



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 Servicio Personales											
1000 SERVICIOS PERSONALES	\$25,293,000.51	\$0.00	\$25,293,000.51	\$5,413,717.77	\$19,879,282.74	-\$5,413,717.77	\$0.00	\$19,879,282.74	\$5,413,717.77	\$5,413,717.77	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,467,312.94	\$0.00	\$11,467,312.94	\$2,730,855.83	\$8,736,457.11	\$2,730,855.83	\$0.00	\$8,736,457.11	\$2,730,855.83	\$2,730,855.83	\$0.00
1130 Sueldos base al personal permanente	\$11,467,312.94	\$0.00	\$11,467,312.94	\$2,730,855.83	\$8,736,457.11	\$2,730,855.83	\$0.00	\$8,736,457.11	\$2,730,855.83	\$2,730,855.83	\$0.00
1131 Sueldos base al personal permanente	\$11,467,312.94	\$0.00	\$11,467,312.94	\$2,730,855.83	\$8,736,457.11	\$2,730,855.83	\$0.00	\$8,736,457.11	\$2,730,855.83	\$2,730,855.83	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,512,836.50	\$0.00	\$1,512,836.50	\$0.00	\$1,512,836.50	\$0.00	\$0.00	\$1,512,836.50	\$0.00	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$0.00	\$907,305.09	\$0.00	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$907,305.09	\$0.00	\$0.00	\$907,305.09	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$632,354.52	\$0.00	\$0.00	\$632,354.52	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,192,397.49	\$0.00	\$1,192,397.49	\$310,958.62	\$881,438.87	\$310,958.62	\$0.00	\$881,438.87	\$310,958.62	\$310,958.62	\$0.00
1410 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$119,801.44	\$322,514.41	\$119,801.44	\$0.00	\$322,514.41	\$119,801.44	\$119,801.44	\$0.00
1411 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$119,801.44	\$322,514.41	\$119,801.44	\$0.00	\$322,514.41	\$119,801.44	\$119,801.44	\$0.00
1420 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$136,540.12	\$405,686.04	\$136,540.12	\$0.00	\$405,686.04	\$136,540.12	\$136,540.12	\$0.00
1421 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$136,540.12	\$405,686.04	\$136,540.12	\$0.00	\$405,686.04	\$136,540.12	\$136,540.12	\$0.00
1430 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$54,617.06	\$153,238.42	\$54,617.06	\$0.00	\$153,238.42	\$54,617.06	\$54,617.06	\$0.00
1431 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$54,617.06	\$153,238.42	\$54,617.06	\$0.00	\$153,238.42	\$54,617.06	\$54,617.06	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,488,099.06	\$0.00	\$10,488,099.06	\$2,371,903.32	\$8,116,195.74	\$2,371,903.32	\$0.00	\$8,116,195.74	\$2,371,903.32	\$2,371,903.32	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$155,632.21	\$510,906.67	\$155,632.21	\$0.00	\$510,906.67	\$155,632.21	\$155,632.21	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$155,632.21	\$510,906.67	\$155,632.21	\$0.00	\$510,906.67	\$155,632.21	\$155,632.21	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$2,216,271.11	\$7,605,289.07	\$2,216,271.11	\$0.00	\$7,605,289.07	\$2,216,271.11	\$2,216,271.11	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$2,216,271.11	\$7,605,289.07	\$2,216,271.11	\$0.00	\$7,605,289.07	\$2,216,271.11	\$2,216,271.11	\$0.00
3000 SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$2,982.36	\$4,017.64	\$2,982.36	\$0.00	\$4,017.64	\$2,982.36	\$2,982.36	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,000.00	\$0.00	\$7,000.00	\$2,982.36	\$4,017.64	\$2,982.36	\$0.00	\$4,017.64	\$2,982.36	\$2,982.36	\$0.00
3410 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$2,982.36	\$4,017.64	\$2,982.36	\$0.00	\$4,017.64	\$2,982.36	\$2,982.36	\$0.00
3411 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$2,982.36	\$4,017.64	\$2,982.36	\$0.00	\$4,017.64	\$2,982.36	\$2,982.36	\$0.00
Servicio Personales	\$25,300,000.51	\$0.00	\$25,300,000.51	\$5,416,700.13	\$19,883,300.38	-\$5,416,700.13	\$0.00	\$19,883,300.38	\$5,416,700.13	\$5,416,700.13	\$0.00



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02	Materiales y Suministros											
2000	MATERIALES Y SUMINISTROS	\$85,518.00	\$0.00	\$85,518.00	\$4,409.89	\$81,108.11	\$4,409.89	\$0.00	\$81,108.11	\$3,068.89	\$3,068.89	\$1,341.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,662.00	\$0.00	\$25,662.00	\$0.00	\$25,662.00	\$0.00	\$0.00	\$25,662.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$15,662.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,856.00	\$0.00	\$45,856.00	\$4,409.89	\$41,446.11	\$4,409.89	\$0.00	\$41,446.11	\$3,068.89	\$3,068.89	\$1,341.00
