



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
01 Servicio Personales											
1000 SERVICIOS PERSONALES	\$25,293,000.00	\$0.00	\$25,293,000.00	\$15,333,665.09	\$9,959,334.91	\$15,333,665.09	\$0.00	\$9,959,334.91	\$15,333,665.09	\$15,333,665.09	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00
1130 Sueldos base al personal permanente	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00
1131 Sueldos base al personal permanente	\$11,467,312.43	\$0.00	\$11,467,312.43	\$7,249,788.29	\$4,217,524.14	\$7,249,788.29	\$0.00	\$4,217,524.14	\$7,249,788.29	\$7,249,788.29	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,512,836.50	\$0.00	\$1,512,836.50	\$829,322.77	\$683,513.73	\$829,322.77	\$0.00	\$683,513.73	\$829,322.77	\$829,322.77	\$0.00
1210 Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$829,322.77	\$77,982.32	\$829,322.77	\$0.00	\$77,982.32	\$829,322.77	\$829,322.77	\$0.00
1211 Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$829,322.77	\$77,982.32	\$829,322.77	\$0.00	\$77,982.32	\$829,322.77	\$829,322.77	\$0.00
1220 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$289,818.90	\$342,535.62	\$289,818.90	\$0.00	\$342,535.62	\$289,818.90	\$289,818.90	\$0.00
1400 SEGURIDAD SOCIAL	\$1,192,397.49	\$0.00	\$1,192,397.49	\$844,222.14	\$348,175.35	\$844,222.14	\$0.00	\$348,175.35	\$844,222.14	\$844,222.14	\$0.00
1410 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$333,842.69	\$108,473.16	\$333,842.69	\$0.00	\$108,473.16	\$333,842.69	\$333,842.69	\$0.00
1411 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$333,842.69	\$108,473.16	\$333,842.69	\$0.00	\$108,473.16	\$333,842.69	\$333,842.69	\$0.00
1420 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$362,487.22	\$179,738.94	\$362,487.22	\$0.00	\$179,738.94	\$362,487.22	\$362,487.22	\$0.00
1421 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$362,487.22	\$179,738.94	\$362,487.22	\$0.00	\$179,738.94	\$362,487.22	\$362,487.22	\$0.00
1430 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$147,892.23	\$59,963.25	\$147,892.23	\$0.00	\$59,963.25	\$147,892.23	\$147,892.23	\$0.00
1431 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$147,892.23	\$59,963.25	\$147,892.23	\$0.00	\$59,963.25	\$147,892.23	\$147,892.23	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,488,099.06	\$0.00	\$10,488,099.06	\$6,120,512.99	\$4,367,586.07	\$6,120,512.99	\$0.00	\$4,367,586.07	\$6,120,512.99	\$6,120,512.99	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$413,374.60	\$253,164.28	\$413,374.60	\$0.00	\$253,164.28	\$413,374.60	\$413,374.60	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$413,374.60	\$253,164.28	\$413,374.60	\$0.00	\$253,164.28	\$413,374.60	\$413,374.60	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$5,707,138.39	\$4,114,421.79	\$5,707,138.39	\$0.00	\$4,114,421.79	\$5,707,138.39	\$5,707,138.39	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$5,707,138.39	\$4,114,421.79	\$5,707,138.39	\$0.00	\$4,114,421.79	\$5,707,138.39	\$5,707,138.39	\$0.00
3000 SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00
3410 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00
3411 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$6,270.96	\$729.04	\$6,270.96	\$0.00	\$729.04	\$6,270.96	\$6,270.96	\$0.00
Servicio Personales	\$25,300,000.00	\$0.00	\$25,300,000.00	\$15,339,936.05	\$9,960,063.95	\$15,339,936.05	\$0.00	\$9,960,063.95	\$15,339,936.05	\$15,339,936.05	\$0.00



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto del Gasto											
02 Materiales y Suministros											
2000 MATERIALES Y SUMINISTROS	\$85,518.00	\$0.00	\$85,518.00	\$63,932.99	\$21,585.01	\$63,932.99	\$0.00	\$21,585.01	\$62,591.99	\$63,932.99	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,662.00	\$0.00	\$14,662.00	\$4,944.59	\$9,717.41	\$4,944.59	\$0.00	\$9,717.41	\$4,944.59	\$4,944.59	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$6,662.00	\$0.00	\$6,662.00	\$1,934.49	\$4,727.51	\$1,934.49	\$0.00	\$4,727.51	\$1,934.49	\$1,934.49	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$6,662.00	\$0.00	\$6,662.00	\$1,934.49	\$4,727.51	\$1,934.49	\$0.00	\$4,727.51	\$1,934.49	\$1,934.49	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$3,010.10	\$1,989.90	\$3,010.10	\$0.00	\$1,989.90	\$3,010.10	\$3,010.10	\$0.00
2161 Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$3,010.10	\$1,989.90	\$3,010.10	\$0.00	\$1,989.90	\$3,010.10	\$3,010.10	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$37,000.00	\$0.00	\$37,000.00	\$32,326.14	\$4,673.86	\$32,326.14	\$0.00	\$4,673.86	\$32,326.14	\$32,326.14	\$0.00
