



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb./2023
08:28 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 Recursos Estatales											
1000 SERVICIOS PERSONALES	\$25,290,500.00	\$1,853,085.77	\$27,143,585.77	\$27,143,585.77	\$0.00	\$27,143,585.77	\$0.00	\$0.00	\$27,143,585.77	\$27,143,585.77	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,956,483.15	\$0.00	\$10,956,483.15	\$10,956,483.15	\$0.00	\$10,956,483.15	\$0.00	\$0.00	\$10,956,483.15	\$10,956,483.15	\$0.00
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$10,956,483.15	\$0.00	\$10,956,483.15	\$0.00	\$0.00	\$10,956,483.15	\$10,956,483.15	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$10,956,483.15	\$0.00	\$10,956,483.15	\$0.00	\$0.00	\$10,956,483.15	\$10,956,483.15	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,298,110.61	-\$0.17	\$1,298,110.44	\$1,298,110.44	\$0.00	\$1,298,110.44	\$0.00	\$0.00	\$1,298,110.44	\$1,298,110.44	\$0.00
1210 Honorarios asimilables a salarios	\$1,298,110.61	-\$0.17	\$1,298,110.44	\$1,298,110.44	\$0.00	\$1,298,110.44	\$0.00	\$0.00	\$1,298,110.44	\$1,298,110.44	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	-\$0.17	\$1,298,110.44	\$1,298,110.44	\$0.00	\$1,298,110.44	\$0.00	\$0.00	\$1,298,110.44	\$1,298,110.44	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,670.72	\$2,156,415.40	\$2,737,086.12	\$2,737,086.12	\$0.00	\$2,737,086.12	\$0.00	\$0.00	\$2,737,086.12	\$2,737,086.12	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$2,156,415.40	\$2,737,086.12	\$2,737,086.12	\$0.00	\$2,737,086.12	\$0.00	\$0.00	\$2,737,086.12	\$2,737,086.12	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$2,156,415.40	\$2,737,086.12	\$2,737,086.12	\$0.00	\$2,737,086.12	\$0.00	\$0.00	\$2,737,086.12	\$2,737,086.12	\$0.00
1400 SEGURIDAD SOCIAL	\$1,308,275.77	-\$20,589.36	\$1,287,686.41	\$1,287,686.41	\$0.00	\$1,287,686.41	\$0.00	\$0.00	\$1,287,686.41	\$1,287,686.41	\$0.00
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$509,300.77	\$0.00	\$509,300.77	\$0.00	\$0.00	\$509,300.77	\$509,300.77	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$509,300.77	\$0.00	\$509,300.77	\$0.00	\$0.00	\$509,300.77	\$509,300.77	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	-\$9,280.73	\$551,839.00	\$551,839.00	\$0.00	\$551,839.00	\$0.00	\$0.00	\$551,839.00	\$551,839.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	-\$9,280.73	\$551,839.00	\$551,839.00	\$0.00	\$551,839.00	\$0.00	\$0.00	\$551,839.00	\$551,839.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	-\$11,308.63	\$226,546.64	\$226,546.64	\$0.00	\$226,546.64	\$0.00	\$0.00	\$226,546.64	\$226,546.64	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	-\$11,308.63	\$226,546.64	\$226,546.64	\$0.00	\$226,546.64	\$0.00	\$0.00	\$226,546.64	\$226,546.64	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,146,959.75	-\$282,740.10	\$10,864,219.65	\$10,864,219.65	\$0.00	\$10,864,219.65	\$0.00	\$0.00	\$10,864,219.65	\$10,864,219.65	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	-\$34,458.78	\$632,080.10	\$632,080.10	\$0.00	\$632,080.10	\$0.00	\$0.00	\$632,080.10	\$632,080.10	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	-\$34,458.78	\$632,080.10	\$632,080.10	\$0.00	\$632,080.10	\$0.00	\$0.00	\$632,080.10	\$632,080.10	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,480,420.87	-\$248,281.32	\$10,232,139.55	\$10,232,139.55	\$0.00	\$10,232,139.55	\$0.00	\$0.00	\$10,232,139.55	\$10,232,139.55	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,480,420.87	-\$248,281.32	\$10,232,139.55	\$10,232,139.55	\$0.00	\$10,232,139.55	\$0.00	\$0.00	\$10,232,139.55	\$10,232,139.55	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,155,372.03	-\$124,041.02	\$1,031,331.01	\$1,025,740.28	\$5,590.73	\$1,025,740.28	\$0.00	\$5,590.73	\$1,025,740.28	\$1,025,740.28	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$180,012.98	-\$35,901.02	\$144,111.96	\$144,100.54	\$11.42	\$144,100.54	\$0.00	\$11.42	\$144,100.54	\$144,100.54	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$62,424.69	-\$4,860.00	\$57,564.69	\$57,553.27	\$11.42	\$57,553.27	\$0.00	\$11.42	\$57,553.27	\$57,553.27	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$62,424.69	-\$4,860.00	\$57,564.69	\$57,553.27	\$11.42	\$57,553.27	\$0.00	\$11.42	\$57,553.27	\$57,553.27	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$87,983.12	-\$27,271.02	\$60,712.10	\$60,712.10	\$0.00	\$60,712.10	\$0.00	\$0.00	\$60,712.10	\$60,712.10	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$87,983.12	-\$27,271.02	\$60,712.10	\$60,712.10	\$0.00	\$60,712.10	\$0.00	\$0.00	\$60,712.10	\$60,712.10	\$0.00
