

| Concepto | Egresos | | | | | Subejercicio |
|--|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Programas | | | | | | |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | | | | | | |
| Sujetos a Reglas de Operación | \$19,675,127.63 | \$1,165,000.00 | \$20,840,127.63 | \$4,284,434.85 | \$4,284,434.85 | \$16,555,692.78 |
| Otros Subsidios | \$239,787.80 | \$0.00 | \$239,787.80 | \$236,607.98 | \$236,607.98 | \$3,179.82 |
| Participaciones a entidades federativas y municipios | | | | | | |
| Participaciones a entidades federativas y municipios | \$33,017,453.00 | -\$50,000.00 | \$32,967,453.00 | \$19,602,188.11 | \$19,602,188.11 | \$13,365,264.89 |
| Total del Gasto | \$52,932,368.43 | \$1,115,000.00 | \$54,047,368.43 | \$24,123,230.94 | \$24,123,230.94 | \$29,924,137.49 |


 Mtra. Marcela García Vázquez
 Directora General


 Mtra. Elizabeth Carrillo Sánchez
 Directora del Area Administrativa