



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	Servicio Personales											
1000	SERVICIOS PERSONALES	\$25,293,000.51	\$0.00	\$25,293,000.51	\$2,091,486.32	\$23,201,514.19	\$2,091,486.32	\$0.00	\$23,201,514.19	\$2,091,486.32	\$2,091,486.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,467,312.94	\$0.00	\$11,467,312.94	\$1,015,169.02	\$10,452,143.92	\$1,015,169.02	\$0.00	\$10,452,143.92	\$1,015,169.02	\$1,015,169.02	\$0.00
1130	Sueldos base al personal permanente	\$11,467,312.94	\$0.00	\$11,467,312.94	\$1,015,169.02	\$10,452,143.92	\$1,015,169.02	\$0.00	\$10,452,143.92	\$1,015,169.02	\$1,015,169.02	\$0.00
1131	Sueldos base al personal permanente	\$11,467,312.94	\$0.00	\$11,467,312.94	\$1,015,169.02	\$10,452,143.92	\$1,015,169.02	\$0.00	\$10,452,143.92	\$1,015,169.02	\$1,015,169.02	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,512,836.50	\$0.00	\$1,512,836.50	\$0.00	\$1,512,836.50	\$0.00	\$0.00	\$1,512,836.50	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$0.00	\$907,305.09	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$0.00	\$907,305.09	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,192,397.49	\$0.00	\$1,192,397.49	\$112,427.69	\$1,079,969.80	\$112,427.69	\$0.00	\$1,079,969.80	\$112,427.69	\$112,427.69	\$0.00
1410	Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$41,365.74	\$400,950.11	\$41,365.74	\$0.00	\$400,950.11	\$41,365.74	\$41,365.74	\$0.00
1411	Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$41,365.74	\$400,950.11	\$41,365.74	\$0.00	\$400,950.11	\$41,365.74	\$41,365.74	\$0.00
1420	Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$50,758.54	\$491,467.62	\$50,758.54	\$0.00	\$491,467.62	\$50,758.54	\$50,758.54	\$0.00
1421	Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$50,758.54	\$491,467.62	\$50,758.54	\$0.00	\$491,467.62	\$50,758.54	\$50,758.54	\$0.00
1430	Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$20,303.41	\$187,552.07	\$20,303.41	\$0.00	\$187,552.07	\$20,303.41	\$20,303.41	\$0.00
1431	Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$20,303.41	\$187,552.07	\$20,303.41	\$0.00	\$187,552.07	\$20,303.41	\$20,303.41	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,488,099.06	\$0.00	\$10,488,099.06	\$963,889.61	\$9,524,209.45	\$963,889.61	\$0.00	\$9,524,209.45	\$963,889.61	\$963,889.61	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$59,219.28	\$607,319.60	\$59,219.28	\$0.00	\$607,319.60	\$59,219.28	\$59,219.28	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$59,219.28	\$607,319.60	\$59,219.28	\$0.00	\$607,319.60	\$59,219.28	\$59,219.28	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$904,670.33	\$8,916,889.85	\$904,670.33	\$0.00	\$8,916,889.85	\$904,670.33	\$904,670.33	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$904,670.33	\$8,916,889.85	\$904,670.33	\$0.00	\$8,916,889.85	\$904,670.33	\$904,670.33	\$0.00
3000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$939.60	\$6,060.40	\$939.60	\$0.00	\$6,060.40	\$939.60	\$939.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$939.60	\$6,060.40	\$939.60	\$0.00	\$6,060.40	\$939.60	\$939.60	\$0.00
3410	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$939.60	\$6,060.40	\$939.60	\$0.00	\$6,060.40	\$939.60	\$939.60	\$0.00
3411	Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$939.60	\$6,060.40	\$939.60	\$0.00	\$6,060.40	\$939.60	\$939.60	\$0.00
	Servicio Personales	\$25,300,000.51	\$0.00	\$25,300,000.51	\$2,092,425.92	\$23,207,574.59	\$2,092,425.92	\$0.00	\$23,207,574.59	\$2,092,425.92	\$2,092,425.92	\$0.00