2160 Material de limpieza	\$29,605.17	-\$3,770.00	\$25,835.17	\$25,835.17	\$0.00	\$25,835.17	\$0.00	\$0.00	\$25,835.17	\$25,835.17	\$0.00



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2161	Material de limpieza	\$29,605.17	-\$3,770.00	\$25,835.17	\$25,835.17	\$0.00	\$25,835.17	\$0.00	\$0.00	\$25,835.17	\$25,835.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$588,510.57	-\$76,680.00	\$511,830.57	\$507,592.34	\$4,238.23	\$507,592.34	\$0.00	\$4,238.23	\$507,592.34	\$507,592.34	\$0.00
2210	Productos alimenticios para personas	\$588,510.57	-\$76,680.00	\$511,830.57	\$507,592.34	\$4,238.23	\$507,592.34	\$0.00	\$4,238.23	\$507,592.34	\$507,592.34	\$0.00
2211	Productos alimenticios para personas	\$588,510.57	-\$76,680.00	\$511,830.57	\$507,592.34	\$4,238.23	\$507,592.34	\$0.00	\$4,238.23	\$507,592.34	\$507,592.34	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,227.22	\$0.00	\$2,227.22	\$2,227.22	\$0.00	\$2,227.22	\$0.00	\$0.00	\$2,227.22	\$2,227.22	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$490.00	\$0.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$490.00	\$0.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
2590	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2591	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$266,527.09	-\$10,300.00	\$256,227.09	\$254,886.01	\$1,341.08	\$254,886.01	\$0.00	\$1,341.08	\$254,886.01	\$254,886.01	\$0.00
2610	Combustibles, lubricantes y aditivos	\$266,527.09	-\$10,300.00	\$256,227.09	\$254,886.01	\$1,341.08	\$254,886.01	\$0.00	\$1,341.08	\$254,886.01	\$254,886.01	\$0.00
2611	Combustibles, lubricantes y aditivos	\$266,527.09	-\$10,300.00	\$256,227.09	\$254,886.01	\$1,341.08	\$254,886.01	\$0.00	\$1,341.08	\$254,886.01	\$254,886.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$74,240.00	-\$1,160.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
2710	Vestuario y uniformes	\$74,240.00	-\$1,160.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
2711	Vestuario y uniformes	\$74,240.00	-\$1,160.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$43,854.17	\$0.00	\$43,854.17	\$43,854.17	\$0.00	\$43,854.17	\$0.00	\$0.00	\$43,854.17	\$43,854.17	\$0.00
2920	Refacciones y accesorios menores de edificios	\$36,938.17	\$0.00	\$36,938.17	\$36,938.17	\$0.00	\$36,938.17	\$0.00	\$0.00	\$36,938.17	\$36,938.17	\$0.00
2921	Refacciones y accesorios menores de edificios	\$36,938.17	\$0.00	\$36,938.17	\$36,938.17	\$0.00	\$36,938.17	\$0.00	\$0.00	\$36,938.17	\$36,938.17	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,528.80	\$0.00	\$2,528.80	\$2,528.80	\$0.00	\$2,528.80	\$0.00	\$0.00	\$2,528.80	\$2,528.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,528.80	\$0.00	\$2,528.80	\$2,528.80	\$0.00	\$2,528.80	\$0.00	\$0.00	\$2,528.80	\$2,528.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,387.20	\$0.00	\$4,387.20	\$4,387.20	\$0.00	\$4,387.20	\$0.00	\$0.00	\$4,387.20	\$4,387.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,387.20	\$0.00	\$4,387.20	\$4,387.20	\$0.00	\$4,387.20	\$0.00	\$0.00	\$4,387.20	\$4,387.20	\$0.00
3000	SERVICIOS GENERALES	\$6,650,494.77	-\$1,837,670.16	\$4,812,824.61	\$4,564,577.76	\$248,246.85	\$4,564,577.76	\$0.00	\$248,246.85	\$4,564,577.76	\$4,564,577.76	\$0.00
3100	SERVICIOS BÁSICOS	\$299,185.67	-\$42,080.79	\$257,104.88	\$251,259.87	\$5,845.01	\$251,259.87	\$0.00	\$5,845.01	\$251,259.87	\$251,259.87	\$0.00