2210 Productos alimenticios para personas	\$37,000.00	\$0.00	\$37,000.00	\$32,326.14	\$4,673.86	\$32,326.14	\$0.00	\$4,673.86	\$32,326.14	\$32,326.14	\$0.00
2211 Productos alimenticios para personas	\$37,000.00	\$0.00	\$37,000.00	\$32,326.14	\$4,673.86	\$32,326.14	\$0.00	\$4,673.86	\$32,326.14	\$32,326.14	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,356.00	\$0.00	\$28,356.00	\$25,574.89	\$2,781.11	\$25,574.89	\$0.00	\$2,781.11	\$24,233.89	\$25,574.89	\$0.00
2610 Combustibles, lubricantes y aditivos	\$28,356.00	\$0.00	\$28,356.00	\$25,574.89	\$2,781.11	\$25,574.89	\$0.00	\$2,781.11	\$24,233.89	\$25,574.89	\$0.00
2611 Combustibles, lubricantes y aditivos	\$28,356.00	\$0.00	\$28,356.00	\$25,574.89	\$2,781.11	\$25,574.89	\$0.00	\$2,781.11	\$24,233.89	\$25,574.89	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,500.00	\$0.00	\$5,500.00	\$1,087.37	\$4,412.63	\$1,087.37	\$0.00	\$4,412.63	\$1,087.37	\$1,087.37	\$0.00
2920 Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$787.37	\$2,712.63	\$787.37	\$0.00	\$2,712.63	\$787.37	\$787.37	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$787.37	\$2,712.63	\$787.37	\$0.00	\$2,712.63	\$787.37	\$787.37	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$2,000.00	\$0.00	\$2,000.00	\$300.00	\$1,700.00	\$300.00	\$0.00	\$1,700.00	\$300.00	\$300.00	\$0.00
Materiales y Suministros	\$85,518.00	\$0.00	\$85,518.00	\$63,932.99	\$21,585.01	\$63,932.99	\$0.00	\$21,585.01	\$62,591.99	\$63,932.99	\$0.00
03 Servicios Generales											
2000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2210 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2211 Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
3000 SERVICIOS GENERALES	\$621,935.00	\$0.00	\$621,935.00	\$163,939.59	\$457,995.41	\$163,939.59	\$0.00	\$457,995.41	\$163,939.59	\$163,939.59	\$0.00
3100 SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$81,463.66	\$95,536.34	\$81,463.66	\$0.00	\$95,536.34	\$81,463.66	\$81,463.66	\$0.00
3110 Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$33,350.00	\$11,650.00	\$33,350.00	\$0.00	\$11,650.00	\$33,350.00	\$33,350.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3111	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$33,350.00	\$11,650.00	\$33,350.00	\$0.00	\$11,650.00	\$33,350.00	\$33,350.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$2,628.06	\$12,371.94	\$2,628.06	\$0.00	\$12,371.94	\$2,628.06	\$2,628.06	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$2,628.06	\$12,371.94	\$2,628.06	\$0.00	\$12,371.94	\$2,628.06	\$2,628.06	\$0.00
3140	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$31,316.35	\$60,683.65	\$31,316.35	\$0.00	\$60,683.65	\$31,316.35	\$31,316.35	\$0.00
3141	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$31,316.35	\$60,683.65	\$31,316.35	\$0.00	\$60,683.65	\$31,316.35	\$31,316.35	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$13,834.08	\$6,165.92	\$13,834.08	\$0.00	\$6,165.92	\$13,834.08	\$13,834.08	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$13,834.08	\$6,165.92	\$13,834.08	\$0.00	\$6,165.92	\$13,834.08	\$13,834.08	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$97,000.00	\$0.00	\$97,000.00	\$44,002.91	\$52,997.09	\$44,002.91	\$0.00	\$52,997.09	\$44,002.91	\$44,002.91	\$0.00
3410	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$3,673.80	\$18,326.20	\$3,673.80	\$0.00	\$18,326.20	\$3,673.80	\$3,673.80	\$0.00
3411	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$3,673.80	\$18,326.20	\$3,673.80	\$0.00	\$18,326.20	\$3,673.80	\$3,673.80	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$80,000.00	\$0.00	\$80,000.00	\$4,025.91	\$75,974.09	\$4,025.91	\$0.00	\$75,974.09	\$4,025.91	\$4,025.91	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$1,003.00	\$3,997.00	\$1,003.00	\$0.00	\$3,997.00	\$1,003.00	\$1,003.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$1,003.00	\$3,997.00	\$1,003.00	\$0.00	\$3,997.00	\$1,003.00	\$1,003.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ei	\$20,000.00	\$0.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei	\$20,000.00	\$0.00	\$20,000.00	\$1,218.00	\$18,782.00	\$1,218.00	\$0.00	\$18,782.00	\$1,218.00	\$1,218.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$1,585.97	\$28,414.03	\$1,585.97	\$0.00	\$28,414.03	\$1,585.97	\$1,585.97	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$1,585.97	\$28,414.03	\$1,585.97	\$0.00	\$28,414.03	\$1,585.97	\$1,585.97	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$218.94	\$4,781.06	\$218.94	\$0.00	\$4,781.06	\$218.94	\$218.94	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$5,000.00	\$0.00	\$5,000.00	\$218.94	\$4,781.06	\$218.94	\$0.00	\$4,781.06	\$218.94	\$218.94	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$47,146.50	\$0.00	\$47,146.50	\$7,432.61	\$39,713.89	\$7,432.61	\$0.00	\$39,713.89	\$7,432.61	\$7,432.61	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,199.00	\$13,801.00	\$1,199.00	\$0.00	\$13,801.00	\$1,199.00	\$1,199.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,199.00	\$13,801.00	\$1,199.00	\$0.00	\$13,801.00	\$1,199.00	\$1,199.00	\$0.00