2610	Combustibles, lubricantes y aditivos	\$45,856.00	\$0.00	\$45,856.00	\$4,409.89	\$41,446.11	\$4,409.89	\$0.00	\$41,446.11	\$3,068.89	\$3,068.89	\$1,341.00
2611	Combustibles, lubricantes y aditivos	\$45,856.00	\$0.00	\$45,856.00	\$4,409.89	\$41,446.11	\$4,409.89	\$0.00	\$41,446.11	\$3,068.89	\$3,068.89	\$1,341.00
	Materiales y Suministros	\$85,518.00	\$0.00	\$85,518.00	\$4,409.89	\$81,108.11	\$4,409.89	\$0.00	\$81,108.11	\$3,068.89	\$3,068.89	\$1,341.00
03	Servicios Generales											
3000	SERVICIOS GENERALES	\$631,935.00	\$0.00	\$631,935.00	\$44,250.79	\$587,684.21	\$44,250.79	\$0.00	\$587,684.21	\$44,250.79	\$44,250.79	\$0.00
3100	SERVICIOS BÁSICOS	\$177,000.00	\$0.00	\$177,000.00	\$40,526.12	\$136,473.88	\$40,526.12	\$0.00	\$136,473.88	\$40,526.12	\$40,526.12	\$0.00
3110	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$21,666.00	\$23,334.00	\$21,666.00	\$0.00	\$23,334.00	\$21,666.00	\$21,666.00	\$0.00
3111	Energía eléctrica	\$45,000.00	\$0.00	\$45,000.00	\$21,666.00	\$23,334.00	\$21,666.00	\$0.00	\$23,334.00	\$21,666.00	\$21,666.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$853.77	\$14,146.23	\$853.77	\$0.00	\$14,146.23	\$853.77	\$853.77	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$853.77	\$14,146.23	\$853.77	\$0.00	\$14,146.23	\$853.77	\$853.77	\$0.00
3140	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$13,298.44	\$78,701.56	\$13,298.44	\$0.00	\$78,701.56	\$13,298.44	\$13,298.44	\$0.00
3141	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$13,298.44	\$78,701.56	\$13,298.44	\$0.00	\$78,701.56	\$13,298.44	\$13,298.44	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$4,707.91	\$15,292.09	\$4,707.91	\$0.00	\$15,292.09	\$4,707.91	\$4,707.91	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$4,707.91	\$15,292.09	\$4,707.91	\$0.00	\$15,292.09	\$4,707.91	\$4,707.91	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$97,000.00	\$0.00	\$97,000.00	\$1,012.68	\$95,987.32	\$1,012.68	\$0.00	\$95,987.32	\$1,012.68	\$1,012.68	\$0.00
3410	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$1,012.68	\$20,987.32	\$1,012.68	\$0.00	\$20,987.32	\$1,012.68	\$1,012.68	\$0.00
3411	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$1,012.68	\$20,987.32	\$1,012.68	\$0.00	\$20,987.32	\$1,012.68	\$1,012.68	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,000.00	\$0.00	\$55,000.00	\$2,711.99	\$52,288.01	\$2,711.99	\$0.00	\$52,288.01	\$2,711.99	\$2,711.99	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$759.00	\$14,241.00	\$759.00	\$0.00	\$14,241.00	\$759.00	\$759.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$759.00	\$14,241.00	\$759.00	\$0.00	\$14,241.00	\$759.00	\$759.00	\$0.00
3750	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$1,952.99	\$23,047.01	\$1,952.99	\$0.00	\$23,047.01	\$1,952.99	\$1,952.99	\$0.00
3751	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$1,952.99	\$23,047.01	\$1,952.99	\$0.00	\$23,047.01	\$1,952.99	\$1,952.99	\$0.00
3900	OTROS SERVICIOS GENERALES	\$199,935.00	\$0.00	\$199,935.00	\$0.00	\$199,935.00	\$0.00	\$0.00	\$199,935.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
Servicios Generales		\$631,935.00	\$0.00	\$631,935.00	\$44,250.79	\$587,684.21	\$44,250.79	\$0.00	\$587,684.21	\$44,250.79	\$44,250.79	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
04	Fortalecimiento a la Atencion de las Mujeres en Situación de Violencia de Género											
2000	MATERIALES Y SUMINISTROS	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,915,000.00	\$0.00	\$3,915,000.00	\$5,845.00	\$3,909,155.00	\$5,845.00	\$0.00	\$3,909,155.00	\$5,845.00	\$5,845.00	\$0.00
3100	SERVICIOS BÁSICOS	\$56,400.00	\$0.00	\$56,400.00	\$5,845.00	\$50,555.00	\$5,845.00	\$0.00	\$50,555.00	\$5,845.00	\$5,845.00	\$0.00
3110	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$2,092.00	\$27,908.00	\$2,092.00	\$0.00	\$27,908.00	\$2,092.00	\$2,092.00	\$0.00
3111	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$2,092.00	\$27,908.00	\$2,092.00	\$0.00	\$27,908.00	\$2,092.00	\$2,092.00	\$0.00
3130	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$19,200.00	\$0.00	\$19,200.00	\$3,753.00	\$15,447.00	\$3,753.00	\$0.00	\$15,447.00	\$3,753.00	\$3,753.00	\$0.00