3110	Energía eléctrica	\$111,208.22	-\$4,469.22	\$106,739.00	\$104,647.00	\$2,092.00	\$104,647.00	\$0.00	\$2,092.00	\$104,647.00	\$104,647.00	\$0.00
3111	Energía eléctrica	\$111,208.22	-\$4,469.22	\$106,739.00	\$104,647.00	\$2,092.00	\$104,647.00	\$0.00	\$2,092.00	\$104,647.00	\$104,647.00	\$0.00
3130	Agua	\$15,727.75	-\$7,560.40	\$8,167.35	\$8,167.35	\$0.00	\$8,167.35	\$0.00	\$0.00	\$8,167.35	\$8,167.35	\$0.00
3131	Agua	\$15,727.75	-\$7,560.40	\$8,167.35	\$8,167.35	\$0.00	\$8,167.35	\$0.00	\$0.00	\$8,167.35	\$8,167.35	\$0.00
3140	Telefonía tradicional	\$118,507.85	-\$7,966.75	\$110,541.10	\$106,788.09	\$3,753.01	\$106,788.09	\$0.00	\$3,753.01	\$106,788.09	\$106,788.09	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3141	Telefonía tradicional	\$118,507.85	-\$7,966.75	\$110,541.10	\$106,788.09	\$3,753.01	\$106,788.09	\$0.00	\$3,753.01	\$106,788.09	\$106,788.09	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$48,702.85	-\$17,419.59	\$31,283.26	\$31,283.26	\$0.00	\$31,283.26	\$0.00	\$0.00	\$31,283.26	\$31,283.26	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$48,702.85	-\$17,419.59	\$31,283.26	\$31,283.26	\$0.00	\$31,283.26	\$0.00	\$0.00	\$31,283.26	\$31,283.26	\$0.00
3180	Servicios postales y telegráficos	\$5,039.00	-\$4,664.83	\$374.17	\$374.17	\$0.00	\$374.17	\$0.00	\$0.00	\$374.17	\$374.17	\$0.00
3181	Servicios postales y telegráficos	\$5,039.00	-\$4,664.83	\$374.17	\$374.17	\$0.00	\$374.17	\$0.00	\$0.00	\$374.17	\$374.17	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$412,451.61	-\$93,622.40	\$318,829.21	\$318,829.21	\$0.00	\$318,829.21	\$0.00	\$0.00	\$318,829.21	\$318,829.21	\$0.00
3220	Arrendamiento de edificios	\$267,326.53	-\$58,084.00	\$209,242.53	\$209,242.53	\$0.00	\$209,242.53	\$0.00	\$0.00	\$209,242.53	\$209,242.53	\$0.00
3221	Arrendamiento de edificios	\$267,326.53	-\$58,084.00	\$209,242.53	\$209,242.53	\$0.00	\$209,242.53	\$0.00	\$0.00	\$209,242.53	\$209,242.53	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$111,858.60	-\$35,538.40	\$76,320.20	\$76,320.20	\$0.00	\$76,320.20	\$0.00	\$0.00	\$76,320.20	\$76,320.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$111,858.60	-\$35,538.40	\$76,320.20	\$76,320.20	\$0.00	\$76,320.20	\$0.00	\$0.00	\$76,320.20	\$76,320.20	\$0.00
3270	Arrendamiento de activos intangibles	\$6,470.48	\$0.00	\$6,470.48	\$6,470.48	\$0.00	\$6,470.48	\$0.00	\$0.00	\$6,470.48	\$6,470.48	\$0.00
3271	Arrendamiento de activos intangibles	\$6,470.48	\$0.00	\$6,470.48	\$6,470.48	\$0.00	\$6,470.48	\$0.00	\$0.00	\$6,470.48	\$6,470.48	\$0.00
3290	Otros arrendamientos	\$26,796.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00
3291	Otros arrendamientos	\$26,796.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00	\$26,796.00	\$0.00	\$0.00	\$26,796.00	\$26,796.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,190,365.16	-\$770,391.30	\$3,419,973.86	\$3,417,459.26	\$2,514.60	\$3,417,459.26	\$0.00	\$2,514.60	\$3,417,459.26	\$3,417,459.26	\$0.00
3340	Servicios de capacitación	\$309,044.61	-\$254,044.61	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
3341	Servicios de capacitación	\$309,044.61	-\$254,044.61	\$55,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$227,784.45	-\$74,746.69	\$153,037.76	\$152,222.80	\$814.96	\$152,222.80	\$0.00	\$814.96	\$152,222.80	\$152,222.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$227,784.45	-\$74,746.69	\$153,037.76	\$152,222.80	\$814.96	\$152,222.80	\$0.00	\$814.96	\$152,222.80	\$152,222.80	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3380	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3381	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,646,812.10	-\$441,600.00	\$3,205,212.10	\$3,203,512.46	\$1,699.64	\$3,203,512.46	\$0.00	\$1,699.64	\$3,203,512.46	\$3,203,512.46	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,646,812.10	-\$441,600.00	\$3,205,212.10	\$3,203,512.46	\$1,699.64	\$3,203,512.46	\$0.00	\$1,699.64	\$3,203,512.46	\$3,203,512.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$105,427.10	-\$28,053.06	\$77,374.04	\$76,803.52	\$570.52	\$76,803.52	\$0.00	\$570.52	\$76,803.52	\$76,803.52	\$0.00
