



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión 08/nov./2022  
02:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto del Gasto	Pagado										Pagar Deuda	
<b>01</b>	<b>Recursos Estatales</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$25,290,500.00</b>	<b>\$0.00</b>	<b>\$25,290,500.00</b>	<b>\$19,524,926.22</b>	<b>\$5,765,573.78</b>	<b>\$19,524,926.22</b>	<b>\$0.00</b>	<b>\$5,765,573.78</b>	<b>\$19,171,365.49</b>	<b>\$19,171,365.49</b>	<b>\$353,560.73</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$11,317,312.43	\$0.00	\$11,317,312.43	\$9,052,763.59	\$2,264,548.84	\$9,052,763.59	\$0.00	\$2,264,548.84	\$9,052,763.59	\$9,052,763.59	\$0.00
1130	Sueldos base al personal permanente	\$11,317,312.43	\$0.00	\$11,317,312.43	\$9,052,763.59	\$2,264,548.84	\$9,052,763.59	\$0.00	\$2,264,548.84	\$9,052,763.59	\$9,052,763.59	\$0.00
1131	Sueldos base al personal permanente	\$11,317,312.43	\$0.00	\$11,317,312.43	\$9,052,763.59	\$2,264,548.84	\$9,052,763.59	\$0.00	\$2,264,548.84	\$9,052,763.59	\$9,052,763.59	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRU	\$1,662,836.50	\$0.00	\$1,662,836.50	\$969,008.94	\$693,827.56	\$969,008.94	\$0.00	\$693,827.56	\$969,008.94	\$969,008.94	\$0.00
1210	Honorarios asimilables a salarios	\$1,057,305.09	\$0.00	\$1,057,305.09	\$969,008.94	\$88,296.15	\$969,008.94	\$0.00	\$88,296.15	\$969,008.94	\$969,008.94	\$0.00
1211	Honorarios asimilables a salarios	\$1,057,305.09	\$0.00	\$1,057,305.09	\$969,008.94	\$88,296.15	\$969,008.94	\$0.00	\$88,296.15	\$969,008.94	\$969,008.94	\$0.00
1220	Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$632,354.52	\$0.00	\$632,354.52	\$590,335.34	\$42,019.18	\$590,335.34	\$0.00	\$42,019.18	\$352,429.24	\$352,429.24	\$237,906.10
1320	Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$590,335.34	\$42,019.18	\$590,335.34	\$0.00	\$42,019.18	\$352,429.24	\$352,429.24	\$237,906.10
1321	Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$590,335.34	\$42,019.18	\$590,335.34	\$0.00	\$42,019.18	\$352,429.24	\$352,429.24	\$237,906.10
1400	SEGURIDAD SOCIAL	\$1,192,397.49	\$0.00	\$1,192,397.49	\$1,065,342.94	\$127,054.55	\$1,065,342.94	\$0.00	\$127,054.55	\$1,065,342.94	\$1,065,342.94	\$0.00
1410	Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$423,131.80	\$19,184.05	\$423,131.80	\$0.00	\$19,184.05	\$423,131.80	\$423,131.80	\$0.00
1411	Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$423,131.80	\$19,184.05	\$423,131.80	\$0.00	\$19,184.05	\$423,131.80	\$423,131.80	\$0.00
1420	Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$456,652.84	\$85,573.32	\$456,652.84	\$0.00	\$85,573.32	\$456,652.84	\$456,652.84	\$0.00
1421	Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$456,652.84	\$85,573.32	\$456,652.84	\$0.00	\$85,573.32	\$456,652.84	\$456,652.84	\$0.00
1430	Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$185,558.30	\$22,297.18	\$185,558.30	\$0.00	\$22,297.18	\$185,558.30	\$185,558.30	\$0.00
1431	Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$185,558.30	\$22,297.18	\$185,558.30	\$0.00	\$22,297.18	\$185,558.30	\$185,558.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,485,599.06	\$0.00	\$10,485,599.06	\$7,847,475.41	\$2,638,123.65	\$7,847,475.41	\$0.00	\$2,638,123.65	\$7,731,820.78	\$7,731,820.78	\$115,654.63
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$522,505.20	\$144,033.68	\$522,505.20	\$0.00	\$144,033.68	\$522,505.20	\$522,505.20	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$522,505.20	\$144,033.68	\$522,505.20	\$0.00	\$144,033.68	\$522,505.20	\$522,505.20	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,819,060.18	\$0.00	\$9,819,060.18	\$7,324,970.21	\$2,494,089.97	\$7,324,970.21	\$0.00	\$2,494,089.97	\$7,209,315.58	\$7,209,315.58	\$115,654.63
1591	Otras prestaciones sociales y económicas	\$9,819,060.18	\$0.00	\$9,819,060.18	\$7,324,970.21	\$2,494,089.97	\$7,324,970.21	\$0.00	\$2,494,089.97	\$7,209,315.58	\$7,209,315.58	\$115,654.63
