García Vázquez
 Directora General

Mtra. Elizabeth Carrillo Sanchez
 Directora del Area Administrativa



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Unidad Administrativa
Objeto del Gasto

Cuentas por Pagar	Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
01	Servicio Personales												
1000	SERVICIOS PERSONALES												
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE												
1130	Sueldos base al personal permanente	\$25,293,000.00	\$0.00	\$25,293,000.00	\$15,333,665.09	\$9,959,334.91	\$15,333,665.09	\$0.00	\$9,959,334.91	\$15,333,665.09	\$15,333,665.09	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,512,836.50	\$0.00	\$1,512,836.50	\$829,322.77	\$683,513.73	\$829,322.77	\$0.00	\$683,513.73	\$829,322.77	\$829,322.77	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$829,322.77	\$77,982.32	\$829,322.77	\$0.00	\$77,982.32	\$829,322.77	\$829,322.77	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$907,305.09	\$0.00	\$907,305.09	\$829,322.77	\$77,982.32	\$829,322.77	\$0.00	\$77,982.32	\$829,322.77	\$829,322.77	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,192,397.49	\$0.00	\$1,192,397.49	\$844,222.14	\$348,175.35	\$844,222.14	\$0.00	\$348,175.35	\$844,222.14	\$844,222.14	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$333,842.69	\$108,473.16	\$333,842.69	\$0.00	\$108,473.16	\$333,842.69	\$333,842.69	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$333,842.69	\$108,473.16	\$333,842.69	\$0.00	\$108,473.16	\$333,842.69	\$333,842.69	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$362,487.22	\$179,738.94	\$362,487.22	\$0.00	\$179,738.94	\$362,487.22	\$362,487.22	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$362,487.22	\$179,738.94	\$362,487.22	\$0.00	\$179,738.94	\$362,487.22	\$362,487.22	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$147,892.23	\$59,963.25	\$147,892.23	\$0.00	\$59,963.25	\$147,892.23	\$147,892.23	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$147,892.23	\$59,963.25	\$147,892.23	\$0.00	\$59,963.25	\$147,892.23	\$147,892.23	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,488,099.06	\$0.00	\$10,488,099.06	\$6,120,512.99	\$4,367,586.07	\$6,120,512.99	\$0.00	\$4,367,586.07	\$6,120,512.99	\$6,120,512.99	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$413,374.60	\$253,164.28	\$413,374.60	\$0.00	\$253,164.28	\$413,374.60	\$413,374.60	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$413,374.60	\$253,164.28	\$413,374.60	\$0.00	\$253,164.28	\$413,374.60	\$413,374.60	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$5,707,138.39	\$4,114,421.79	\$5,707,138.39	\$0.00	\$4,114,421.79	\$5,707,138.39	\$5,707,138.39	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$5,707,138.39	\$4,114,421.79	\$5,707,138.39	\$0.00	\$4,114,421.79	\$5,707,138.39	\$5,707,138.39	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00	\$0.00
	Servicio Personales	\$25,300,000.00	\$0.00	\$25,300,000.00	\$15,339,936.05	\$9,960,063.95	\$15,339,936.05	\$0.00	\$9,960,063.95	\$15,339,936.05	\$15,339,936.05	\$0.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
											Pagar Deuda
02 Materiales y Suministros											
2000 MATERIALES Y SUMINISTROS	\$85,518.00	\$0.00	\$85,518.00	\$63,932.99	\$21,585.01	\$63,932.99	\$0.00	\$21,585.01	\$62,591.99	\$63,932.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,662.00	\$0.00	\$14,662.00	\$4,944.59	\$9,717.41	\$4,944.59	\$0.00	\$9,717.41	\$4,944.59	\$4,944.59	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$6,662.00	\$0.00	\$6,662.00	\$1,934.49	\$4,727.51	\$1,934.49	\$0.00	\$4,727.51	\$1,934.49	\$1,934.49	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$6,662.00	\$0.00	\$6,662.00	\$1,934.49	\$4,727.51	\$1,934.49	\$0.00	\$4,727.51	\$1,934.49	\$1,934.49	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$3,010.10	\$1,989.90	\$3,010.10	\$0.00	\$1,989.90	\$3,010.10	\$3,010.10	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$3,010.10	\$1,989.90	\$3,010.10	\$0.00	\$1,989.90	\$3,010.10	\$3,010.10	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$37,000.00	\$0.00	\$37,000.00	\$32,326.14	\$4,673.86	\$32,326.14	\$0.00	\$4,673.86	\$32,326.14	\$32,326.14	\$0.00
2210 Productos alimenticios para personas	\$37,000.00	\$0.00	\$37,000.00	\$32,326.14	\$4,673.86	\$32,326.14	\$0.00	\$4,673.86	\$32,326.14	\$32,326.14	\$0.00
2211 Productos alimenticios para personas	\$37,000.00	\$0.00	\$37,000.00	\$32,326.14	\$4,673.86	\$32,326.14	\$0.00	\$4,673.86	\$32,326.14	\$32,326.14	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,356.00	\$0.00	\$28,356.00	\$25,574.89	\$2,781.11	\$25,574.89	\$0.00	\$2,781.11	\$24,233.89	\$25,574.89	\$0.00
2610 Combustibles, lubricantes y aditivos	\$28,356.00	\$0.00	\$28,356.00	\$25,574.89	\$2,781.11	\$25,574.89	\$0.00	\$2,781.11	\$24,233.89	\$25,574.89	\$0.00
2611 Combustibles, lubricantes y aditivos	\$28,356.00	\$0.00	\$28,356.00	\$25,574.89	\$2,781.11	\$25,574.89	\$0.00	\$2,781.11	\$24,233.89	\$25,574.89	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,500.00	\$0.00	\$5,500.00	\$1,087.37	\$4,412.63	\$1,087.37	\$0.00	\$4,412.63	\$1,087.37	\$1,087.37	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$787.37	\$2,712.63	\$787.37	\$0.00	\$2,712.63	\$787.37	\$787.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$787.37	\$2,712.63	\$787.37	\$0.00	\$2,712.63	\$787.37	\$787.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
Materiales y Suministros	\$85,518.00	\$0.00	\$85,518.00	\$63,932.99	\$21,585.01	\$63,932.99	\$0.00	\$21,585.01	\$62,591.99	\$63,932.99	\$0.00
03 Servicios Generales											
2000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
3000 SERVICIOS GENERALES	\$621,935.00	\$0.00	\$621,935.00	\$163,939.59	\$457,995.41	\$163,939.59	\$0.00	\$457,995.41	\$163,939.59	\$163,939.59	\$0.00
3100 SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$81,463.66	\$95,536.34	\$81,463.66	\$0.00	\$95,536.34	\$81,463.66	\$81,463.66	\$0.00
3110 Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$33,350.00	\$11,650.00	\$33,350.00	\$0.00	\$11,650.00	\$33,350.00	\$33,350.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Unidad Administrativa O b j e t o d e l G a s t o