3750	Viáticos en el país	\$17,146.50	\$0.00	\$17,146.50	\$6,233.61	\$10,912.89	\$6,233.61	\$0.00	\$10,912.89	\$6,233.61	\$6,233.61	\$0.00
3751	Viáticos en el país	\$17,146.50	\$0.00	\$17,146.50	\$6,233.61	\$10,912.89	\$6,233.61	\$0.00	\$10,912.89	\$6,233.61	\$6,233.61	\$0.00
3800	SERVICIOS OFICIALES	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3810	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3811	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$199,935.00	\$0.00	\$199,935.00	\$19,161.00	\$180,774.00	\$19,161.00	\$0.00	\$180,774.00	\$19,161.00	\$19,161.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$19,161.00	\$5,839.00	\$19,161.00	\$0.00	\$5,839.00	\$19,161.00	\$19,161.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$19,161.00	\$5,839.00	\$19,161.00	\$0.00	\$5,839.00	\$19,161.00	\$19,161.00	\$0.00
3990	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
Servicios Generales		\$631,935.00	\$0.00	\$631,935.00	\$165,912.89	\$466,022.11	\$165,912.89	\$0.00	\$466,022.11	\$165,912.89	\$165,912.89	\$0.00
04	Fortalecimiento a la Atención de las Mujeres en Situación de Violencia de Género											
2000	MATERIALES Y SUMINISTROS	\$236,045.12	\$0.00	\$236,045.12	\$187,802.85	\$48,242.27	\$187,802.85	\$0.00	\$48,242.27	\$187,802.85	\$187,802.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$16,354.37	\$33,645.63	\$16,354.37	\$0.00	\$33,645.63	\$16,354.37	\$16,354.37	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,558.40	\$8,441.60	\$6,558.40	\$0.00	\$8,441.60	\$6,558.40	\$6,558.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,558.40	\$8,441.60	\$6,558.40	\$0.00	\$8,441.60	\$6,558.40	\$6,558.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$9,795.97	\$5,204.03	\$9,795.97	\$0.00	\$5,204.03	\$9,795.97	\$9,795.97	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$9,795.97	\$5,204.03	\$9,795.97	\$0.00	\$5,204.03	\$9,795.97	\$9,795.97	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$57,533.60	\$0.00	\$57,533.60	\$54,176.93	\$3,356.67	\$54,176.93	\$0.00	\$3,356.67	\$54,176.93	\$54,176.93	\$0.00
2210	Productos alimenticios para personas	\$57,533.60	\$0.00	\$57,533.60	\$54,176.93	\$3,356.67	\$54,176.93	\$0.00	\$3,356.67	\$54,176.93	\$54,176.93	\$0.00
2211	Productos alimenticios para personas	\$57,533.60	\$0.00	\$57,533.60	\$54,176.93	\$3,356.67	\$54,176.93	\$0.00	\$3,356.67	\$54,176.93	\$54,176.93	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$8,767.12	\$0.00	\$8,767.12	\$1,416.72	\$7,350.40	\$1,416.72	\$0.00	\$7,350.40	\$1,416.72	\$1,416.72	\$0.00
2540	Materiales, accesorios y suministros médicos	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$0.00	\$7,350.40	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$7,350.40	\$0.00	\$0.00	\$7,350.40	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2591	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00



Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,718.40	\$0.00	\$10,718.40	\$10,068.80	\$649.60	\$10,068.80	\$0.00	\$649.60	\$10,068.80	\$10,068.80	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
3000	SERVICIOS GENERALES	\$3,875,181.88	\$0.00	\$3,875,181.88	\$3,544,619.51	\$330,562.37	\$3,544,619.51	\$0.00	\$330,562.37	\$3,544,619.51	\$3,544,619.51	\$0.00
3100	SERVICIOS BÁSICOS	\$80,695.39	\$0.00	\$80,695.39	\$70,967.61	\$9,727.78	\$70,967.61	\$0.00	\$9,727.78	\$70,967.61	\$70,967.61	\$0.00
3110	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$21,260.00	\$8,740.00	\$21,260.00	\$0.00	\$8,740.00	\$21,260.00	\$21,260.00	\$0.00
3111	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$21,260.00	\$8,740.00	\$21,260.00	\$0.00	\$8,740.00	\$21,260.00	\$21,260.00	\$0.00
3130	Agua	\$1,200.00	\$0.00	\$1,200.00	\$1,073.00	\$127.00	\$1,073.00	\$0.00	\$127.00	\$1,073.00	\$1,073.00	\$0.00
3131	Agua	\$1,200.00	\$0.00	\$1,200.00	\$1,073.00	\$127.00	\$1,073.00	\$0.00	\$127.00	\$1,073.00	\$1,073.00	\$0.00
3140	Telefonía tradicional	\$43,969.17	\$0.00	\$43,969.17	\$43,969.17	\$0.00	\$43,969.17	\$0.00	\$0.00	\$43,969.17	\$43,969.17	\$0.00