3410	Servicios financieros y bancarios	\$30,427.10	-\$10,762.79	\$19,664.31	\$19,093.79	\$570.52	\$19,093.79	\$0.00	\$570.52	\$19,093.79	\$19,093.79	\$0.00
3411	Servicios financieros y bancarios	\$30,427.10	-\$10,762.79	\$19,664.31	\$19,093.79	\$570.52	\$19,093.79	\$0.00	\$570.52	\$19,093.79	\$19,093.79	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	-\$17,290.27	\$57,709.73	\$57,709.73	\$0.00	\$57,709.73	\$0.00	\$0.00	\$57,709.73	\$57,709.73	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	-\$17,290.27	\$57,709.73	\$57,709.73	\$0.00	\$57,709.73	\$0.00	\$0.00	\$57,709.73	\$57,709.73	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$209,186.02	-\$22,996.72	\$186,189.30	\$158,714.75	\$27,474.55	\$158,714.75	\$0.00	\$27,474.55	\$158,714.75	\$158,714.75	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb./2023
08:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3510	Conservación y mantenimiento menor de inmuebles	\$75,302.34	-\$667.49	\$74,634.85	\$66,973.00	\$7,661.85	\$66,973.00	\$0.00	\$7,661.85	\$66,973.00	\$66,973.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$75,302.34	-\$667.49	\$74,634.85	\$66,973.00	\$7,661.85	\$66,973.00	\$0.00	\$7,661.85	\$66,973.00	\$66,973.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$19,000.00	\$0.00	\$19,000.00	\$1,940.00	\$17,060.00	\$1,940.00	\$0.00	\$17,060.00	\$1,940.00	\$1,940.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$19,000.00	\$0.00	\$19,000.00	\$1,940.00	\$17,060.00	\$1,940.00	\$0.00	\$17,060.00	\$1,940.00	\$1,940.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$3,337.32	\$0.00	\$3,337.32	\$2,726.33	\$610.99	\$2,726.33	\$0.00	\$610.99	\$2,726.33	\$2,726.33	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$3,337.32	\$0.00	\$3,337.32	\$2,726.33	\$610.99	\$2,726.33	\$0.00	\$610.99	\$2,726.33	\$2,726.33	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$76,541.80	-\$22,329.23	\$54,212.57	\$53,887.82	\$324.75	\$53,887.82	\$0.00	\$324.75	\$53,887.82	\$53,887.82	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$76,541.80	-\$22,329.23	\$54,212.57	\$53,887.82	\$324.75	\$53,887.82	\$0.00	\$324.75	\$53,887.82	\$53,887.82	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$23,914.56	\$0.00	\$23,914.56	\$23,914.56	\$0.00	\$23,914.56	\$0.00	\$0.00	\$23,914.56	\$23,914.56	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$23,914.56	\$0.00	\$23,914.56	\$23,914.56	\$0.00	\$23,914.56	\$0.00	\$0.00	\$23,914.56	\$23,914.56	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$8,132.00	\$0.00	\$8,132.00	\$6,315.04	\$1,816.96	\$6,315.04	\$0.00	\$1,816.96	\$6,315.04	\$6,315.04	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$8,132.00	\$0.00	\$8,132.00	\$6,315.04	\$1,816.96	\$6,315.04	\$0.00	\$1,816.96	\$6,315.04	\$6,315.04	\$0.00
3590	Servicios de jardinería y fumigación	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
3591	Servicios de jardinería y fumigación	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$676,480.00	-\$573,280.00	\$103,200.00	\$102,822.79	\$377.21	\$102,822.79	\$0.00	\$377.21	\$102,822.79	\$102,822.79	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$676,480.00	-\$573,280.00	\$103,200.00	\$102,822.79	\$377.21	\$102,822.79	\$0.00	\$377.21	\$102,822.79	\$102,822.79	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$676,480.00	-\$573,280.00	\$103,200.00	\$102,822.79	\$377.21	\$102,822.79	\$0.00	\$377.21	\$102,822.79	\$102,822.79	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$306,339.40	-\$102,144.44	\$204,194.96	\$168,377.53	\$35,817.43	\$168,377.53	\$0.00	\$35,817.43	\$168,377.53	\$168,377.53	\$0.00
3710	Pasajes aéreos	\$40,567.00	-\$15,000.00	\$25,567.00	\$16,018.00	\$9,549.00	\$16,018.00	\$0.00	\$9,549.00	\$16,018.00	\$16,018.00	\$0.00
3711	Pasajes aéreos	\$40,567.00	-\$15,000.00	\$25,567.00	\$16,018.00	\$9,549.00	\$16,018.00	\$0.00	\$9,549.00	\$16,018.00	\$16,018.00	\$0.00
3720	Pasajes terrestres	\$58,871.95	-\$32,064.60	\$26,807.35	\$24,903.31	\$1,904.04	\$24,903.31	\$0.00	\$1,904.04	\$24,903.31	\$24,903.31	\$0.00