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
3111	\$45,000.00	\$0.00	\$45,000.00	\$33,350.00	\$11,650.00	\$33,350.00	\$0.00	\$11,650.00	\$33,350.00	\$33,350.00	\$0.00
3130	\$15,000.00	\$0.00	\$15,000.00	\$2,628.06	\$12,371.94	\$2,628.06	\$0.00	\$12,371.94	\$2,628.06	\$2,628.06	\$0.00
3131	\$15,000.00	\$0.00	\$15,000.00	\$2,628.06	\$12,371.94	\$2,628.06	\$0.00	\$12,371.94	\$2,628.06	\$2,628.06	\$0.00
3140	\$92,000.00	\$0.00	\$92,000.00	\$31,316.35	\$60,683.65	\$31,316.35	\$0.00	\$60,683.65	\$31,316.35	\$31,316.35	\$0.00
3141	\$92,000.00	\$0.00	\$92,000.00	\$31,316.35	\$60,683.65	\$31,316.35	\$0.00	\$60,683.65	\$31,316.35	\$31,316.35	\$0.00
3170	\$20,000.00	\$0.00	\$20,000.00	\$13,834.08	\$6,165.92	\$13,834.08	\$0.00	\$6,165.92	\$13,834.08	\$13,834.08	\$0.00
3171	\$20,000.00	\$0.00	\$20,000.00	\$13,834.08	\$6,165.92	\$13,834.08	\$0.00	\$6,165.92	\$13,834.08	\$13,834.08	\$0.00
3180	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3181	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3300	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3340	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3341	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3400	\$97,000.00	\$0.00	\$97,000.00	\$44,002.91	\$52,997.09	\$44,002.91	\$0.00	\$52,997.09	\$44,002.91	\$44,002.91	\$0.00
3410	\$22,000.00	\$0.00	\$22,000.00	\$3,673.80	\$18,326.20	\$3,673.80	\$0.00	\$18,326.20	\$3,673.80	\$3,673.80	\$0.00
3411	\$22,000.00	\$0.00	\$22,000.00	\$3,673.80	\$18,326.20	\$3,673.80	\$0.00	\$18,326.20	\$3,673.80	\$3,673.80	\$0.00
3450	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3451	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3500	\$80,000.00	\$0.00	\$80,000.00	\$4,025.91	\$75,974.09	\$4,025.91	\$0.00	\$75,974.09	\$4,025.91	\$4,025.91	\$0.00
3510	\$5,000.00	\$0.00	\$5,000.00	\$1,003.00	\$3,997.00	\$1,003.00	\$0.00	\$3,997.00	\$1,003.00	\$1,003.00	\$0.00
3511	\$5,000.00	\$0.00	\$5,000.00	\$1,003.00	\$3,997.00	\$1,003.00	\$0.00	\$3,997.00	\$1,003.00	\$1,003.00	\$0.00
3520	\$20,000.00	\$0.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00
3521	\$20,000.00	\$0.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00
3530	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	\$30,000.00	\$0.00	\$30,000.00	\$1,585.97	\$28,414.03	\$1,585.97	\$0.00	\$28,414.03	\$1,585.97	\$1,585.97	\$0.00
3551	\$30,000.00	\$0.00	\$30,000.00	\$1,585.97	\$28,414.03	\$1,585.97	\$0.00	\$28,414.03	\$1,585.97	\$1,585.97	\$0.00
3580	\$5,000.00	\$0.00	\$5,000.00	\$218.94	\$4,781.06	\$218.94	\$0.00	\$4,781.06	\$218.94	\$218.94	\$0.00
3581	\$5,000.00	\$0.00	\$5,000.00	\$218.94	\$4,781.06	\$218.94	\$0.00	\$4,781.06	\$218.94	\$218.94	\$0.00
3700	\$47,146.50	\$0.00	\$47,146.50	\$7,432.61	\$39,713.89	\$7,432.61	\$0.00	\$39,713.89	\$7,432.61	\$7,432.61	\$0.00
3710	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,199.00	\$13,801.00	\$1,199.00	\$0.00	\$13,801.00	\$1,199.00	\$1,199.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,199.00	\$13,801.00	\$1,199.00	\$0.00	\$13,801.00	\$1,199.00	\$1,199.00	\$0.00
3750	Viajicos en el país	\$17,146.50	\$0.00	\$17,146.50	\$6,233.61	\$10,912.89	\$6,233.61	\$0.00	\$10,912.89	\$6,233.61	\$6,233.61	\$0.00
3751	Viajicos en el país	\$17,146.50	\$0.00	\$17,146.50	\$6,233.61	\$10,912.89	\$6,233.61	\$0.00	\$10,912.89	\$6,233.61	\$6,233.61	\$0.00
3800	SERVICIOS OFICIALES	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3810	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3811	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$199,935.00	\$0.00	\$199,935.00	\$19,161.00	\$180,774.00	\$19,161.00	\$0.00	\$180,774.00	\$19,161.00	\$19,161.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$19,161.00	\$5,839.00	\$19,161.00	\$0.00	\$5,839.00	\$19,161.00	\$19,161.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$19,161.00	\$5,839.00	\$19,161.00	\$0.00	\$5,839.00	\$19,161.00	\$19,161.00	\$0.00
3990	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
	Servicios Generales	\$631,935.00	\$0.00	\$631,935.00	\$165,912.89	\$466,022.11	\$165,912.89	\$0.00	\$466,022.11	\$165,912.89	\$165,912.89	\$0.00