3141	Telefonía tradicional	\$19,200.00	\$0.00	\$19,200.00	\$3,753.00	\$15,447.00	\$3,753.00	\$0.00	\$15,447.00	\$3,753.00	\$3,753.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$0.00	\$125,952.60	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$0.00	\$125,952.60	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$125,952.60	\$0.00	\$0.00	\$125,952.60	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,458,791.67	\$0.00	\$3,458,791.67	\$0.00	\$3,458,791.67	\$0.00	\$0.00	\$3,458,791.67	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto	Pagado										Pagador	
3361	Servicios de apoyo administrativo, fotocopiado e impresid	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$3,456,291.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$173,855.73	\$0.00	\$173,855.73	\$0.00	\$173,855.73	\$0.00	\$0.00	\$173,855.73	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$0.00	\$143,855.73	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$143,855.73	\$0.00	\$0.00	\$143,855.73	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la Atención de las M		\$4,200,000.00	\$0.00	\$4,200,000.00	\$5,845.00	\$4,194,155.00	\$5,845.00	\$0.00	\$4,194,155.00	\$5,845.00	\$5,845.00	\$0.00
05	Reconocimiento Mujer Potosina del Año											
2000	MATERIALES Y SUMINISTROS	\$106,458.40	\$0.00	\$106,458.40	\$97,747.38	\$8,711.02	\$97,747.38	\$0.00	\$8,711.02	\$97,747.38	\$97,747.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,022.40	\$0.00	\$19,022.40	\$10,311.38	\$8,711.02	\$10,311.38	\$0.00	\$8,711.02	\$10,311.38	\$10,311.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2210	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2211	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
3000	SERVICIOS GENERALES	\$393,541.60	-\$50,000.00	\$343,541.60	\$204,256.38	\$139,285.22	\$204,256.38	\$0.00	\$139,285.22	\$204,256.38	\$204,256.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,557.00	\$0.00	\$128,557.00	\$72,909.00	\$55,648.00	\$72,909.00	\$0.00	\$55,648.00	\$72,909.00	\$72,909.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
											Pagado	
3220	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3221	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$113,692.65	\$0.00	\$113,692.65	\$96,269.38	\$17,423.27	\$96,269.38	\$0.00	\$17,423.27	\$96,269.38	\$96,269.38	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$108,200.65	\$0.00	\$108,200.65	\$90,777.38	\$17,423.27	\$90,777.38	\$0.00	\$17,423.27	\$90,777.38	\$90,777.38	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$108,200.65	\$0.00	\$108,200.65	\$90,777.38	\$17,423.27	\$90,777.38	\$0.00	\$17,423.27	\$90,777.38	\$90,777.38	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3750	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3751	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
3800	SERVICIOS OFICIALES	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3830	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3831	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
Reconocimiento Mujer Potosina del A		\$500,000.00	-\$50,000.00	\$450,000.00	\$302,003.76	\$147,996.24	\$302,003.76	\$0.00	\$147,996.24	\$302,003.76	\$302,003.76	\$0.00
06	Campaña Estatal Permanente para la Prevención de la Violencia contra las Mujeres											
3000	SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Campana Estatal Permanente para la I	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
07 Empoderamiento Económico de las Mujeres											
2000 MATERIALES Y SUMINISTROS	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$18,300.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$355,620.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$37,920.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Empoderamiento Económico de las M	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
08 Fortalecimiento de las Instancias Municipales											
2000 MATERIALES Y SUMINISTROS	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$151,752.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$51,553.88	\$0.00	\$0.00	\$51,553.88	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$51,548.87	\$0.00	\$0.00	\$51,548.87	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$130,848.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3630 Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de f	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3751	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de las Instancias Mun		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