3721	Pasajes terrestres	\$58,871.95	-\$32,064.60	\$26,807.35	\$24,903.31	\$1,904.04	\$24,903.31	\$0.00	\$1,904.04	\$24,903.31	\$24,903.31	\$0.00
3750	Viáticos en el país	\$206,900.45	-\$55,079.84	\$151,820.61	\$127,456.22	\$24,364.39	\$127,456.22	\$0.00	\$24,364.39	\$127,456.22	\$127,456.22	\$0.00
3751	Viáticos en el país	\$206,900.45	-\$55,079.84	\$151,820.61	\$127,456.22	\$24,364.39	\$127,456.22	\$0.00	\$24,364.39	\$127,456.22	\$127,456.22	\$0.00
3800	SERVICIOS OFICIALES	\$143,626.81	-\$94,258.45	\$49,368.36	\$48,265.83	\$1,102.53	\$48,265.83	\$0.00	\$1,102.53	\$48,265.83	\$48,265.83	\$0.00
3810	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3811	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3820	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3821	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3830	Congresos y convenciones	\$115,773.31	-\$94,258.45	\$21,514.86	\$20,412.33	\$1,102.53	\$20,412.33	\$0.00	\$1,102.53	\$20,412.33	\$20,412.33	\$0.00
3831	Congresos y convenciones	\$115,773.31	-\$94,258.45	\$21,514.86	\$20,412.33	\$1,102.53	\$20,412.33	\$0.00	\$1,102.53	\$20,412.33	\$20,412.33	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb./2023
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3900	OTROS SERVICIOS GENERALES	\$307,433.00	-\$110,843.00	\$196,590.00	\$22,045.00	\$174,545.00	\$22,045.00	\$0.00	\$174,545.00	\$22,045.00	\$22,045.00	\$0.00
3920	Impuestos y derechos	\$95,900.00	-\$76,739.00	\$19,161.00	\$19,161.00	\$0.00	\$19,161.00	\$0.00	\$0.00	\$19,161.00	\$19,161.00	\$0.00
3921	Impuestos y derechos	\$95,900.00	-\$76,739.00	\$19,161.00	\$19,161.00	\$0.00	\$19,161.00	\$0.00	\$0.00	\$19,161.00	\$19,161.00	\$0.00
3990	Otros servicios generales	\$211,533.00	-\$34,104.00	\$177,429.00	\$2,884.00	\$174,545.00	\$2,884.00	\$0.00	\$174,545.00	\$2,884.00	\$2,884.00	\$0.00
3991	Otros servicios generales	\$211,533.00	-\$34,104.00	\$177,429.00	\$2,884.00	\$174,545.00	\$2,884.00	\$0.00	\$174,545.00	\$2,884.00	\$2,884.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$160,874.00	-\$74,580.00	\$86,294.00	\$30,062.12	\$56,231.88	\$30,062.12	\$0.00	\$56,231.88	\$30,062.12	\$30,062.12	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$139,685.88	-\$74,580.00	\$65,105.88	\$8,874.00	\$56,231.88	\$8,874.00	\$0.00	\$56,231.88	\$8,874.00	\$8,874.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$139,685.88	-\$74,580.00	\$65,105.88	\$8,874.00	\$56,231.88	\$8,874.00	\$0.00	\$56,231.88	\$8,874.00	\$8,874.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$139,685.88	-\$74,580.00	\$65,105.88	\$8,874.00	\$56,231.88	\$8,874.00	\$0.00	\$56,231.88	\$8,874.00	\$8,874.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$21,188.12	\$0.00	\$21,188.12	\$21,188.12	\$0.00	\$21,188.12	\$0.00	\$0.00	\$21,188.12	\$21,188.12	\$0.00
5230	Cámaras fotográficas y de video	\$13,889.12	\$0.00	\$13,889.12	\$13,889.12	\$0.00	\$13,889.12	\$0.00	\$0.00	\$13,889.12	\$13,889.12	\$0.00
5231	Cámaras fotográficas y de video	\$13,889.12	\$0.00	\$13,889.12	\$13,889.12	\$0.00	\$13,889.12	\$0.00	\$0.00	\$13,889.12	\$13,889.12	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$7,299.00	\$0.00	\$7,299.00	\$7,299.00	\$0.00	\$7,299.00	\$0.00	\$0.00	\$7,299.00	\$7,299.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$7,299.00	\$0.00	\$7,299.00	\$7,299.00	\$0.00	\$7,299.00	\$0.00	\$0.00	\$7,299.00	\$7,299.00	\$0.00
Recursos Estatales		\$33,257,240.80	-\$183,205.41	\$33,074,035.39	\$32,763,965.93	\$310,069.46	\$32,763,965.93	\$0.00	\$310,069.46	\$32,763,965.93	\$32,763,965.93	\$0.00
02	Recursos Federales											