04 Fortalecimiento a la Atención de las Mujeres en Situación de Violencia de Género

2000	MATERIALES Y SUMINISTROS	\$236,045.12	\$0.00	\$236,045.12	\$187,802.85	\$48,242.27	\$187,802.85	\$0.00	\$48,242.27	\$187,802.85	\$187,802.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$16,354.37	\$33,645.63	\$16,354.37	\$0.00	\$33,645.63	\$16,354.37	\$16,354.37	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,558.40	\$8,441.60	\$6,558.40	\$0.00	\$8,441.60	\$6,558.40	\$6,558.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,558.40	\$8,441.60	\$6,558.40	\$0.00	\$8,441.60	\$6,558.40	\$6,558.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$9,795.97	\$5,204.03	\$9,795.97	\$0.00	\$5,204.03	\$9,795.97	\$9,795.97	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$9,795.97	\$5,204.03	\$9,795.97	\$0.00	\$5,204.03	\$9,795.97	\$9,795.97	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$57,533.60	\$0.00	\$57,533.60	\$54,176.93	\$3,356.67	\$54,176.93	\$0.00	\$3,356.67	\$54,176.93	\$54,176.93	\$0.00
2210	Productos alimenticios para personas	\$57,533.60	\$0.00	\$57,533.60	\$54,176.93	\$3,356.67	\$54,176.93	\$0.00	\$3,356.67	\$54,176.93	\$54,176.93	\$0.00
2211	Productos alimenticios para personas	\$57,533.60	\$0.00	\$57,533.60	\$54,176.93	\$3,356.67	\$54,176.93	\$0.00	\$3,356.67	\$54,176.93	\$54,176.93	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$8,767.12	\$0.00	\$8,767.12	\$1,416.72	\$7,350.40	\$1,416.72	\$0.00	\$7,350.40	\$1,416.72	\$1,416.72	\$0.00
2540	Materiales, accesorios y suministros médicos	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$0.00	\$7,350.40	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$0.00	\$7,350.40	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2591	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
	Servicios Generales	\$631,935.00	\$0.00	\$631,935.00	\$165,912.89	\$466,022.11	\$165,912.89	\$0.00	\$466,022.11	\$165,912.89	\$165,912.89	\$0.00