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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02 Materiales y Suministros												
2000	MATERIALES Y SUMINISTROS	\$85,518.00	\$0.00	\$85,518.00	\$1,341.00	\$84,177.00	\$1,341.00	\$0.00	\$84,177.00	\$0.00	\$0.00	\$1,341.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,662.00	\$0.00	\$25,662.00	\$0.00	\$25,662.00	\$0.00	\$0.00	\$25,662.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,856.00	\$0.00	\$45,856.00	\$1,341.00	\$44,515.00	\$1,341.00	\$0.00	\$44,515.00	\$0.00	\$0.00	\$1,341.00
2610	Combustibles, lubricantes y aditivos	\$45,856.00	\$0.00	\$45,856.00	\$1,341.00	\$44,515.00	\$1,341.00	\$0.00	\$44,515.00	\$0.00	\$0.00	\$1,341.00
2611	Combustibles, lubricantes y aditivos	\$45,856.00	\$0.00	\$45,856.00	\$1,341.00	\$44,515.00	\$1,341.00	\$0.00	\$44,515.00	\$0.00	\$0.00	\$1,341.00
Materiales y Suministros		\$85,518.00	\$0.00	\$85,518.00	\$1,341.00	\$84,177.00	\$1,341.00	\$0.00	\$84,177.00	\$0.00	\$0.00	\$1,341.00
03 Servicios Generales												
3000	SERVICIOS GENERALES	\$631,935.00	\$0.00	\$631,935.00	\$2,851.33	\$629,083.67	\$2,851.33	\$0.00	\$629,083.67	\$2,851.33	\$2,851.33	\$0.00
3100	SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$2,513.77	\$174,486.23	\$2,513.77	\$0.00	\$174,486.23	\$2,513.77	\$2,513.77	\$0.00
3110	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$2,513.77	\$17,486.23	\$2,513.77	\$0.00	\$17,486.23	\$2,513.77	\$2,513.77	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$2,513.77	\$17,486.23	\$2,513.77	\$0.00	\$17,486.23	\$2,513.77	\$2,513.77	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/ene./2022

Fecha y | 18/feb./2022
hora de Impresión | 08:10 a. m.

Unidad Administrativa												Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$97,000.00	\$0.00	\$97,000.00	\$337.56	\$96,662.44	\$337.56	\$0.00	\$96,662.44	\$337.56	\$337.56	\$337.56	\$0.00
3410 Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$337.56	\$21,662.44	\$337.56	\$0.00	\$21,662.44	\$337.56	\$337.56	\$337.56	\$0.00
3411 Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$337.56	\$21,662.44	\$337.56	\$0.00	\$21,662.44	\$337.56	\$337.56	\$337.56	\$0.00
3450 Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$199,935.00	\$0.00	\$199,935.00	\$0.00	\$199,935.00	\$0.00	\$0.00	\$199,935.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios Generales	\$631,935.00	\$0.00	\$631,935.00	\$2,851.33	\$629,083.67	\$2,851.33	\$0.00	\$629,083.67	\$2,851.33	\$2,851.33	\$2,851.33	\$0.00



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hora de Impresión | 08:10 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
04	Fortalecimiento a la Atención de las Mujeres en Situación de Violencia de Género											
2000	MATERIALES Y SUMINISTROS	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,915,000.00	\$0.00	\$3,915,000.00	\$0.00	\$3,915,000.00	\$0.00	\$0.00	\$3,915,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$0.00	\$56,400.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$19,200.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$0.00	\$125,952.60	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$0.00	\$125,952.60	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$0.00	\$125,952.60	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,458,791.67	\$0.00	\$3,458,791.67	\$0.00	\$3,458,791.67	\$0.00	\$0.00	\$3,458,791.67	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$173,855.73	\$0.00	\$173,855.73	\$0.00	\$173,855.73	\$0.00	\$0.00	\$173,855.73	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$0.00	\$143,855.73	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$0.00	\$143,855.73	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la Atención de las M		\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00
05 Reconocimiento Mujer Potosina del Año												
2000	MATERIALES Y SUMINISTROS	\$74,994.00	\$0.00	\$74,994.00	\$0.00	\$74,994.00	\$0.00	\$0.00	\$74,994.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$42,108.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$28,652.00	\$0.00	\$28,652.00	\$0.00	\$28,652.00	\$0.00	\$0.00	\$28,652.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$28,652.00	\$0.00	\$28,652.00	\$0.00	\$28,652.00	\$0.00	\$0.00	\$28,652.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$13,456.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,886.00	\$0.00	\$32,886.00	\$0.00	\$32,886.00	\$0.00	\$0.00	\$32,886.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,886.00	\$0.00	\$32,886.00	\$0.00	\$32,886.00	\$0.00	\$0.00	\$32,886.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,886.00	\$0.00	\$32,886.00	\$0.00	\$32,886.00	\$0.00	\$0.00	\$32,886.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$425,006.00	\$0.00	\$425,006.00	\$0.00	\$425,006.00	\$0.00	\$0.00	\$425,006.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$22,306.80	\$0.00	\$0.00	\$22,306.80	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220	Arrendamiento de edificios	\$20,334.80	\$0.00	\$20,334.80	\$0.00	\$20,334.80	\$0.00	\$0.00	\$20,334.80	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$20,334.80	\$0.00	\$20,334.80	\$0.00	\$20,334.80	\$0.00	\$0.00	\$20,334.80	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$158,793.22	\$0.00	\$158,793.22	\$0.00	\$158,793.22	\$0.00	\$0.00	\$158,793.22	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$38,153.22	\$0.00	\$38,153.22	\$0.00	\$38,153.22	\$0.00	\$0.00	\$38,153.22	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$38,153.22	\$0.00	\$38,153.22	\$0.00	\$38,153.22	\$0.00	\$0.00	\$38,153.22	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$120,640.00	\$0.00	\$120,640.00	\$0.00	\$120,640.00	\$0.00	\$0.00	\$120,640.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$120,640.00	\$0.00	\$120,640.00	\$0.00	\$120,640.00	\$0.00	\$0.00	\$120,640.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$182,773.98	\$0.00	\$182,773.98	\$0.00	\$182,773.98	\$0.00	\$0.00	\$182,773.98	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$182,773.98	\$0.00	\$182,773.98	\$0.00	\$182,773.98	\$0.00	\$0.00	\$182,773.98	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$182,773.98	\$0.00	\$182,773.98	\$0.00	\$182,773.98	\$0.00	\$0.00	\$182,773.98	\$0.00	\$0.00	\$0.00
Reconocimiento Mujer Potosina del A		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00