3141	Telefonía tradicional	\$43,969.17	\$0.00	\$43,969.17	\$43,969.17	\$0.00	\$43,969.17	\$0.00	\$0.00	\$43,969.17	\$43,969.17	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,526.22	\$0.00	\$5,526.22	\$4,665.44	\$860.78	\$4,665.44	\$0.00	\$860.78	\$4,665.44	\$4,665.44	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,526.22	\$0.00	\$5,526.22	\$4,665.44	\$860.78	\$4,665.44	\$0.00	\$860.78	\$4,665.44	\$4,665.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$181,507.86	\$0.00	\$181,507.86	\$181,507.86	\$0.00	\$181,507.86	\$0.00	\$0.00	\$181,507.86	\$181,507.86	\$0.00
3220	Arrendamiento de edificios	\$158,922.66	\$0.00	\$158,922.66	\$158,922.66	\$0.00	\$158,922.66	\$0.00	\$0.00	\$158,922.66	\$158,922.66	\$0.00
3221	Arrendamiento de edificios	\$158,922.66	\$0.00	\$158,922.66	\$158,922.66	\$0.00	\$158,922.66	\$0.00	\$0.00	\$158,922.66	\$158,922.66	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, r	\$1,357.20	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, r	\$1,357.20	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3290	Otros arrendamientos	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3291	Otros arrendamientos	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,359,694.83	\$0.00	\$3,359,694.83	\$3,182,321.44	\$177,373.39	\$3,182,321.44	\$0.00	\$177,373.39	\$3,182,321.44	\$3,182,321.44	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$11,597.00	\$0.00	\$11,597.00	\$10,288.04	\$1,308.96	\$10,288.04	\$0.00	\$1,308.96	\$10,288.04	\$10,288.04	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$11,597.00	\$0.00	\$11,597.00	\$10,288.04	\$1,308.96	\$10,288.04	\$0.00	\$1,308.96	\$10,288.04	\$10,288.04	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,348,097.83	\$0.00	\$3,348,097.83	\$3,172,033.40	\$176,064.43	\$3,172,033.40	\$0.00	\$176,064.43	\$3,172,033.40	\$3,172,033.40	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,348,097.83	\$0.00	\$3,348,097.83	\$3,172,033.40	\$176,064.43	\$3,172,033.40	\$0.00	\$176,064.43	\$3,172,033.40	\$3,172,033.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00
3411	Servicios financieros y bancarios	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$139,089.36	\$0.00	\$139,089.36	\$42,432.45	\$96,656.91	\$42,432.45	\$0.00	\$96,656.91	\$42,432.45	\$42,432.45	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$109,089.36	\$0.00	\$109,089.36	\$17,286.60	\$91,802.76	\$17,286.60	\$0.00	\$91,802.76	\$17,286.60	\$17,286.60	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$109,089.36	\$0.00	\$109,089.36	\$17,286.60	\$91,802.76	\$17,286.60	\$0.00	\$91,802.76	\$17,286.60	\$17,286.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$25,145.85	\$4,854.15	\$25,145.85	\$0.00	\$4,854.15	\$25,145.85	\$25,145.85	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$25,145.85	\$4,854.15	\$25,145.85	\$0.00	\$4,854.15	\$25,145.85	\$25,145.85	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$110,000.00	\$0.00	\$110,000.00	\$63,195.71	\$46,804.29	\$63,195.71	\$0.00	\$46,804.29	\$63,195.71	\$63,195.71	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$11,001.20	\$3,998.80	\$11,001.20	\$0.00	\$3,998.80	\$11,001.20	\$11,001.20	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$11,001.20	\$3,998.80	\$11,001.20	\$0.00	\$3,998.80	\$11,001.20	\$11,001.20	\$0.00
3750	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$52,194.51	\$22,805.49	\$52,194.51	\$0.00	\$22,805.49	\$52,194.51	\$52,194.51	\$0.00
3751	Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$52,194.51	\$22,805.49	\$52,194.51	\$0.00	\$22,805.49	\$52,194.51	\$52,194.51	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3990	Otros servicios generales	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3991	Otros servicios generales	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la Atención de las M		\$4,200,000.00	\$0.00	\$4,200,000.00	\$3,732,422.36	\$467,577.64	\$3,732,422.36	\$0.00	\$467,577.64	\$3,732,422.36	\$3,732,422.36	\$0.00
05	Reconocimiento Mujer Potosina del Año											
2000	MATERIALES Y SUMINISTROS	\$106,458.40	\$0.00	\$106,458.40	\$97,747.38	\$8,711.02	\$97,747.38	\$0.00	\$8,711.02	\$97,747.38	\$97,747.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,022.40	\$0.00	\$19,022.40	\$10,311.38	\$8,711.02	\$10,311.38	\$0.00	\$8,711.02	\$10,311.38	\$10,311.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2211	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
3000	SERVICIOS GENERALES	\$393,541.60	-\$50,000.00	\$343,541.60	\$202,236.44	\$141,305.16	\$202,236.44	\$0.00	\$141,305.16	\$202,236.44	\$202,236.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,557.00	\$0.00	\$128,557.00	\$72,909.00	\$55,648.00	\$72,909.00	\$0.00	\$55,648.00	\$72,909.00	\$72,909.00	\$0.00