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Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600											
COMBUSTIBLES, LUBRICANTES Y ADITIVOS											
2610	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
2611	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
2900											
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN											
2920	\$10,718.40	\$0.00	\$10,718.40	\$10,068.80	\$649.60	\$10,068.80	\$0.00	\$649.60	\$10,068.80	\$10,068.80	\$0.00
2921	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
2930	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2931	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
3000											
SERVICIOS GENERALES											
3100	\$3,875,181.88	\$0.00	\$3,875,181.88	\$3,544,619.51	\$330,562.37	\$3,544,619.51	\$0.00	\$330,562.37	\$3,544,619.51	\$3,544,619.51	\$0.00
SERVICIOS BÁSICOS											
3110	\$80,695.39	\$0.00	\$80,695.39	\$70,967.61	\$9,727.78	\$70,967.61	\$0.00	\$9,727.78	\$70,967.61	\$70,967.61	\$0.00
3111	\$30,000.00	\$0.00	\$30,000.00	\$21,260.00	\$8,740.00	\$21,260.00	\$0.00	\$8,740.00	\$21,260.00	\$21,260.00	\$0.00
3130	\$1,200.00	\$0.00	\$1,200.00	\$1,073.00	\$127.00	\$1,073.00	\$0.00	\$127.00	\$1,073.00	\$1,073.00	\$0.00
3131	\$1,200.00	\$0.00	\$1,200.00	\$1,073.00	\$127.00	\$1,073.00	\$0.00	\$127.00	\$1,073.00	\$1,073.00	\$0.00
3140	\$43,969.17	\$0.00	\$43,969.17	\$43,969.17	\$0.00	\$43,969.17	\$0.00	\$0.00	\$43,969.17	\$43,969.17	\$0.00
3141	\$43,969.17	\$0.00	\$43,969.17	\$43,969.17	\$0.00	\$43,969.17	\$0.00	\$0.00	\$43,969.17	\$43,969.17	\$0.00
3170	\$5,526.22	\$0.00	\$5,526.22	\$4,665.44	\$860.78	\$4,665.44	\$0.00	\$860.78	\$4,665.44	\$4,665.44	\$0.00
3171	\$5,526.22	\$0.00	\$5,526.22	\$4,665.44	\$860.78	\$4,665.44	\$0.00	\$860.78	\$4,665.44	\$4,665.44	\$0.00
3200											
SERVICIOS DE ARRENDAMIENTO											
3220	\$181,507.86	\$0.00	\$181,507.86	\$181,507.86	\$0.00	\$181,507.86	\$0.00	\$0.00	\$181,507.86	\$181,507.86	\$0.00
3221	\$158,922.66	\$0.00	\$158,922.66	\$158,922.66	\$0.00	\$158,922.66	\$0.00	\$0.00	\$158,922.66	\$158,922.66	\$0.00
3230	\$1,357.20	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3231	\$1,357.20	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3290	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3291	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3300											
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO											
3360	\$3,359,694.83	\$0.00	\$3,359,694.83	\$3,182,321.44	\$177,373.39	\$3,182,321.44	\$0.00	\$177,373.39	\$3,182,321.44	\$3,182,321.44	\$0.00
3361	\$11,597.00	\$0.00	\$11,597.00	\$10,288.04	\$1,308.96	\$10,288.04	\$0.00	\$1,308.96	\$10,288.04	\$10,288.04	\$0.00
3390	\$3,348,097.83	\$0.00	\$3,348,097.83	\$3,172,033.40	\$176,064.43	\$3,172,033.40	\$0.00	\$176,064.43	\$3,172,033.40	\$3,172,033.40	\$0.00
3391	\$3,348,097.83	\$0.00	\$3,348,097.83	\$3,172,033.40	\$176,064.43	\$3,172,033.40	\$0.00	\$176,064.43	\$3,172,033.40	\$3,172,033.40	\$0.00
3400											
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA											
3400	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PV

Fecha y hora de Impresión 12/sep./2022 04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3410	Servicios financieros y bancarios	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$139,089.36	\$0.00	\$139,089.36	\$42,432.45	\$96,656.91	\$42,432.45	\$0.00	\$96,656.91	\$42,432.45	\$42,432.45	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$109,089.36	\$0.00	\$109,089.36	\$17,286.60	\$91,802.76	\$17,286.60	\$0.00	\$91,802.76	\$17,286.60	\$17,286.60	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$109,089.36	\$0.00	\$109,089.36	\$17,286.60	\$91,802.76	\$17,286.60	\$0.00	\$91,802.76	\$17,286.60	\$17,286.60	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$25,145.85	\$4,854.15	\$25,145.85	\$0.00	\$4,854.15	\$25,145.85	\$25,145.85	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$25,145.85	\$4,854.15	\$25,145.85	\$0.00	\$4,854.15	\$25,145.85	\$25,145.85	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$110,000.00	\$0.00	\$110,000.00	\$63,195.71	\$46,804.29	\$63,195.71	\$0.00	\$46,804.29	\$63,195.71	\$63,195.71	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$11,001.20	\$3,998.80	\$11,001.20	\$0.00	\$3,998.80	\$11,001.20	\$11,001.20	\$0.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$11,001.20	\$3,998.80	\$11,001.20	\$0.00	\$3,998.80	\$11,001.20	\$11,001.20	\$0.00	\$0.00
3750	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$52,194.51	\$22,805.49	\$52,194.51	\$0.00	\$22,805.49	\$52,194.51	\$52,194.51	\$0.00	\$0.00
3751	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$52,194.51	\$22,805.49	\$52,194.51	\$0.00	\$22,805.49	\$52,194.51	\$52,194.51	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3980	Otros servicios generales	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
3981	Otros servicios generales	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la Atención de las M		\$4,200,000.00	\$0.00	\$4,200,000.00	\$3,732,422.36	\$467,577.64	\$3,732,422.36	\$0.00	\$467,577.64	\$3,732,422.36	\$3,732,422.36	\$0.00	\$0.00
05	Reconocimiento Mujer Potosina del Año												
2000	MATERIALES Y SUMINISTROS	\$106,458.40	\$0.00	\$106,458.40	\$97,747.38	\$8,711.02	\$97,747.38	\$0.00	\$8,711.02	\$97,747.38	\$97,747.38	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,022.40	\$0.00	\$19,022.40	\$10,311.38	\$8,711.02	\$10,311.38	\$0.00	\$8,711.02	\$10,311.38	\$10,311.38	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$0.00