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$842,172.10</b>	<b>\$0.00</b>	<b>\$842,172.10</b>	<b>\$565,577.86</b>	<b>\$276,594.24</b>	<b>\$565,577.86</b>	<b>\$0.00</b>	<b>\$276,594.24</b>	<b>\$564,236.86</b>	<b>\$565,577.86</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$197,437.25	\$0.00	\$197,437.25	\$101,685.57	\$95,751.68	\$101,685.57	\$0.00	\$95,751.68	\$101,685.57	\$101,685.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$73,432.64	\$0.00	\$73,432.64	\$40,555.86	\$32,876.78	\$40,555.86	\$0.00	\$32,876.78	\$40,555.86	\$40,555.86	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$73,432.64	\$0.00	\$73,432.64	\$40,555.86	\$32,876.78	\$40,555.86	\$0.00	\$32,876.78	\$40,555.86	\$40,555.86	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$85,460.12	\$0.00	\$85,460.12	\$45,197.10	\$40,263.02	\$45,197.10	\$0.00	\$40,263.02	\$45,197.10	\$45,197.10	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 08/nov./2022  
02:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto del Gasto	Ejercido									Pagado		
2141	Materiales, útiles y equipos menores de tecnologías de la	\$85,460.12	\$0.00	\$85,460.12	\$45,197.10	\$40,263.02	\$45,197.10	\$0.00	\$40,263.02	\$45,197.10	\$45,197.10	\$0.00
2150	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$19,702.61	\$0.00	\$19,702.61	\$15,932.61	\$3,770.00	\$15,932.61	\$0.00	\$3,770.00	\$15,932.61	\$15,932.61	\$0.00
2161	Material de limpieza	\$19,702.61	\$0.00	\$19,702.61	\$15,932.61	\$3,770.00	\$15,932.61	\$0.00	\$3,770.00	\$15,932.61	\$15,932.61	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$392,546.99</b>	<b>\$0.00</b>	<b>\$392,546.99</b>	<b>\$275,611.42</b>	<b>\$116,935.57</b>	<b>\$275,611.42</b>	<b>\$0.00</b>	<b>\$116,935.57</b>	<b>\$275,611.42</b>	<b>\$275,611.42</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$392,546.99	\$0.00	\$392,546.99	\$275,611.42	\$116,935.57	\$275,611.42	\$0.00	\$116,935.57	\$275,611.42	\$275,611.42	\$0.00
2211	Productos alimenticios para personas	\$392,546.99	\$0.00	\$392,546.99	\$275,611.42	\$116,935.57	\$275,611.42	\$0.00	\$116,935.57	\$275,611.42	\$275,611.42	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABC</b>	<b>\$4,691.12</b>	<b>\$0.00</b>	<b>\$4,691.12</b>	<b>\$1,737.22</b>	<b>\$2,953.90</b>	<b>\$1,737.22</b>	<b>\$0.00</b>	<b>\$2,953.90</b>	<b>\$1,737.22</b>	<b>\$1,737.22</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$0.00	\$2,953.90	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$0.00	\$2,953.90	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2591	Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$222,100.22</b>	<b>\$0.00</b>	<b>\$222,100.22</b>	<b>\$175,387.48</b>	<b>\$46,712.74</b>	<b>\$175,387.48</b>	<b>\$0.00</b>	<b>\$46,712.74</b>	<b>\$174,046.48</b>	<b>\$175,387.48</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$222,100.22	\$0.00	\$222,100.22	\$175,387.48	\$46,712.74	\$175,387.48	\$0.00	\$46,712.74	\$174,046.48	\$175,387.48	\$0.00
2611	Combustibles, lubricantes y aditivos	\$222,100.22	\$0.00	\$222,100.22	\$175,387.48	\$46,712.74	\$175,387.48	\$0.00	\$46,712.74	\$174,046.48	\$175,387.48	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$12,620.80</b>	<b>\$0.00</b>	<b>\$12,620.80</b>	<b>\$0.00</b>	<b>\$12,620.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,620.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$12,775.72</b>	<b>\$0.00</b>	<b>\$12,775.72</b>	<b>\$11,156.17</b>	<b>\$1,619.55</b>	<b>\$11,156.17</b>	<b>\$0.00</b>	<b>\$1,619.55</b>	<b>\$11,156.17</b>	<b>\$11,156.17</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$9,297.32	\$0.00	\$9,297.32	\$8,327.37	\$969.95	\$8,327.37	\$0.00	\$969.95	\$8,327.37	\$8,327.37	\$0.00