3220	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3221	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$113,692.65	\$0.00	\$113,692.65	\$95,199.44	\$18,493.21	\$95,199.44	\$0.00	\$18,493.21	\$95,199.44	\$95,199.44	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$108,200.65	\$0.00	\$108,200.65	\$89,707.44	\$18,493.21	\$89,707.44	\$0.00	\$18,493.21	\$89,707.44	\$89,707.44	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$108,200.65	\$0.00	\$108,200.65	\$89,707.44	\$18,493.21	\$89,707.44	\$0.00	\$18,493.21	\$89,707.44	\$89,707.44	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3830	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3831	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
Reconocimiento Mujer Potosina del A		\$500,000.00	-\$50,000.00	\$450,000.00	\$299,983.82	\$150,016.18	\$299,983.82	\$0.00	\$150,016.18	\$299,983.82	\$299,983.82	\$0.00

06 Campaña Estatal Permanente para la Prevención de la Violencia contra las Mujeres

3000	SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
Campana Estatal Permanente para la		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
07	Empoderamiento Económico de las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, r	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, r	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00

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Ulr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión 12/sep./2022 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
	Empoderamiento Económico de las M	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
08	Fortalecimiento de las Instancias Municipales											
2000	MATERIALES Y SUMINISTROS	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$0.00	\$51,553.88	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00



Ulr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de las Instancias Mun		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
09 profesionalizacion del Personal del IMES												
2000	MATERIALES Y SUMINISTROS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
profesionalizacion del Personal del IM		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión 12/sep./2022 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10	Commemoracion 25 de Noviembre Día Internacional de la No Violencia contra las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
	Commemoracion 25 de Noviembre Día	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11	Fortalecimiento del sistema Estatal para Prevenir, Atender, Sancionar y Erradicar la Violencia contra las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 12/sep./2022 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231	Arrendamiento de mobiliario y equipo de administración,	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$0.00	\$33,373.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
Fortalecimiento del sistema Estatal pa		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
12	Union Europea											
2000	MATERIALES Y SUMINISTROS	\$110,391.13	\$0.00	\$110,391.13	\$110,123.34	\$267.79	\$110,123.34	\$0.00	\$267.79	\$110,123.34	\$110,123.34	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$16,213.25	\$0.00	\$16,213.25	\$16,213.25	\$0.00	\$16,213.25	\$0.00	\$0.00	\$16,213.25	\$16,213.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,267.50	\$0.00	\$9,267.50	\$9,267.50	\$0.00	\$9,267.50	\$0.00	\$0.00	\$9,267.50	\$9,267.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,267.50	\$0.00	\$9,267.50	\$9,267.50	\$0.00	\$9,267.50	\$0.00	\$0.00	\$9,267.50	\$9,267.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,945.75	\$0.00	\$6,945.75	\$6,945.75	\$0.00	\$6,945.75	\$0.00	\$0.00	\$6,945.75	\$6,945.75	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,945.75	\$0.00	\$6,945.75	\$6,945.75	\$0.00	\$6,945.75	\$0.00	\$0.00	\$6,945.75	\$6,945.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2210	Productos alimenticios para personas	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2211	Productos alimenticios para personas	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
3000	SERVICIOS GENERALES	\$129,396.67	\$0.00	\$129,396.67	\$126,484.64	\$2,912.03	\$126,484.64	\$0.00	\$2,912.03	\$126,484.64	\$126,484.64	\$0.00
3100	SERVICIOS BÁSICOS	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$28,124.50	\$0.00	\$28,124.50	\$28,124.50	\$0.00	\$28,124.50	\$0.00	\$0.00	\$28,124.50	\$28,124.50	\$0.00
3220	Arrendamiento de edificios	\$15,076.50	\$0.00	\$15,076.50	\$15,076.50	\$0.00	\$15,076.50	\$0.00	\$0.00	\$15,076.50	\$15,076.50	\$0.00