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Lic. supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2211	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
3000	SERVICIOS GENERALES	\$393,541.60	-\$50,000.00	\$343,541.60	\$202,236.44	\$141,305.16	\$202,236.44	\$0.00	\$141,305.16	\$202,236.44	\$202,236.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,557.00	\$0.00	\$128,557.00	\$72,909.00	\$55,648.00	\$72,909.00	\$0.00	\$55,648.00	\$72,909.00	\$72,909.00	\$0.00
3220	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3221	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$113,692.65	\$0.00	\$113,692.65	\$95,199.44	\$18,493.21	\$95,199.44	\$0.00	\$18,493.21	\$95,199.44	\$95,199.44	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$108,200.65	\$0.00	\$108,200.65	\$89,707.44	\$18,493.21	\$89,707.44	\$0.00	\$18,493.21	\$89,707.44	\$89,707.44	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$108,200.65	\$0.00	\$108,200.65	\$89,707.44	\$18,493.21	\$89,707.44	\$0.00	\$18,493.21	\$89,707.44	\$89,707.44	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3830	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3831	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
Reconocimiento Mujer Potosina del A		\$500,000.00	-\$50,000.00	\$450,000.00	\$299,983.82	\$150,016.18	\$299,983.82	\$0.00	\$150,016.18	\$299,983.82	\$299,983.82	\$0.00
06 Campaña Estatal Permanente para la Prevención de la Violencia contra las Mujeres		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

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Lic: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa Objeto del Gasto

Cuenta	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
	Campana Estatal Permanente para la	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
	07 Empoderamiento Económico de las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa Objeto del Gasto

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
	Empoderamiento Económico de las M	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00

08 Fortalecimiento de las Instancias Municipales

2000	MATERIALES Y SUMINISTROS	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$0.00	\$51,553.88	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2150	Material Impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	Material Impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de las Instancias Muen	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00

09 profesionalizacion del Personal del IMES

2000 MATERIALES Y SUMINISTROS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
profesionalizacion del Personal del IM	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY



Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Objeto del Gasto		Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10 Conmemoracion 25 de Noviembre Día Internacional de la No Violencia contra las Mujeres													
2000	MATERIALES Y SUMINISTROS		\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes		\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes		\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES		\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones		\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones		\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
	Conmemoracion 25 de Noviembre Día		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00

11 Fortalecimiento del sistema Estatal para Prevenir, Atender, Sancionar y Erradicar la Violencia contra las Mujeres													
2000	MATERIALES Y SUMINISTROS		\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la		\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la		\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza		\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza		\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas		\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas		\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO		\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,		\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FY

Fecha y hora de Impresión | 12/sep./2022 04:48 p. m.

**Unidad Administrativa
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3300	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$0.00
3340	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3341	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3360	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3361	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3390	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3391	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$0.00	\$33,373.60	\$0.00	\$0.00	\$0.00
3720	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3721	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3750	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3751	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3900	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3980	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3981	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
5000	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5100	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5150	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5151	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
Fortalecimiento del sistema Estatal pa	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
12	\$110,391.13	\$0.00	\$110,391.13	\$110,123.34	\$267.79	\$110,123.34	\$0.00	\$267.79	\$110,123.34	\$110,123.34	\$0.00
2000	\$110,391.13	\$0.00	\$110,391.13	\$110,123.34	\$267.79	\$110,123.34	\$0.00	\$267.79	\$110,123.34	\$110,123.34	\$0.00
2100	\$16,213.25	\$0.00	\$16,213.25	\$16,213.25	\$0.00	\$16,213.25	\$0.00	\$0.00	\$16,213.25	\$16,213.25	\$0.00
2110	\$9,267.50	\$0.00	\$9,267.50	\$9,267.50	\$0.00	\$9,267.50	\$0.00	\$0.00	\$9,267.50	\$9,267.50	\$0.00
2111	\$9,267.50	\$0.00	\$9,267.50	\$9,267.50	\$0.00	\$9,267.50	\$0.00	\$0.00	\$9,267.50	\$9,267.50	\$0.00
2140	\$6,945.75	\$0.00	\$6,945.75	\$6,945.75	\$0.00	\$6,945.75	\$0.00	\$0.00	\$6,945.75	\$6,945.75	\$0.00
2141	\$6,945.75	\$0.00	\$6,945.75	\$6,945.75	\$0.00	\$6,945.75	\$0.00	\$0.00	\$6,945.75	\$6,945.75	\$0.00
2200	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2210	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