2921	Refacciones y accesorios menores de edificios	\$9,297.32	\$0.00	\$9,297.32	\$8,327.37	\$969.95	\$8,327.37	\$0.00	\$969.95	\$8,327.37	\$8,327.37	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$6,943,815.70</b>	<b>-\$50,000.00</b>	<b>\$6,893,815.70</b>	<b>\$4,252,951.83</b>	<b>\$2,640,863.87</b>	<b>\$4,252,951.83</b>	<b>\$0.00</b>	<b>\$2,640,863.87</b>	<b>\$4,252,951.83</b>	<b>\$4,252,951.83</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$293,353.47</b>	<b>\$0.00</b>	<b>\$293,353.47</b>	<b>\$224,085.90</b>	<b>\$69,267.57</b>	<b>\$224,085.90</b>	<b>\$0.00</b>	<b>\$69,267.57</b>	<b>\$224,085.90</b>	<b>\$224,085.90</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$98,863.49	\$0.00	\$98,863.49	\$91,738.00	\$7,125.49	\$91,738.00	\$0.00	\$7,125.49	\$91,738.00	\$91,738.00	\$0.00



Usr: supervisor  
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## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 08/nov./2022  
02:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto del Gasto	Ejercido									Pagado		
3111	Energía eléctrica	\$98,863.49	\$0.00	\$98,863.49	\$91,738.00	\$7,125.49	\$91,738.00	\$0.00	\$7,125.49	\$91,738.00	\$91,738.00	\$0.00
3130	Agua	\$18,161.81	\$0.00	\$18,161.81	\$7,601.41	\$10,560.40	\$7,601.41	\$0.00	\$10,560.40	\$7,601.41	\$7,601.41	\$0.00
3131	Agua	\$18,161.81	\$0.00	\$18,161.81	\$7,601.41	\$10,560.40	\$7,601.41	\$0.00	\$10,560.40	\$7,601.41	\$7,601.41	\$0.00
3140	Telefonía tradicional	\$120,260.22	\$0.00	\$120,260.22	\$94,491.98	\$25,768.24	\$94,491.98	\$0.00	\$25,768.24	\$94,491.98	\$94,491.98	\$0.00
3141	Telefonía tradicional	\$120,260.22	\$0.00	\$120,260.22	\$94,491.98	\$25,768.24	\$94,491.98	\$0.00	\$25,768.24	\$94,491.98	\$94,491.98	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$51,067.95	\$0.00	\$51,067.95	\$29,919.34	\$21,148.61	\$29,919.34	\$0.00	\$21,148.61	\$29,919.34	\$29,919.34	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$51,067.95	\$0.00	\$51,067.95	\$29,919.34	\$21,148.61	\$29,919.34	\$0.00	\$21,148.61	\$29,919.34	\$29,919.34	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$404,447.61</b>	<b>\$0.00</b>	<b>\$404,447.61</b>	<b>\$309,607.21</b>	<b>\$94,840.40</b>	<b>\$309,607.21</b>	<b>\$0.00</b>	<b>\$94,840.40</b>	<b>\$309,607.21</b>	<b>\$309,607.21</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$266,108.53	\$0.00	\$266,108.53	\$206,806.53	\$59,302.00	\$206,806.53	\$0.00	\$59,302.00	\$206,806.53	\$206,806.53	\$0.00
3221	Arrendamiento de edificios	\$266,108.53	\$0.00	\$266,108.53	\$206,806.53	\$59,302.00	\$206,806.53	\$0.00	\$59,302.00	\$206,806.53	\$206,806.53	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$110,640.60	\$0.00	\$110,640.60	\$75,102.20	\$35,538.40	\$75,102.20	\$0.00	\$35,538.40	\$75,102.20	\$75,102.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$110,640.60	\$0.00	\$110,640.60	\$75,102.20	\$35,538.40	\$75,102.20	\$0.00	\$35,538.40	\$75,102.20	\$75,102.20	\$0.00
3270	Arrendamiento de activos intangibles	\$6,470.48	\$0.00	\$6,470.48	\$6,470.48	\$0.00	\$6,470.48	\$0.00	\$0.00	\$6,470.48	\$6,470.48	\$0.00
3271	Arrendamiento de activos intangibles	\$6,470.48	\$0.00	\$6,470.48	\$6,470.48	\$0.00	\$6,470.48	\$0.00	\$0.00	\$6,470.48	\$6,470.48	\$0.00
3290	Otros arrendamientos	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3291	Otros arrendamientos	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,268,410.12</b>	<b>\$0.00</b>	<b>\$4,268,410.12</b>	<b>\$3,384,138.91</b>	<b>\$884,271.21</b>	<b>\$3,384,138.91</b>	<b>\$0.00</b>	<b>\$884,271.21</b>	<b>\$3,384,138.91</b>	<b>\$3,384,138.91</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$311,044.61	\$0.00	\$311,044.61	\$55,000.00	\$256,044.61	\$55,000.00	\$0.00	\$256,044.61	\$55,000.00	\$55,000.00	\$0.00