2000	MATERIALES Y SUMINISTROS	\$1,170,348.63	-\$16,844.22	\$1,153,504.41	\$1,153,504.41	\$0.00	\$1,153,504.41	\$0.00	\$0.00	\$1,153,504.41	\$1,153,504.41	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$629,538.16	-\$4,927.75	\$624,610.41	\$624,610.41	\$0.00	\$624,610.41	\$0.00	\$0.00	\$624,610.41	\$624,610.41	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$292,347.36	\$0.00	\$292,347.36	\$292,347.36	\$0.00	\$292,347.36	\$0.00	\$0.00	\$292,347.36	\$292,347.36	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$292,347.36	\$0.00	\$292,347.36	\$292,347.36	\$0.00	\$292,347.36	\$0.00	\$0.00	\$292,347.36	\$292,347.36	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$258,127.39	-\$3,707.95	\$254,419.44	\$254,419.44	\$0.00	\$254,419.44	\$0.00	\$0.00	\$254,419.44	\$254,419.44	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$258,127.39	-\$3,707.95	\$254,419.44	\$254,419.44	\$0.00	\$254,419.44	\$0.00	\$0.00	\$254,419.44	\$254,419.44	\$0.00
2160	Material de limpieza	\$79,063.41	-\$1,219.80	\$77,843.61	\$77,843.61	\$0.00	\$77,843.61	\$0.00	\$0.00	\$77,843.61	\$77,843.61	\$0.00
2161	Material de limpieza	\$79,063.41	-\$1,219.80	\$77,843.61	\$77,843.61	\$0.00	\$77,843.61	\$0.00	\$0.00	\$77,843.61	\$77,843.61	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$131,710.70	-\$6,960.02	\$124,750.68	\$124,750.68	\$0.00	\$124,750.68	\$0.00	\$0.00	\$124,750.68	\$124,750.68	\$0.00
2210	Productos alimenticios para personas	\$131,710.70	-\$6,960.02	\$124,750.68	\$124,750.68	\$0.00	\$124,750.68	\$0.00	\$0.00	\$124,750.68	\$124,750.68	\$0.00
2211	Productos alimenticios para personas	\$131,710.70	-\$6,960.02	\$124,750.68	\$124,750.68	\$0.00	\$124,750.68	\$0.00	\$0.00	\$124,750.68	\$124,750.68	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$32,126.96	\$0.00	\$32,126.96	\$32,126.96	\$0.00	\$32,126.96	\$0.00	\$0.00	\$32,126.96	\$32,126.96	\$0.00
2530	Medicinas y productos farmacéuticos	\$29,972.96	\$0.00	\$29,972.96	\$29,972.96	\$0.00	\$29,972.96	\$0.00	\$0.00	\$29,972.96	\$29,972.96	\$0.00
2531	Medicinas y productos farmacéuticos	\$29,972.96	\$0.00	\$29,972.96	\$29,972.96	\$0.00	\$29,972.96	\$0.00	\$0.00	\$29,972.96	\$29,972.96	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb./2023
08:28 a. m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2540 Materiales, accesorios y suministros médicos	\$0.00	\$2,154.00	\$2,154.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$2,154.00	\$2,154.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	-\$72.93	\$282,059.98	\$282,059.98	\$0.00	\$282,132.91	\$282,059.98	\$0.00	\$0.00	\$282,059.98	\$282,059.98	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$282,059.98	\$282,059.98	-\$72.93	\$282,132.91	\$282,059.98	\$0.00	\$0.00	\$282,059.98	\$282,059.98	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$282,059.98	\$282,059.98	-\$72.93	\$282,132.91	\$282,059.98	\$0.00	\$0.00	\$282,059.98	\$282,059.98	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$32,572.80	\$32,572.80	\$0.00	\$32,572.80	\$32,572.80	\$0.00	\$0.00	\$32,572.80	\$32,572.80	\$0.00
2710 Vestuario y uniformes	\$0.00	\$32,572.80	\$32,572.80	\$0.00	\$32,572.80	\$32,572.80	\$0.00	\$0.00	\$32,572.80	\$32,572.80	\$0.00
2711 Vestuario y uniformes	\$0.00	\$32,572.80	\$32,572.80	\$0.00	\$32,572.80	\$32,572.80	\$0.00	\$0.00	\$32,572.80	\$32,572.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	-\$4,883.52	\$57,383.58	\$57,383.58	\$0.00	\$62,267.10	\$57,383.58	\$0.00	\$0.00	\$57,383.58	\$57,383.58	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$47,206.62	\$47,206.62	\$0.00	\$47,206.62	\$47,206.62	\$0.00	\$0.00	\$47,206.62	\$47,206.62	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$47,206.62	\$47,206.62	\$0.00	\$47,206.62	\$47,206.62	\$0.00	\$0.00	\$47,206.62	\$47,206.62	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,176.96	\$10,176.96	-\$4,883.52	\$15,060.48	\$10,176.96	\$0.00	\$0.00	\$10,176.96	\$10,176.96	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,176.96	\$10,176.96	-\$4,883.52	\$15,060.48	\$10,176.96	\$0.00	\$0.00	\$10,176.96	\$10,176.96	\$0.00
3000 SERVICIOS GENERALES	\$379,767.74	\$18,064,805.14	\$18,064,262.17	\$0.00	\$17,685,037.40	\$18,064,262.17	\$0.00	\$542.97	\$18,064,262.17	\$18,064,262.17	\$0.00
3100 SERVICIOS BÁSICOS	-\$37,102.01	\$26,779.00	\$26,779.00	\$0.00	\$63,881.01	\$26,779.00	\$0.00	\$0.00	\$26,779.00	\$26,779.00	\$0.00
3110 Energía eléctrica	\$0.00	\$15,319.00	\$15,319.00	-\$12,768.01	\$28,087.01	\$15,319.00	\$0.00	\$0.00	\$15,319.00	\$15,319.00	\$0.00