**Unidad Administrativa
Objeto del Gasto**

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2600	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
2610	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
2611	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
3000	\$129,396.67	\$0.00	\$129,396.67	\$126,484.64	\$2,912.03	\$126,484.64	\$0.00	\$2,912.03	\$126,484.64	\$126,484.64	\$0.00
3100	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3170	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3171	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3200	\$28,124.50	\$0.00	\$28,124.50	\$28,124.50	\$0.00	\$28,124.50	\$0.00	\$0.00	\$28,124.50	\$28,124.50	\$0.00
3220	\$15,076.50	\$0.00	\$15,076.50	\$15,076.50	\$0.00	\$15,076.50	\$0.00	\$0.00	\$15,076.50	\$15,076.50	\$0.00
3221	\$15,076.50	\$0.00	\$15,076.50	\$15,076.50	\$0.00	\$15,076.50	\$0.00	\$0.00	\$15,076.50	\$15,076.50	\$0.00
3230	\$13,048.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00	\$13,048.00	\$0.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00
3231	\$13,048.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00	\$13,048.00	\$0.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00
3300	\$43,719.12	\$0.00	\$43,719.12	\$43,719.12	\$0.00	\$43,719.12	\$0.00	\$0.00	\$43,719.12	\$43,719.12	\$0.00
3340	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3341	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3360	\$17,487.12	\$0.00	\$17,487.12	\$17,487.12	\$0.00	\$17,487.12	\$0.00	\$0.00	\$17,487.12	\$17,487.12	\$0.00
3361	\$17,487.12	\$0.00	\$17,487.12	\$17,487.12	\$0.00	\$17,487.12	\$0.00	\$0.00	\$17,487.12	\$17,487.12	\$0.00
3380	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3381	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3400	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3410	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3500	\$3,504.00	\$0.00	\$3,504.00	\$3,504.00	\$0.00	\$3,504.00	\$0.00	\$0.00	\$3,504.00	\$3,504.00	\$0.00
3530	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3531	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3580	\$2,304.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
3581	\$2,304.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
3700	\$51,601.11	\$0.00	\$51,601.11	\$48,689.08	\$2,912.03	\$48,689.08	\$0.00	\$2,912.03	\$48,689.08	\$48,689.08	\$0.00
3720	\$8,000.00	\$0.00	\$8,000.00	\$7,651.11	\$348.89	\$7,651.11	\$0.00	\$348.89	\$7,651.11	\$7,651.11	\$0.00
3721	\$8,000.00	\$0.00	\$8,000.00	\$7,651.11	\$348.89	\$7,651.11	\$0.00	\$348.89	\$7,651.11	\$7,651.11	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$43,601.11	\$0.00	\$43,601.11	\$41,037.97	\$2,563.14	\$41,037.97	\$0.00	\$2,563.14	\$41,037.97	\$41,037.97	\$0.00
3751	Viáticos en el país	\$43,601.11	\$0.00	\$43,601.11	\$41,037.97	\$2,563.14	\$41,037.97	\$0.00	\$2,563.14	\$41,037.97	\$41,037.97	\$0.00
	Union Europea	\$239,787.80	\$0.00	\$239,787.80	\$236,607.96	\$3,179.82	\$236,607.96	\$0.00	\$3,179.82	\$236,607.96	\$236,607.96	\$0.00
13	Paimef											
2000	MATERIALES Y SUMINISTROS	\$567,990.00	\$0.00	\$567,990.00	\$800.00	\$567,190.00	\$800.00	\$0.00	\$567,190.00	\$800.00	\$800.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$376,000.00	\$0.00	\$376,000.00	\$800.00	\$375,200.00	\$800.00	\$0.00	\$375,200.00	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$376,000.00	\$0.00	\$376,000.00	\$800.00	\$375,200.00	\$800.00	\$0.00	\$375,200.00	\$800.00	\$800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$376,000.00	\$0.00	\$376,000.00	\$800.00	\$375,200.00	\$800.00	\$0.00	\$375,200.00	\$800.00	\$800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$72,990.00	\$0.00	\$72,990.00	\$0.00	\$72,990.00	\$0.00	\$0.00	\$72,990.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,003,967.00	\$0.00	\$8,003,967.00	\$1,897,213.12	\$6,106,753.88	\$1,897,213.12	\$0.00	\$6,106,753.88	\$1,897,213.12	\$1,897,213.12	\$0.00
3100	SERVICIOS BÁSICOS	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonía tradicional	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,044,365.00	\$0.00	\$7,044,365.00	\$1,878,571.14	\$5,165,793.86	\$1,878,571.14	\$0.00	\$5,165,793.86	\$1,878,571.14	\$1,878,571.14	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$6,974,890.00	\$0.00	\$6,974,890.00	\$1,878,571.14	\$5,096,318.86	\$1,878,571.14	\$0.00	\$5,096,318.86	\$1,878,571.14	\$1,878,571.14	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,974,890.00	\$0.00	\$6,974,890.00	\$1,878,571.14	\$5,096,318.86	\$1,878,571.14	\$0.00	\$5,096,318.86	\$1,878,571.14	\$1,878,571.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,500.00	\$0.00	\$2,500.00	\$731.96	\$1,768.04	\$731.96	\$0.00	\$1,768.04	\$731.96	\$731.96	\$0.00
3410	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$731.96	\$1,768.04	\$731.96	\$0.00	\$1,768.04	\$731.96	\$731.96	\$0.00
3411	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$731.96	\$1,768.04	\$731.96	\$0.00	\$1,768.04	\$731.96	\$731.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$134,000.00	\$0.00	\$134,000.00	\$15,860.00	\$118,140.00	\$15,860.00	\$0.00	\$118,140.00	\$15,860.00	\$15,860.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$101,000.00	\$0.00	\$101,000.00	\$15,860.00	\$85,140.00	\$15,860.00	\$0.00	\$85,140.00	\$15,860.00	\$15,860.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$101,000.00	\$0.00	\$101,000.00	\$15,860.00	\$85,140.00	\$15,860.00	\$0.00	\$85,140.00	\$15,860.00	\$15,860.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$178,584.50	\$0.00	\$178,584.50	\$2,050.02	\$176,534.48	\$2,050.02	\$0.00	\$176,534.48	\$2,050.02	\$2,050.02	\$0.00
3720	Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$692.00	\$34,308.00	\$692.00	\$0.00	\$34,308.00	\$692.00	\$692.00	\$0.00
3721	Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$692.00	\$34,308.00	\$692.00	\$0.00	\$34,308.00	\$692.00	\$692.00	\$0.00
3750	Viáticos en el país	\$143,584.50	\$0.00	\$143,584.50	\$1,358.02	\$142,226.48	\$1,358.02	\$0.00	\$142,226.48	\$1,358.02	\$1,358.02	\$0.00
3751	Viáticos en el país	\$143,584.50	\$0.00	\$143,584.50	\$1,358.02	\$142,226.48	\$1,358.02	\$0.00	\$142,226.48	\$1,358.02	\$1,358.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión 12/sep./2022 04:48 p. m.