3341	Servicios de capacitación	\$311,044.61	\$0.00	\$311,044.61	\$55,000.00	\$256,044.61	\$55,000.00	\$0.00	\$256,044.61	\$55,000.00	\$55,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$194,958.77	\$0.00	\$194,958.77	\$119,396.60	\$75,562.17	\$119,396.60	\$0.00	\$75,562.17	\$119,396.60	\$119,396.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$194,958.77	\$0.00	\$194,958.77	\$119,396.60	\$75,562.17	\$119,396.60	\$0.00	\$75,562.17	\$119,396.60	\$119,396.60	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3380	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3381	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,755,682.74	\$0.00	\$3,755,682.74	\$3,203,018.31	\$552,664.43	\$3,203,018.31	\$0.00	\$552,664.43	\$3,203,018.31	\$3,203,018.31	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,755,682.74	\$0.00	\$3,755,682.74	\$3,203,018.31	\$552,664.43	\$3,203,018.31	\$0.00	\$552,664.43	\$3,203,018.31	\$3,203,018.31	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$103,427.10</b>	<b>\$0.00</b>	<b>\$103,427.10</b>	<b>\$56,827.49</b>	<b>\$46,599.61</b>	<b>\$56,827.49</b>	<b>\$0.00</b>	<b>\$46,599.61</b>	<b>\$56,827.49</b>	<b>\$56,827.49</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$28,427.10	\$0.00	\$28,427.10	\$16,498.38	\$11,928.72	\$16,498.38	\$0.00	\$11,928.72	\$16,498.38	\$16,498.38	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión | 08/nov./2022  
02:08 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411 Servicios financieros y bancarios	\$28,427.10	\$0.00	\$28,427.10	\$16,498.38	\$11,928.72	\$16,498.38	\$0.00	\$11,928.72	\$16,498.38	\$16,498.38	\$0.00
3450 Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3451 Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$167,757.54</b>	<b>\$0.00</b>	<b>\$167,757.54</b>	<b>\$76,677.77</b>	<b>\$91,079.77</b>	<b>\$76,677.77</b>	<b>\$0.00</b>	<b>\$91,079.77</b>	<b>\$76,677.77</b>	<b>\$76,677.77</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$81,302.34	\$0.00	\$81,302.34	\$38,123.00	\$43,179.34	\$38,123.00	\$0.00	\$43,179.34	\$38,123.00	\$38,123.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$81,302.34	\$0.00	\$81,302.34	\$38,123.00	\$43,179.34	\$38,123.00	\$0.00	\$43,179.34	\$38,123.00	\$38,123.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y et	\$19,000.00	\$0.00	\$19,000.00	\$1,450.00	\$17,550.00	\$1,450.00	\$0.00	\$17,550.00	\$1,450.00	\$1,450.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y et	\$19,000.00	\$0.00	\$19,000.00	\$1,450.00	\$17,550.00	\$1,450.00	\$0.00	\$17,550.00	\$1,450.00	\$1,450.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$2,200.00	\$0.00	\$2,200.00	\$1,589.01	\$610.99	\$1,589.01	\$0.00	\$610.99	\$1,589.01	\$1,589.01	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$2,200.00	\$0.00	\$2,200.00	\$1,589.01	\$610.99	\$1,589.01	\$0.00	\$610.99	\$1,589.01	\$1,589.01	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$54,165.20	\$0.00	\$54,165.20	\$28,306.82	\$25,858.38	\$28,306.82	\$0.00	\$25,858.38	\$28,306.82	\$28,306.82	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$54,165.20	\$0.00	\$54,165.20	\$28,306.82	\$25,858.38	\$28,306.82	\$0.00	\$25,858.38	\$28,306.82	\$28,306.82	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$8,132.00	\$0.00	\$8,132.00	\$4,250.94	\$3,881.06	\$4,250.94	\$0.00	\$3,881.06	\$4,250.94	\$4,250.94	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$8,132.00	\$0.00	\$8,132.00	\$4,250.94	\$3,881.06	\$4,250.94	\$0.00	\$3,881.06	\$4,250.94	\$4,250.94	\$0.00
3590 Servicios de jardinería y fumigación	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
3591 Servicios de jardinería y fumigación	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$662,659.20</b>	<b>\$0.00</b>	<b>\$662,659.20</b>	<b>\$15,000.00</b>	<b>\$647,659.20</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$647,659.20</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$646,280.00	\$0.00	\$646,280.00	\$15,000.00	\$631,280.00	\$15,000.00	\$0.00	\$631,280.00	\$15,000.00	\$15,000.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$646,280.00	\$0.00	\$646,280.00	\$15,000.00	\$631,280.00	\$15,000.00	\$0.00	\$631,280.00	\$15,000.00	\$15,000.00	\$0.00