3221	Arrendamiento de edificios	\$15,076.50	\$0.00	\$15,076.50	\$15,076.50	\$0.00	\$15,076.50	\$0.00	\$0.00	\$15,076.50	\$15,076.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$13,048.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00	\$13,048.00	\$0.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$13,048.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00	\$13,048.00	\$0.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$43,719.12	\$0.00	\$43,719.12	\$43,719.12	\$0.00	\$43,719.12	\$0.00	\$0.00	\$43,719.12	\$43,719.12	\$0.00
3340	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3341	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$17,487.12	\$0.00	\$17,487.12	\$17,487.12	\$0.00	\$17,487.12	\$0.00	\$0.00	\$17,487.12	\$17,487.12	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$17,487.12	\$0.00	\$17,487.12	\$17,487.12	\$0.00	\$17,487.12	\$0.00	\$0.00	\$17,487.12	\$17,487.12	\$0.00
3380	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3381	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3410	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$3,504.00	\$0.00	\$3,504.00	\$3,504.00	\$0.00	\$3,504.00	\$0.00	\$0.00	\$3,504.00	\$3,504.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,304.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,304.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$51,601.11	\$0.00	\$51,601.11	\$48,689.08	\$2,912.03	\$48,689.08	\$0.00	\$2,912.03	\$48,689.08	\$48,689.08	\$0.00
3720	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$7,651.11	\$348.89	\$7,651.11	\$0.00	\$348.89	\$7,651.11	\$7,651.11	\$0.00
3721	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$7,651.11	\$348.89	\$7,651.11	\$0.00	\$348.89	\$7,651.11	\$7,651.11	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión 12/sep./2022 04:48 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3750	Viáticos en el país	\$43,601.11	\$0.00	\$43,601.11	\$41,037.97	\$2,563.14	\$41,037.97	\$0.00	\$2,563.14	\$41,037.97	\$41,037.97	\$0.00
3751	Viáticos en el país	\$43,601.11	\$0.00	\$43,601.11	\$41,037.97	\$2,563.14	\$41,037.97	\$0.00	\$2,563.14	\$41,037.97	\$41,037.97	\$0.00
Union Europea		\$239,787.80	\$0.00	\$239,787.80	\$236,607.98	\$3,179.82	\$236,607.98	\$0.00	\$3,179.82	\$236,607.98	\$236,607.98	\$0.00
13	Paimef											
2000	MATERIALES Y SUMINISTROS	\$567,990.00	\$0.00	\$567,990.00	\$800.00	\$567,190.00	\$800.00	\$0.00	\$567,190.00	\$800.00	\$800.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$376,000.00	\$0.00	\$376,000.00	\$800.00	\$375,200.00	\$800.00	\$0.00	\$375,200.00	\$800.00	\$800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$376,000.00	\$0.00	\$376,000.00	\$800.00	\$375,200.00	\$800.00	\$0.00	\$375,200.00	\$800.00	\$800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$376,000.00	\$0.00	\$376,000.00	\$800.00	\$375,200.00	\$800.00	\$0.00	\$375,200.00	\$800.00	\$800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$72,990.00	\$0.00	\$72,990.00	\$0.00	\$72,990.00	\$0.00	\$0.00	\$72,990.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,003,967.00	\$0.00	\$8,003,967.00	\$1,897,213.12	\$6,106,753.88	\$1,897,213.12	\$0.00	\$6,106,753.88	\$1,897,213.12	\$1,897,213.12	\$0.00
3100	SERVICIOS BÁSICOS	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$81,500.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3140	Telefonía tradicional	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$69,867.50	\$0.00	\$0.00	\$69,867.50	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,044,365.00	\$0.00	\$7,044,365.00	\$1,878,571.14	\$5,165,793.86	\$1,878,571.14	\$0.00	\$5,165,793.86	\$1,878,571.14	\$1,878,571.14	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$69,475.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$6,974,890.00	\$0.00	\$6,974,890.00	\$1,878,571.14	\$5,096,318.86	\$1,878,571.14	\$0.00	\$5,096,318.86	\$1,878,571.14	\$1,878,571.14	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$6,974,890.00	\$0.00	\$6,974,890.00	\$1,878,571.14	\$5,096,318.86	\$1,878,571.14	\$0.00	\$5,096,318.86	\$1,878,571.14	\$1,878,571.14	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,500.00	\$0.00	\$2,500.00	\$731.96	\$1,768.04	\$731.96	\$0.00	\$1,768.04	\$731.96	\$731.96	\$0.00
3410	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$731.96	\$1,768.04	\$731.96	\$0.00	\$1,768.04	\$731.96	\$731.96	\$0.00
3411	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$731.96	\$1,768.04	\$731.96	\$0.00	\$1,768.04	\$731.96	\$731.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$134,000.00	\$0.00	\$134,000.00	\$15,860.00	\$118,140.00	\$15,860.00	\$0.00	\$118,140.00	\$15,860.00	\$15,860.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$101,000.00	\$0.00	\$101,000.00	\$15,860.00	\$85,140.00	\$15,860.00	\$0.00	\$85,140.00	\$15,860.00	\$15,860.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$101,000.00	\$0.00	\$101,000.00	\$15,860.00	\$85,140.00	\$15,860.00	\$0.00	\$85,140.00	\$15,860.00	\$15,860.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$178,584.50	\$0.00	\$178,584.50	\$2,050.02	\$176,534.48	\$2,050.02	\$0.00	\$176,534.48	\$2,050.02	\$2,050.02	\$0.00