06 Campaña Estatal Permanente para la Prevención de la Violencia contra las Mujeres

3000	SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
Campaña Estatal Permanente para la I		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00

07 Empoderamiento Económico de las Mujeres



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
Empoderamiento Económico de las M		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00

08 Fortalecimiento de las Instancias Municipales



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y 18/feb./2022
hora de Impresión 08:10 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$0.00	\$51,553.88	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de las Instancias Mun		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
09 profesionalizacion del Personal del IMES												
2000	MATERIALES Y SUMINISTROS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
profesionalizacion del Personal del IM		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
10 Conmemoracion 25 de Noviembre Día Internacional de la No Violencia contra las Mujeres												
2000	MATERIALES Y SUMINISTROS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
Conmemoración 25 de Noviembre Dia		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11 Fortalecimiento del sistema Estatal para Prevenir, Atender, Sancionar y Erradicar la Violencia contra las Mujeres												
2000	MATERIALES Y SUMINISTROS	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadi	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022
08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$0.00	\$33,373.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
	Fortalecimiento del sistema Estatal pa	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
12	Union Europea											
2000	MATERIALES Y SUMINISTROS	\$47,923.00	\$0.00	\$47,923.00	\$14,871.83	\$33,051.17	\$14,871.83	\$0.00	\$33,051.17	\$14,871.83	\$14,871.83	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$32,923.00	\$0.00	\$32,923.00	\$700.00	\$32,223.00	\$700.00	\$0.00	\$32,223.00	\$700.00	\$700.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$19,300.00	\$700.00	\$0.00	\$19,300.00	\$700.00	\$700.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$19,300.00	\$700.00	\$0.00	\$19,300.00	\$700.00	\$700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$14,171.83	\$828.17	\$14,171.83	\$0.00	\$828.17	\$14,171.83	\$14,171.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$14,171.83	\$828.17	\$14,171.83	\$0.00	\$828.17	\$14,171.83	\$14,171.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$14,171.83	\$828.17	\$14,171.83	\$0.00	\$828.17	\$14,171.83	\$14,171.83	\$0.00
3000	SERVICIOS GENERALES	\$191,864.80	\$0.00	\$191,864.80	\$10,868.77	\$180,996.03	\$10,868.77	\$0.00	\$180,996.03	\$10,868.77	\$10,868.77	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2022

Fecha y hora de Impresión | 18/feb./2022 08:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3410	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$51,638.14	\$0.00	\$51,638.14	\$10,642.11	\$40,996.03	\$10,642.11	\$0.00	\$40,996.03	\$10,642.11	\$10,642.11	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,367.11	\$2,632.89	\$2,367.11	\$0.00	\$2,632.89	\$2,367.11	\$2,367.11	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$2,367.11	\$2,632.89	\$2,367.11	\$0.00	\$2,632.89	\$2,367.11	\$2,367.11	\$0.00
3750	Viáticos en el país	\$46,638.14	\$0.00	\$46,638.14	\$8,275.00	\$38,363.14	\$8,275.00	\$0.00	\$38,363.14	\$8,275.00	\$8,275.00	\$0.00
3751	Viáticos en el país	\$46,638.14	\$0.00	\$46,638.14	\$8,275.00	\$38,363.14	\$8,275.00	\$0.00	\$38,363.14	\$8,275.00	\$8,275.00	\$0.00
Union Europea		\$239,787.80	\$0.00	\$239,787.80	\$25,740.60	\$214,047.20	\$25,740.60	\$0.00	\$214,047.20	\$25,740.60	\$25,740.60	\$0.00
Total Final		\$33,257,241.31	\$0.00	\$33,257,241.31	\$2,122,358.85	\$31,134,882.46	\$2,122,358.85	\$0.00	\$31,134,882.46	\$2,121,017.85	\$2,121,017.85	\$1,341.00

M.S.P. Marcela García Vázquez
Directora General

MTRA. Elizabeth Carrillo Sánchez
Directora del Area Administrativa