3630 Servicios de creatividad, reproducción y producción de p	\$16,379.20	\$0.00	\$16,379.20	\$0.00	\$16,379.20	\$0.00	\$0.00	\$16,379.20	\$0.00	\$0.00	\$0.00
3631 Servicios de creatividad, reproducción y producción de p	\$16,379.20	\$0.00	\$16,379.20	\$0.00	\$16,379.20	\$0.00	\$0.00	\$16,379.20	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$386,306.21</b>	<b>\$0.00</b>	<b>\$386,306.21</b>	<b>\$138,272.05</b>	<b>\$248,034.16</b>	<b>\$138,272.05</b>	<b>\$0.00</b>	<b>\$248,034.16</b>	<b>\$138,272.05</b>	<b>\$138,272.05</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$9,236.00	\$25,764.00	\$9,236.00	\$0.00	\$25,764.00	\$9,236.00	\$9,236.00	\$0.00
3711 Pasajes aéreos	\$35,000.00	\$0.00	\$35,000.00	\$9,236.00	\$25,764.00	\$9,236.00	\$0.00	\$25,764.00	\$9,236.00	\$9,236.00	\$0.00
3720 Pasajes terrestres	\$62,571.60	\$0.00	\$62,571.60	\$23,864.31	\$38,707.29	\$23,864.31	\$0.00	\$38,707.29	\$23,864.31	\$23,864.31	\$0.00
3721 Pasajes terrestres	\$62,571.60	\$0.00	\$62,571.60	\$23,864.31	\$38,707.29	\$23,864.31	\$0.00	\$38,707.29	\$23,864.31	\$23,864.31	\$0.00
3750 Viáticos en el país	\$288,734.61	\$0.00	\$288,734.61	\$105,171.74	\$183,562.87	\$105,171.74	\$0.00	\$183,562.87	\$105,171.74	\$105,171.74	\$0.00
3751 Viáticos en el país	\$288,734.61	\$0.00	\$288,734.61	\$105,171.74	\$183,562.87	\$105,171.74	\$0.00	\$183,562.87	\$105,171.74	\$105,171.74	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$350,021.45</b>	<b>-\$50,000.00</b>	<b>\$300,021.45</b>	<b>\$26,687.50</b>	<b>\$273,333.95</b>	<b>\$26,687.50</b>	<b>\$0.00</b>	<b>\$273,333.95</b>	<b>\$26,687.50</b>	<b>\$26,687.50</b>	<b>\$0.00</b>
3810 Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3811 Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión 08/nov./2022  
02:08 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3830	Congresos y convenciones	\$342,167.95	-\$50,000.00	\$292,167.95	\$18,834.00	\$273,333.95	\$18,834.00	\$0.00	\$273,333.95	\$18,834.00	\$18,834.00	\$0.00
3831	Congresos y convenciones	\$342,167.95	-\$50,000.00	\$292,167.95	\$18,834.00	\$273,333.95	\$18,834.00	\$0.00	\$273,333.95	\$18,834.00	\$18,834.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$307,433.00</b>	<b>\$0.00</b>	<b>\$307,433.00</b>	<b>\$21,655.00</b>	<b>\$285,778.00</b>	<b>\$21,655.00</b>	<b>\$0.00</b>	<b>\$285,778.00</b>	<b>\$21,655.00</b>	<b>\$21,655.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$95,900.00	\$0.00	\$95,900.00	\$19,161.00	\$76,739.00	\$19,161.00	\$0.00	\$76,739.00	\$19,161.00	\$19,161.00	\$0.00
3921	Impuestos y derechos	\$95,900.00	\$0.00	\$95,900.00	\$19,161.00	\$76,739.00	\$19,161.00	\$0.00	\$76,739.00	\$19,161.00	\$19,161.00	\$0.00
3990	Otros servicios generales	\$211,533.00	\$0.00	\$211,533.00	\$2,494.00	\$209,039.00	\$2,494.00	\$0.00	\$209,039.00	\$2,494.00	\$2,494.00	\$0.00
3991	Otros servicios generales	\$211,533.00	\$0.00	\$211,533.00	\$2,494.00	\$209,039.00	\$2,494.00	\$0.00	\$209,039.00	\$2,494.00	\$2,494.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,753.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$180,753.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$33,297,240.80</b>	<b>-\$50,000.00</b>	<b>\$33,207,240.80</b>	<b>\$24,343,455.91</b>	<b>\$8,863,784.89</b>	<b>\$24,343,455.91</b>	<b>\$0.00</b>	<b>\$8,863,784.89</b>	<b>\$23,988,554.18</b>	<b>\$23,989,895.18</b>	<b>\$353,560.73</b>