3111 Energía eléctrica	\$0.00	\$15,319.00	\$15,319.00	-\$12,768.01	\$28,087.01	\$15,319.00	\$0.00	\$0.00	\$15,319.00	\$15,319.00	\$0.00
3140 Telefonía tradicional	\$0.00	\$9,813.00	\$9,813.00	-\$8,887.00	\$18,700.00	\$9,813.00	\$0.00	\$0.00	\$9,813.00	\$9,813.00	\$0.00
3141 Telefonía tradicional	\$0.00	\$9,813.00	\$9,813.00	-\$8,887.00	\$18,700.00	\$9,813.00	\$0.00	\$0.00	\$9,813.00	\$9,813.00	\$0.00
3150 Telefonía celular	\$0.00	\$0.00	\$0.00	-\$13,800.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$0.00	\$0.00	\$0.00	-\$13,800.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,647.00	\$1,647.00	-\$1,647.00	\$3,294.00	\$1,647.00	\$0.00	\$0.00	\$1,647.00	\$1,647.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,647.00	\$1,647.00	-\$1,647.00	\$3,294.00	\$1,647.00	\$0.00	\$0.00	\$1,647.00	\$1,647.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	-\$1.07	\$113,363.02	\$113,363.02	\$0.00	\$113,364.09	\$113,363.02	\$0.00	\$0.00	\$113,363.02	\$113,363.02	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$113,363.02	\$113,363.02	-\$1.07	\$113,364.09	\$113,363.02	\$0.00	\$0.00	\$113,363.02	\$113,363.02	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$113,363.02	\$113,363.02	-\$1.07	\$113,364.09	\$113,363.02	\$0.00	\$0.00	\$113,363.02	\$113,363.02	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$396,144.62	\$14,489,341.83	\$14,489,341.80	\$0.03	\$14,093,197.21	\$14,489,341.80	\$0.00	\$0.03	\$14,489,341.80	\$14,489,341.80	\$0.00
3340 Servicios de capacitación	\$0.00	\$3,029,120.00	\$3,029,120.00	\$445,000.00	\$2,584,120.00	\$3,029,120.00	\$0.00	\$0.00	\$3,029,120.00	\$3,029,120.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$3,029,120.00	\$3,029,120.00	\$445,000.00	\$2,584,120.00	\$3,029,120.00	\$0.00	\$0.00	\$3,029,120.00	\$3,029,120.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$260,379.59	\$260,379.59	\$0.00	\$260,379.59	\$260,379.59	\$0.00	\$0.00	\$260,379.59	\$260,379.59	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$260,379.59	\$260,379.59	\$0.00	\$260,379.59	\$260,379.59	\$0.00	\$0.00	\$260,379.59	\$260,379.59	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb./2023
08:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3390	Servicios profesionales, científicos y técnicos integrales	\$11,248,697.62	-\$48,855.38	\$11,199,842.24	\$11,199,842.21	\$0.03	\$11,199,842.21	\$0.00	\$0.03	\$11,199,842.21	\$11,199,842.21	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$11,248,697.62	-\$48,855.38	\$11,199,842.24	\$11,199,842.21	\$0.03	\$11,199,842.21	\$0.00	\$0.03	\$11,199,842.21	\$11,199,842.21	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$9,393.64	-\$8,733.00	\$660.64	\$660.64	\$0.00	\$660.64	\$0.00	\$0.00	\$660.64	\$660.64	\$0.00
3410	Servicios financieros y bancarios	\$9,393.64	-\$8,733.00	\$660.64	\$660.64	\$0.00	\$660.64	\$0.00	\$0.00	\$660.64	\$660.64	\$0.00
3411	Servicios financieros y bancarios	\$9,393.64	-\$8,733.00	\$660.64	\$660.64	\$0.00	\$660.64	\$0.00	\$0.00	\$660.64	\$660.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$252,329.06	\$0.00	\$252,329.06	\$252,329.06	\$0.00	\$252,329.06	\$0.00	\$0.00	\$252,329.06	\$252,329.06	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$34,900.00	\$0.00	\$34,900.00	\$34,900.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$34,900.00	\$34,900.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$34,900.00	\$0.00	\$34,900.00	\$34,900.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$34,900.00	\$34,900.