3720	Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$692.00	\$34,308.00	\$692.00	\$0.00	\$34,308.00	\$692.00	\$692.00	\$0.00
3721	Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$692.00	\$34,308.00	\$692.00	\$0.00	\$34,308.00	\$692.00	\$692.00	\$0.00
3750	Viáticos en el país	\$143,584.50	\$0.00	\$143,584.50	\$1,358.02	\$142,226.48	\$1,358.02	\$0.00	\$142,226.48	\$1,358.02	\$1,358.02	\$0.00
3751	Viáticos en el país	\$143,584.50	\$0.00	\$143,584.50	\$1,358.02	\$142,226.48	\$1,358.02	\$0.00	\$142,226.48	\$1,358.02	\$1,358.02	\$0.00
3900	OTROS SERVICIOS GENERALES	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
04:48 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
5151	Equipo de cómputo y de tecnología de la información	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Paimef		\$8,632,957.00	\$0.00	\$8,632,957.00	\$1,898,013.12	\$6,734,943.88	\$1,898,013.12	\$0.00	\$6,734,943.88	\$1,898,013.12	\$1,898,013.12	\$0.00
14	Transversalidad											
2000	MATERIALES Y SUMINISTROS	\$424,520.63	\$0.00	\$424,520.63	\$167,575.86	\$256,944.77	\$167,575.86	\$0.00	\$256,944.77	\$167,575.86	\$167,575.86	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$236,478.04	\$0.00	\$236,478.04	\$145,199.08	\$91,278.96	\$145,199.08	\$0.00	\$91,278.96	\$145,199.08	\$145,199.08	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$79,914.63	\$0.00	\$79,914.63	\$79,861.67	\$52.96	\$79,861.67	\$0.00	\$52.96	\$79,861.67	\$79,861.67	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$79,914.63	\$0.00	\$79,914.63	\$79,861.67	\$52.96	\$79,861.67	\$0.00	\$52.96	\$79,861.67	\$79,861.67	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$26,274.00	\$91,226.00	\$26,274.00	\$0.00	\$91,226.00	\$26,274.00	\$26,274.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$26,274.00	\$91,226.00	\$26,274.00	\$0.00	\$91,226.00	\$26,274.00	\$26,274.00	\$0.00
2160	Material de limpieza	\$39,063.41	\$0.00	\$39,063.41	\$39,063.41	\$0.00	\$39,063.41	\$0.00	\$0.00	\$39,063.41	\$39,063.41	\$0.00
2161	Material de limpieza	\$39,063.41	\$0.00	\$39,063.41	\$39,063.41	\$0.00	\$39,063.41	\$0.00	\$0.00	\$39,063.41	\$39,063.41	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2210	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2211	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$936.59	\$0.00	\$936.59	\$0.00	\$936.59	\$0.00	\$0.00	\$936.59	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$936.59	\$0.00	\$936.59	\$0.00	\$936.59	\$0.00	\$0.00	\$936.59	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$936.59	\$0.00	\$936.59	\$0.00	\$936.59	\$0.00	\$0.00	\$936.59	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$92,106.00	\$0.00	\$92,106.00	\$21,094.37	\$71,011.63	\$21,094.37	\$0.00	\$71,011.63	\$21,094.37	\$21,094.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$21,094.37	\$71,011.63	\$21,094.37	\$0.00	\$71,011.63	\$21,094.37	\$21,094.37	\$0.00
2611	Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$21,094.37	\$71,011.63	\$21,094.37	\$0.00	\$71,011.63	\$21,094.37	\$21,094.37	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,507,650.00	\$378,000.00	\$7,885,650.00	\$2,076,745.06	\$5,808,904.94	\$2,076,745.06	\$0.00	\$5,808,904.94	\$2,076,745.06	\$2,076,745.06	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión 12/sep./2022 04:48 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$7,373,650.00	\$378,000.00	\$7,751,650.00	\$1,987,749.99	\$5,763,900.01	\$1,987,749.99	\$0.00	\$5,763,900.01	\$1,987,749.99	\$1,987,749.99	\$0.00
3340	Servicios de capacitación	\$3,074,900.00	\$0.00	\$3,074,900.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$3,074,900.00	\$0.00	\$3,074,900.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$3,074,900.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,298,750.00	\$378,000.00	\$4,676,750.00	\$1,987,749.99	\$2,689,000.01	\$1,987,749.99	\$0.00	\$2,689,000.01	\$1,987,749.99	\$1,987,749.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,298,750.00	\$378,000.00	\$4,676,750.00	\$1,987,749.99	\$2,689,000.01	\$1,987,749.99	\$0.00	\$2,689,000.01	\$1,987,749.99	\$1,987,749.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1,000.00	\$0.00	\$1,000.00	\$103.20	\$896.80	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$103.20	\$896.80	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$103.20	\$896.80	\$103.20	\$0.00	\$896.80	\$103.20	\$103.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$103,000.00	\$0.00	\$103,000.00	\$88,891.87	\$14,108.13	\$88,891.87	\$0.00	\$14,108.13	\$88,891.87	\$88,891.87	\$0.00