<b>02 Recursos Federales</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,237,930.02</b>	<b>\$0.00</b>	<b>\$1,237,930.02</b>	<b>\$650,782.40</b>	<b>\$587,147.62</b>	<b>\$650,782.40</b>	<b>\$0.00</b>	<b>\$587,147.62</b>	<b>\$650,782.40</b>	<b>\$650,782.40</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$497,709.64</b>	<b>\$0.00</b>	<b>\$497,709.64</b>	<b>\$360,451.01</b>	<b>\$137,258.63</b>	<b>\$360,451.01</b>	<b>\$0.00</b>	<b>\$137,258.63</b>	<b>\$360,451.01</b>	<b>\$360,451.01</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$254,307.23	\$0.00	\$254,307.23	\$206,262.27	\$48,044.96	\$206,262.27	\$0.00	\$48,044.96	\$206,262.27	\$206,262.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$254,307.23	\$0.00	\$254,307.23	\$206,262.27	\$48,044.96	\$206,262.27	\$0.00	\$48,044.96	\$206,262.27	\$206,262.27	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$164,339.00	\$0.00	\$164,339.00	\$115,125.33	\$49,213.67	\$115,125.33	\$0.00	\$49,213.67	\$115,125.33	\$115,125.33	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$164,339.00	\$0.00	\$164,339.00	\$115,125.33	\$49,213.67	\$115,125.33	\$0.00	\$49,213.67	\$115,125.33	\$115,125.33	\$0.00
2160	Material de limpieza	\$79,063.41	\$0.00	\$79,063.41	\$39,063.41	\$40,000.00	\$39,063.41	\$0.00	\$40,000.00	\$39,063.41	\$39,063.41	\$0.00
2161	Material de limpieza	\$79,063.41	\$0.00	\$79,063.41	\$39,063.41	\$40,000.00	\$39,063.41	\$0.00	\$40,000.00	\$39,063.41	\$39,063.41	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$117,000.00</b>	<b>\$0.00</b>	<b>\$117,000.00</b>	<b>\$40,448.15</b>	<b>\$76,551.85</b>	<b>\$40,448.15</b>	<b>\$0.00</b>	<b>\$76,551.85</b>	<b>\$40,448.15</b>	<b>\$40,448.15</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$105,000.00	\$0.00	\$105,000.00	\$40,448.15	\$64,551.85	\$40,448.15	\$0.00	\$64,551.85	\$40,448.15	\$40,448.15	\$0.00
2211	Productos alimenticios para personas	\$105,000.00	\$0.00	\$105,000.00	\$40,448.15	\$64,551.85	\$40,448.15	\$0.00	\$64,551.85	\$40,448.15	\$40,448.15	\$0.00
2220	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$29,154.59</b>	<b>\$0.00</b>	<b>\$29,154.59</b>	<b>\$2,154.00</b>	<b>\$27,000.59</b>	<b>\$2,154.00</b>	<b>\$0.00</b>	<b>\$27,000.59</b>	<b>\$2,154.00</b>	<b>\$2,154.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$27,000.59	\$0.00	\$27,000.59	\$0.00	\$27,000.59	\$0.00	\$0.00	\$27,000.59	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$27,000.59	\$0.00	\$27,000.59	\$0.00	\$27,000.59	\$0.00	\$0.00	\$27,000.59	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$2,154.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00	\$2,154.00	\$0.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión 08/nov./2022  
02:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	Materiales, accesorios y suministros médicos	\$2,154.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00	\$2,154.00	\$0.00	\$0.00	\$2,154.00	\$2,154.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$491,075.79</b>	<b>\$0.00</b>	<b>\$491,075.79</b>	<b>\$231,442.84</b>	<b>\$259,632.95</b>	<b>\$231,442.84</b>	<b>\$0.00</b>	<b>\$259,632.95</b>	<b>\$231,442.84</b>	<b>\$231,442.84</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$491,075.79	\$0.00	\$491,075.79	\$231,442.84	\$259,632.95	\$231,442.84	\$0.00	\$259,632.95	\$231,442.84	\$231,442.84	\$0.00
2611	Combustibles, lubricantes y aditivos	\$491,075.79	\$0.00	\$491,075.79	\$231,442.84	\$259,632.95	\$231,442.84	\$0.00	\$259,632.95	\$231,442.84	\$231,442.84	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$32,572.80</b>	<b>\$0.00</b>	<b>\$32,572.80</b>	<b>\$16,286.40</b>	<b>\$16,286.40</b>	<b>\$16,286.40</b>	<b>\$0.00</b>	<b>\$16,286.40</b>	<b>\$16,286.40</b>	<b>\$16,286.40</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$32,572.80	\$0.00	\$32,572.80	\$16,286.40	\$16,286.40	\$16,286.40	\$0.00	\$16,286.40	\$16,286.40	\$16,286.40	\$0.00