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$80,230.96	\$0.00	\$80,230.96	\$80,230.96	\$0.00	\$80,230.96	\$0.00	\$0.00	\$80,230.96	\$80,230.96	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$80,230.96	\$0.00	\$80,230.96	\$80,230.96	\$0.00	\$80,230.96	\$0.00	\$0.00	\$80,230.96	\$80,230.96	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$132,674.10	\$0.00	\$132,674.10	\$132,674.10	\$0.00	\$132,674.10	\$0.00	\$0.00	\$132,674.10	\$132,674.10	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$132,674.10	\$0.00	\$132,674.10	\$132,674.10	\$0.00	\$132,674.10	\$0.00	\$0.00	\$132,674.10	\$132,674.10	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,512,488.10	\$94,120.06	\$2,606,608.16	\$2,606,608.16	\$0.00	\$2,606,608.16	\$0.00	\$0.00	\$2,606,608.16	\$2,606,608.16	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$2,505,859.10	\$94,120.06	\$2,599,979.16	\$2,599,979.16	\$0.00	\$2,599,979.16	\$0.00	\$0.00	\$2,599,979.16	\$2,599,979.16	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$2,505,859.10	\$94,120.06	\$2,599,979.16	\$2,599,979.16	\$0.00	\$2,599,979.16	\$0.00	\$0.00	\$2,599,979.16	\$2,599,979.16	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$6,629.00	\$0.00	\$6,629.00	\$6,629.00	\$0.00	\$6,629.00	\$0.00	\$0.00	\$6,629.00	\$6,629.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$6,629.00	\$0.00	\$6,629.00	\$6,629.00	\$0.00	\$6,629.00	\$0.00	\$0.00	\$6,629.00	\$6,629.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$362,924.77	-\$17,574.49	\$345,350.28	\$345,350.28	\$0.00	\$345,350.28	\$0.00	\$0.00	\$345,350.28	\$345,350.28	\$0.00
3710	Pasajes aéreos	\$50,303.01	\$0.00	\$50,303.01	\$50,303.01	\$0.00	\$50,303.01	\$0.00	\$0.00	\$50,303.01	\$50,303.01	\$0.00
3711	Pasajes aéreos	\$50,303.01	\$0.00	\$50,303.01	\$50,303.01	\$0.00	\$50,303.01	\$0.00	\$0.00	\$50,303.01	\$50,303.01	\$0.00
3720	Pasajes terrestres	\$75,670.00	-\$11,152.44	\$64,517.56	\$64,517.56	\$0.00	\$64,517.56	\$0.00	\$0.00	\$64,517.56	\$64,517.56	\$0.00
3721	Pasajes terrestres	\$75,670.00	-\$11,152.44	\$64,517.56	\$64,517.56	\$0.00	\$64,517.56	\$0.00	\$0.00	\$64,517.56	\$64,517.56	\$0.00
3750	Viáticos en el país	\$236,951.76	-\$6,422.05	\$230,529.71	\$230,529.71	\$0.00	\$230,529.71	\$0.00	\$0.00	\$230,529.71	\$230,529.71	\$0.00
3751	Viáticos en el país	\$236,951.76	-\$6,422.05	\$230,529.71	\$230,529.71	\$0.00	\$230,529.71	\$0.00	\$0.00	\$230,529.71	\$230,529.71	\$0.00
3800	SERVICIOS OFICIALES	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3830	Congresos y convenciones	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3831	Congresos y convenciones	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3900	OTROS SERVICIOS GENERALES	\$275,429.31	-\$47,086.37	\$228,342.94	\$227,800.00	\$542.94	\$227,800.00	\$0.00	\$542.94	\$227,800.00	\$227,800.00	\$0.00
3990	Otros servicios generales	\$275,429.31	-\$47,086.37	\$228,342.94	\$227,800.00	\$542.94	\$227,800.00	\$0.00	\$542.94	\$227,800.00	\$227,800.00	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 09/feb./2023
08:28 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3991	Otros servicios generales	\$275,429.31	-\$47,086.37	\$228,342.94	\$227,800.00	\$542.94	\$227,800.00	\$0.00	\$542.94	\$227,800.00	\$227,800.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$819,741.60	\$247,000.00	\$1,066,741.60	\$1,066,741.60	\$0.00	\$1,066,741.60	\$0.00	\$0.00	\$1,066,741.60	\$1,066,741.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$334,741.60	\$247,000.00	\$581,741.60	\$581,741.60	\$0.00	\$581,741.60	\$0.00	\$0.00	\$581,741.60	\$581,741.60	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$334,741.60	\$247,000.00	\$581,741.60	\$581,741.60	\$0.00	\$581,741.60	\$0.00	\$0.00	\$581,741.60	\$581,741.60	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$334,741.60	\$247,000.00	\$581,741.60	\$581,741.60	\$0.00	\$581,741.60	\$0.00	\$0.00	\$581,741.60	\$581,741.60	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$485,000.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00
5410	Vehículos y equipo terrestre	\$485,000.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$485,000.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$485,000.00	\$0.00
Recursos Federales		\$19,675,127.63	\$609,923.52	\$20,285,051.15	\$20,284,508.18	\$542.97	\$20,284,508.18	\$0.00	\$542.97	\$20,284,508.18	\$20,284,508.18	\$0.00
Total Final		\$52,932,368.43	\$426,718.11	\$53,359,086.54	\$53,048,474.11	\$310,612.43	\$53,048,474.11	\$0.00	\$310,612.43	\$53,048,474.11	\$53,048,474.11	\$0.00