3710	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3711	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3720	Pasajes terrestres	\$28,000.00	\$0.00	\$28,000.00	\$23,556.00	\$4,444.00	\$23,556.00	\$0.00	\$4,444.00	\$23,556.00	\$23,556.00	\$0.00
3721	Pasajes terrestres	\$28,000.00	\$0.00	\$28,000.00	\$23,556.00	\$4,444.00	\$23,556.00	\$0.00	\$4,444.00	\$23,556.00	\$23,556.00	\$0.00
3750	Viáticos en el país	\$65,950.00	\$0.00	\$65,950.00	\$56,285.87	\$9,664.13	\$56,285.87	\$0.00	\$9,664.13	\$56,285.87	\$56,285.87	\$0.00
3751	Viáticos en el país	\$65,950.00	\$0.00	\$65,950.00	\$56,285.87	\$9,664.13	\$56,285.87	\$0.00	\$9,664.13	\$56,285.87	\$56,285.87	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$270,000.00	\$247,000.00	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$270,000.00	\$247,000.00	\$517,000.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$517,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$247,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$135,000.00	\$247,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
Transversalidad		\$8,202,170.63	\$625,000.00	\$8,827,170.63	\$2,244,320.92	\$6,582,849.71	\$2,244,320.92	\$0.00	\$6,582,849.71	\$2,244,320.92	\$2,244,320.92	\$0.00
15	Fobam											
2000	MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$3,986.86	\$121,013.14	\$3,986.86	\$0.00	\$121,013.14	\$3,986.86	\$3,986.86	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$60,000.00	\$0.00	\$60,000.00	\$790.00	\$59,210.00	\$790.00	\$0.00	\$59,210.00	\$790.00	\$790.00	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 12/sep./2022
hora de Impresión 04:48 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$790.00	\$19,210.00	\$790.00	\$0.00	\$19,210.00	\$790.00	\$790.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$790.00	\$19,210.00	\$790.00	\$0.00	\$19,210.00	\$790.00	\$790.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$0.00	\$25,000.00	\$3,196.86	\$21,803.14	\$3,196.86	\$0.00	\$21,803.14	\$3,196.86	\$3,196.86	\$0.00
2610	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$3,196.86	\$21,803.14	\$3,196.86	\$0.00	\$21,803.14	\$3,196.86	\$3,196.86	\$0.00
2611	Combustibles, lubricantes y aditivos	\$25,000.00	\$0.00	\$25,000.00	\$3,196.86	\$21,803.14	\$3,196.86	\$0.00	\$21,803.14	\$3,196.86	\$3,196.86	\$0.00
3000	SERVICIOS GENERALES	\$2,715,000.00	\$540,000.00	\$3,255,000.00	\$138,113.95	\$3,116,886.05	\$138,113.95	\$0.00	\$3,116,886.05	\$138,113.95	\$138,113.95	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,679,800.00	\$540,000.00	\$3,219,800.00	\$133,333.28	\$3,086,466.72	\$133,333.28	\$0.00	\$3,086,466.72	\$133,333.28	\$133,333.28	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$299,800.00	\$0.00	\$299,800.00	\$133,333.28	\$166,466.72	\$133,333.28	\$0.00	\$166,466.72	\$133,333.28	\$133,333.28	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$299,800.00	\$0.00	\$299,800.00	\$133,333.28	\$166,466.72	\$133,333.28	\$0.00	\$166,466.72	\$133,333.28	\$133,333.28	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3410	Servicios financieros y bancarios	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3411	Servicios financieros y bancarios	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$4,740.07	\$20,259.93	\$4,740.07	\$0.00	\$20,259.93	\$4,740.07	\$4,740.07	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$829.00	\$4,171.00	\$829.00	\$0.00	\$4,171.00	\$829.00	\$829.00	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$829.00	\$4,171.00	\$829.00	\$0.00	\$4,171.00	\$829.00	\$829.00	\$0.00
3750	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,911.07	\$16,088.93	\$3,911.07	\$0.00	\$16,088.93	\$3,911.07	\$3,911.07	\$0.00
3751	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,911.07	\$16,088.93	\$3,911.07	\$0.00	\$16,088.93	\$3,911.07	\$3,911.07	\$0.00
Fobam		\$2,840,000.00	\$540,000.00	\$3,380,000.00	\$142,100.81	\$3,237,899.19	\$142,100.81	\$0.00	\$3,237,899.19	\$142,100.81	\$142,100.81	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ago./2022

Fecha y hora de Impresión | 12/sep./2022
 04:48 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$52,932,368.43	\$1,115,000.00	\$54,047,368.43	\$24,123,230.94	\$29,924,137.49	\$24,123,230.94	\$0.00	\$29,924,137.49	\$24,121,889.94	\$24,123,230.94	\$0.00


 Mtra. Marcela García Vázquez
 Directora General


 Mtra. Elizabeth Carrillo Sanchez
 Directora del Area Administrativa