2711	Vestuario y uniformes	\$32,572.80	\$0.00	\$32,572.80	\$16,286.40	\$16,286.40	\$16,286.40	\$0.00	\$16,286.40	\$16,286.40	\$16,286.40	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$70,417.20</b>	<b>\$0.00</b>	<b>\$70,417.20</b>	<b>\$0.00</b>	<b>\$70,417.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,417.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$45,417.20	\$0.00	\$45,417.20	\$0.00	\$45,417.20	\$0.00	\$0.00	\$45,417.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$45,417.20	\$0.00	\$45,417.20	\$0.00	\$45,417.20	\$0.00	\$0.00	\$45,417.20	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$18,228,647.21</b>	<b>\$918,000.00</b>	<b>\$19,146,647.21</b>	<b>\$10,243,321.28</b>	<b>\$8,903,325.93</b>	<b>\$10,243,321.28</b>	<b>\$0.00</b>	<b>\$8,903,325.93</b>	<b>\$10,243,321.28</b>	<b>\$10,243,321.28</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$75,710.60</b>	<b>\$0.00</b>	<b>\$75,710.60</b>	<b>\$10,884.00</b>	<b>\$64,826.60</b>	<b>\$10,884.00</b>	<b>\$0.00</b>	<b>\$64,826.60</b>	<b>\$10,884.00</b>	<b>\$10,884.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$38,210.60	\$0.00	\$38,210.60	\$7,075.00	\$31,135.60	\$7,075.00	\$0.00	\$31,135.60	\$7,075.00	\$7,075.00	\$0.00
3111	Energía eléctrica	\$38,210.60	\$0.00	\$38,210.60	\$7,075.00	\$31,135.60	\$7,075.00	\$0.00	\$31,135.60	\$7,075.00	\$7,075.00	\$0.00
3140	Telefonía tradicional	\$19,700.00	\$0.00	\$19,700.00	\$3,809.00	\$15,891.00	\$3,809.00	\$0.00	\$15,891.00	\$3,809.00	\$3,809.00	\$0.00
3141	Telefonía tradicional	\$19,700.00	\$0.00	\$19,700.00	\$3,809.00	\$15,891.00	\$3,809.00	\$0.00	\$15,891.00	\$3,809.00	\$3,809.00	\$0.00
3150	Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$98,600.50</b>	<b>\$0.00</b>	<b>\$98,600.50</b>	<b>\$75,089.39</b>	<b>\$23,511.11</b>	<b>\$75,089.39</b>	<b>\$0.00</b>	<b>\$23,511.11</b>	<b>\$75,089.39</b>	<b>\$75,089.39</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$98,600.50	\$0.00	\$98,600.50	\$75,089.39	\$23,511.11	\$75,089.39	\$0.00	\$23,511.11	\$75,089.39	\$75,089.39	\$0.00
3221	Arrendamiento de edificios	\$98,600.50	\$0.00	\$98,600.50	\$75,089.39	\$23,511.11	\$75,089.39	\$0.00	\$23,511.11	\$75,089.39	\$75,089.39	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$17,042,871.40</b>	<b>\$918,000.00</b>	<b>\$17,960,871.40</b>	<b>\$9,720,850.26</b>	<b>\$8,240,021.14</b>	<b>\$9,720,850.26</b>	<b>\$0.00</b>	<b>\$8,240,021.14</b>	<b>\$9,720,850.26</b>	<b>\$9,720,850.26</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,377,680.00	\$0.00	\$2,377,680.00	\$0.00	\$2,377,680.00	\$0.00	\$0.00	\$2,377,680.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,377,680.00	\$0.00	\$2,377,680.00	\$0.00	\$2,377,680.00	\$0.00	\$0.00	\$2,377,680.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,289,300.00	\$540,000.00	\$3,829,300.00	\$1,164,940.00	\$2,664,360.00	\$1,164,940.00	\$0.00	\$2,664,360.00	\$1,164,940.00	\$1,164,940.00	\$0.00
3341	Servicios de capacitación	\$3,289,300.00	\$540,000.00	\$3,829,300.00	\$1,164,940.00	\$2,664,360.00	\$1,164,940.00	\$0.00	\$2,664,360.00	\$1,164,940.00	\$1,164,940.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$0.00	\$58,685.60	\$0.00	\$0.00	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión 08/nov./2022 02:08 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto del Gasto	Ejercido									Pagado	Pagar Deuda	
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$0.00	\$58,685.60	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$11,317,205.80	\$378,000.00	\$11,695,205.80	\$8,555,910.26	\$3,139,295.54	\$8,555,910.26	\$0.00	\$3,139,295.54	\$8,555,910.26	\$8,555,910.26	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$11,317,205.80	\$378,000.00	\$11,695,205.80	\$8,555,910.26	\$3,139,295.54	\$8,555,910.26	\$0.00	\$3,139,295.54	\$8,555,910.26	\$8,555,910.26	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	\$16,379.76	\$0.00	\$16,379.76	\$1,128.52	\$15,251.24	\$1,128.52	\$0.00	\$15,251.24	\$1,128.52	\$1,128.52	\$0.00
3410	Servicios financieros y bancarios	\$16,379.76	\$0.00	\$16,379.76	\$1,128.52	\$15,251.24	\$1,128.52	\$0.00	\$15,251.24	\$1,128.52	\$1,128.52	\$0.00