09	profesionalizacion del Personal del IMES											
2000	MATERIALES Y SUMINISTROS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$242,800.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
profesionalizacion del Personal del IM		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
10	Conmemoracion 25 de Noviembre Día Internacional de la No Violencia contra las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022 | 01:26 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto	Pagado										Pagador	
2110	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
Commemoracion 25 de Noviembre Dia		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11	Fortalecimiento del sistema Estatal para Prevenir, Atender, Sancionar y Erradicar la Violencia contra las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$58,810.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$22,330.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$317,690.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$222,674.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgrasos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$33,373.60	\$0.00	\$0.00	\$33,373.60	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
	Fortalecimiento del sistema Estatal pa	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
12	Union Europea											
2000	MATERIALES Y SUMINISTROS	\$55,266.00	\$0.00	\$55,266.00	\$21,985.71	\$33,280.29	\$21,985.71	\$0.00	\$33,280.29	\$21,985.71	\$21,985.71	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$32,923.00	\$0.00	\$32,923.00	\$700.00	\$32,223.00	\$700.00	\$0.00	\$32,223.00	\$700.00	\$700.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$12,923.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$19,300.00	\$700.00	\$0.00	\$19,300.00	\$700.00	\$700.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$20,000.00	\$0.00	\$20,000.00	\$700.00	\$19,300.00	\$700.00	\$0.00	\$19,300.00	\$700.00	\$700.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,343.00	\$0.00	\$2,343.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$2,343.00	\$2,343.00	\$0.00
2210	Productos alimenticios para personas	\$2,343.00	\$0.00	\$2,343.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$2,343.00	\$2,343.00	\$0.00
2211	Productos alimenticios para personas	\$2,343.00	\$0.00	\$2,343.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$2,343.00	\$2,343.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$18,942.71	\$1,057.29	\$18,942.71	\$0.00	\$1,057.29	\$18,942.71	\$18,942.71	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$18,942.71	\$1,057.29	\$18,942.71	\$0.00	\$1,057.29	\$18,942.71	\$18,942.71	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$18,942.71	\$1,057.29	\$18,942.71	\$0.00	\$1,057.29	\$18,942.71	\$18,942.71	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 05/abr./2022
01:26 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$184,521.80	\$0.00	\$184,521.80	\$20,617.58	\$163,904.22	\$20,617.58	\$0.00	\$163,904.22	\$20,617.58	\$20,617.58	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3410	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$44,295.14	\$0.00	\$44,295.14	\$20,390.92	\$23,904.22	\$20,390.92	\$0.00	\$23,904.22	\$20,390.92	\$20,390.92	\$0.00
3720	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$3,290.11	\$1,709.89	\$3,290.11	\$0.00	\$1,709.89	\$3,290.11	\$3,290.11	\$0.00
3721	Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$3,290.11	\$1,709.89	\$3,290.11	\$0.00	\$1,709.89	\$3,290.11	\$3,290.11	\$0.00
3750	Viáticos en el país	\$39,295.14	\$0.00	\$39,295.14	\$17,100.81	\$22,194.33	\$17,100.81	\$0.00	\$22,194.33	\$17,100.81	\$17,100.81	\$0.00
3751	Viáticos en el país	\$39,295.14	\$0.00	\$39,295.14	\$17,100.81	\$22,194.33	\$17,100.81	\$0.00	\$22,194.33	\$17,100.81	\$17,100.81	\$0.00
Union Europea		\$239,787.80	\$0.00	\$239,787.80	\$42,603.29	\$197,184.51	\$42,603.29	\$0.00	\$197,184.51	\$42,603.29	\$42,603.29	\$0.00
Total Final		\$35,297,241.31	-\$50,000.00	\$35,207,241.31	\$5,815,812.86	\$27,391,428.45	\$5,815,812.86	\$0.00	\$27,391,428.45	\$5,814,471.86	\$5,814,471.86	\$1,341.00

M.S.P. Marcela García Vázquez
Directora General

MTRA. Elizabeth Carrillo Sánchez
Directora del Area Administrativa