**Unidad Administrativa
Objeto del Gasto**

5151	Equipo de cómputo y de tecnología de la información	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	Paimer	\$8,632,957.00	\$0.00	\$8,632,957.00	\$1,898,013.12	\$6,734,943.88	\$1,898,013.12	\$0.00	\$6,734,943.88	\$1,898,013.12	\$1,898,013.12	\$0.00

14 Transversalidad

2000	MATERIALES Y SUMINISTROS	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$424,520.63	\$0.00	\$424,520.63	\$167,575.86	\$256,944.77	\$167,575.86	\$0.00	\$256,944.77	\$167,575.86	\$167,575.86	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$236,478.04	\$0.00	\$236,478.04	\$145,199.08	\$91,278.96	\$145,199.08	\$0.00	\$91,278.96	\$145,199.08	\$145,199.08	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$79,914.63	\$0.00	\$79,914.63	\$79,861.67	\$52.96	\$79,861.67	\$0.00	\$52.96	\$79,861.67	\$79,861.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$79,914.63	\$0.00	\$79,914.63	\$79,861.67	\$52.96	\$79,861.67	\$0.00	\$52.96	\$79,861.67	\$79,861.67	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$26,274.00	\$91,226.00	\$26,274.00	\$0.00	\$91,226.00	\$26,274.00	\$26,274.00	\$0.00
2160	Material de limpieza	\$117,500.00	\$0.00	\$117,500.00	\$26,274.00	\$91,226.00	\$26,274.00	\$0.00	\$91,226.00	\$26,274.00	\$26,274.00	\$0.00
2161	Material de limpieza	\$39,063.41	\$0.00	\$39,063.41	\$39,063.41	\$0.00	\$39,063.41	\$0.00	\$0.00	\$39,063.41	\$39,063.41	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$39,063.41	\$0.00	\$39,063.41	\$39,063.41	\$0.00	\$39,063.41	\$0.00	\$0.00	\$39,063.41	\$39,063.41	\$0.00
2210	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2211	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$936.59	\$0.00	\$936.59	\$0.00	\$936.59	\$0.00	\$0.00	\$936.59	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$936.59	\$0.00	\$936.59	\$0.00	\$936.59	\$0.00	\$0.00	\$936.59	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$936.59	\$0.00	\$936.59	\$0.00	\$936.59	\$0.00	\$0.00	\$936.59	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,106.00	\$0.00	\$92,106.00	\$21,094.37	\$71,011.63	\$21,094.37	\$0.00	\$71,011.63	\$21,094.37	\$21,094.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$21,094.37	\$71,011.63	\$21,094.37	\$0.00	\$71,011.63	\$21,094.37	\$21,094.37	\$0.00
2611	Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$21,094.37	\$71,011.63	\$21,094.37	\$0.00	\$71,011.63	\$21,094.37	\$21,094.37	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,507,650.00	\$378,000.00	\$7,885,650.00	\$2,076,745.06	\$5,808,904.94	\$2,076,745.06	\$0.00	\$5,808,904.94	\$2,076,745.06	\$2,076,745.06	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,373,650.00	\$378,000.00	\$7,751,650.00	\$1,987,749.99	\$1,987,749.99	\$0.00	\$5,763,900.01	\$1,987,749.99	\$1,987,749.99	\$0.00
3340	Servicios de capacitación	\$3,074,900.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,074,900.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,298,750.00	\$378,000.00	\$4,676,750.00	\$1,987,749.99	\$1,987,749.99	\$0.00	\$2,689,000.01	\$1,987,749.99	\$1,987,749.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,298,750.00	\$378,000.00	\$4,676,750.00	\$1,987,749.99	\$1,987,749.99	\$0.00	\$2,689,000.01	\$1,987,749.99	\$1,987,749.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,000.00	\$0.00	\$1,000.00	\$103.20	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$103.20	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$103.20	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$103,000.00	\$0.00	\$103,000.00	\$88,891.87	\$88,891.87	\$0.00	\$14,108.13	\$88,891.87	\$88,891.87	\$0.00
3710	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3711	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3720	Pasajes terrestres	\$28,000.00	\$0.00	\$28,000.00	\$23,556.00	\$23,556.00	\$0.00	\$4,444.00	\$23,556.00	\$23,556.00	\$0.00