3411	Servicios financieros y bancarios	\$16,379.76	\$0.00	\$16,379.76	\$1,128.52	\$15,251.24	\$1,128.52	\$0.00	\$15,251.24	\$1,128.52	\$1,128.52	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	\$134,000.00	\$0.00	\$134,000.00	\$48,879.38	\$85,120.62	\$48,879.38	\$0.00	\$85,120.62	\$48,879.38	\$48,879.38	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$96,476.00	\$0.00	\$96,476.00	\$44,355.38	\$52,120.62	\$44,355.38	\$0.00	\$52,120.62	\$44,355.38	\$44,355.38	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$96,476.00	\$0.00	\$96,476.00	\$44,355.38	\$52,120.62	\$44,355.38	\$0.00	\$52,120.62	\$44,355.38	\$44,355.38	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	\$24,320.24	\$0.00	\$24,320.24	\$6,629.00	\$17,691.24	\$6,629.00	\$0.00	\$17,691.24	\$6,629.00	\$6,629.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$24,320.24	\$0.00	\$24,320.24	\$6,629.00	\$17,691.24	\$6,629.00	\$0.00	\$17,691.24	\$6,629.00	\$6,629.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$24,320.24	\$0.00	\$24,320.24	\$6,629.00	\$17,691.24	\$6,629.00	\$0.00	\$17,691.24	\$6,629.00	\$6,629.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$341,584.50	\$0.00	\$341,584.50	\$133,030.52	\$208,553.98	\$133,030.52	\$0.00	\$208,553.98	\$133,030.52	\$133,030.52	\$0.00
3710	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3711	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3720	Pasajes terrestres	\$73,000.00	\$0.00	\$73,000.00	\$31,994.00	\$41,006.00	\$31,994.00	\$0.00	\$41,006.00	\$31,994.00	\$31,994.00	\$0.00
3721	Pasajes terrestres	\$73,000.00	\$0.00	\$73,000.00	\$31,994.00	\$41,006.00	\$31,994.00	\$0.00	\$41,006.00	\$31,994.00	\$31,994.00	\$0.00
3750	Viáticos en el país	\$259,534.50	\$0.00	\$259,534.50	\$91,986.52	\$167,547.98	\$91,986.52	\$0.00	\$167,547.98	\$91,986.52	\$91,986.52	\$0.00
3751	Viáticos en el país	\$259,534.50	\$0.00	\$259,534.50	\$91,986.52	\$167,547.98	\$91,986.52	\$0.00	\$167,547.98	\$91,986.52	\$91,986.52	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3830	Congresos y convenciones	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3831	Congresos y convenciones	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	\$493,150.00	\$0.00	\$493,150.00	\$244,800.00	\$248,350.00	\$244,800.00	\$0.00	\$248,350.00	\$244,800.00	\$244,800.00	\$0.00
3990	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$244,800.00	\$248,350.00	\$244,800.00	\$0.00	\$248,350.00	\$244,800.00	\$244,800.00	\$0.00
3991	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$244,800.00	\$248,350.00	\$244,800.00	\$0.00	\$248,350.00	\$244,800.00	\$244,800.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$208,550.40	\$247,000.00	\$455,550.40	\$0.00	\$455,550.40	\$0.00	\$0.00	\$455,550.40	\$0.00	\$0.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$198,550.40	\$247,000.00	\$445,550.40	\$0.00	\$445,550.40	\$0.00	\$0.00	\$445,550.40	\$0.00	\$0.00	\$0.00



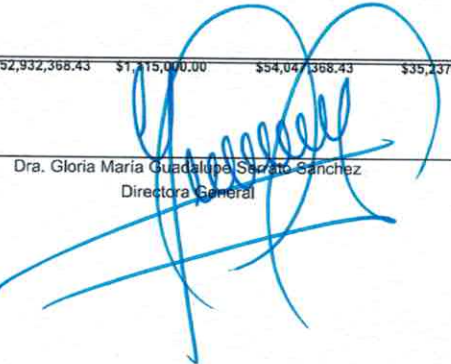
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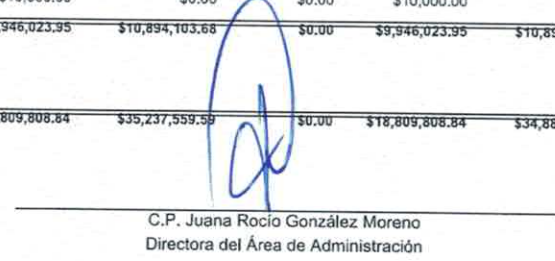
INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/oct./2022

Fecha y hora de Impresión 08/nov./2022 02:08 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$0.00	\$12,550.40	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$0.00	\$12,550.40	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$186,000.00	\$247,000.00	\$433,000.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$186,000.00	\$247,000.00	\$433,000.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$0.00
5200	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$19,675,127.63</b>	<b>\$1,165,000.00</b>	<b>\$20,840,127.63</b>	<b>\$10,894,103.68</b>	<b>\$9,946,023.95</b>	<b>\$10,894,103.68</b>	<b>\$0.00</b>	<b>\$9,946,023.95</b>	<b>\$10,894,103.68</b>	<b>\$10,894,103.68</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$52,932,368.43</b>	<b>\$1,115,000.00</b>	<b>\$54,047,368.43</b>	<b>\$35,237,559.59</b>	<b>\$18,809,808.84</b>	<b>\$35,237,559.59</b>	<b>\$0.00</b>	<b>\$18,809,808.84</b>	<b>\$34,882,657.86</b>	<b>\$34,883,998.86</b>	<b>\$353,560.73</b>

  
 Dra. Gloria María Guadalupe Serrano Sánchez  
 Directora General

  
 C.P. Juana Rocío González Moreno  
 Directora del Área de Administración