

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$52,561,426.43	\$868,000.00	\$53,429,426.43	\$41,816,368.16	\$41,460,533.83	\$11,613,058.27
Gasto de Capital	\$371,942.00	\$247,000.00	\$618,942.00	\$395,841.00	\$395,841.00	\$223,101.00
Total del Gasto	\$52,933,368.43	\$1,115,000.00	\$54,048,368.43	\$42,212,209.16	\$41,856,374.83	\$11,836,159.27

 Dra. Gloria María Guadalupe Serrato Sánchez

Directora General

 C.P. Juana Rocío González Moreno

Directora del Área de Administración