3721	Pasajes terrestres	\$28,000.00	\$0.00	\$28,000.00	\$23,556.00	\$23,556.00	\$0.00	\$4,444.00	\$23,556.00	\$23,556.00	\$0.00
3750	Viáticos en el país	\$65,950.00	\$0.00	\$65,950.00	\$56,285.87	\$56,285.87	\$0.00	\$9,664.13	\$56,285.87	\$56,285.87	\$0.00
3751	Viáticos en el país	\$65,950.00	\$0.00	\$65,950.00	\$56,285.87	\$56,285.87	\$0.00	\$9,664.13	\$56,285.87	\$56,285.87	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$270,000.00	\$247,000.00	\$517,000.00	\$0.00	\$0.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$270,000.00	\$247,000.00	\$517,000.00	\$0.00	\$0.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$247,000.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$135,000.00	\$247,000.00	\$382,000.00	\$0.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
Transversalidad		\$6,202,170.63	\$625,000.00	\$6,827,170.63	\$2,244,320.92	\$2,244,320.92	\$0.00	\$6,582,849.71	\$2,244,320.92	\$2,244,320.92	\$0.00
15	Fobam										
2000	MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$3,986.86	\$3,986.86	\$0.00	\$121,013.14	\$3,986.86	\$3,986.86	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$60,000.00	\$0.00	\$60,000.00	\$790.00	\$790.00	\$0.00	\$59,210.00	\$790.00	\$790.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$790.00	\$19,210.00	\$790.00	\$0.00	\$19,210.00	\$790.00	\$790.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$790.00	\$19,210.00	\$790.00	\$0.00	\$19,210.00	\$790.00	\$790.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$3,196.86	\$21,803.14	\$3,196.86	\$0.00	\$21,803.14	\$3,196.86	\$3,196.86	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$3,196.86	\$21,803.14	\$3,196.86	\$0.00	\$21,803.14	\$3,196.86	\$3,196.86	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$3,196.86	\$21,803.14	\$3,196.86	\$0.00	\$21,803.14	\$3,196.86	\$3,196.86	\$0.00
3000	SERVICIOS GENERALES	\$2,715,000.00	\$540,000.00	\$3,255,000.00	\$138,113.95	\$3,116,886.05	\$138,113.95	\$0.00	\$3,116,886.05	\$138,113.95	\$138,113.95	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,679,800.00	\$540,000.00	\$3,219,800.00	\$133,333.28	\$3,086,466.72	\$133,333.28	\$0.00	\$3,086,466.72	\$133,333.28	\$133,333.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$299,800.00	\$0.00	\$299,800.00	\$133,333.28	\$166,466.72	\$133,333.28	\$0.00	\$166,466.72	\$133,333.28	\$133,333.28	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$299,800.00	\$0.00	\$299,800.00	\$133,333.28	\$166,466.72	\$133,333.28	\$0.00	\$166,466.72	\$133,333.28	\$133,333.28	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3410	Servicios financieros y bancarios	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$4,740.07	\$20,259.93	\$4,740.07	\$0.00	\$20,259.93	\$4,740.07	\$4,740.07	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$829.00	\$4,171.00	\$829.00	\$0.00	\$4,171.00	\$829.00	\$829.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$829.00	\$4,171.00	\$829.00	\$0.00	\$4,171.00	\$829.00	\$829.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,911.07	\$16,088.93	\$3,911.07	\$0.00	\$16,088.93	\$3,911.07	\$3,911.07	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,911.07	\$16,088.93	\$3,911.07	\$0.00	\$16,088.93	\$3,911.07	\$3,911.07	\$0.00
Fobam		\$2,840,000.00	\$540,000.00	\$3,380,000.00	\$142,100.81	\$3,237,899.19	\$142,100.81	\$0.00	\$3,237,899.19	\$142,100.81	\$142,100.81	\$0.00



Utr: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión: 12/sep./2022 04:48 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$52,932,366.43	-\$1,115,000.00	\$54,047,366.43	\$24,123,230.94	\$29,924,137.49	\$24,123,230.94	\$0.00	\$29,924,137.49	\$24,121,889.94	\$24,123,230.94	\$0.00

Mtra. Marcela Garcia Vazquez
 Directora General


 Mtra. Elizalleth Carrillo Sanchez
 Directora del Area Administrativa

