

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$52,543,065.03	\$868,000.00	\$53,411,065.03	\$35,237,559.59	\$34,883,998.86	\$18,173,505.44
Gasto de Capital	\$389,303.40	\$247,000.00	\$636,303.40	\$0.00	\$0.00	\$636,303.40
<b>Total del Gasto</b>	<b>\$52,932,368.43</b>	<b>\$1,115,000.00</b>	<b>\$54,047,368.43</b>	<b>\$35,237,559.59</b>	<b>\$34,883,998.86</b>	<b>\$18,809,808.84</b>

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Dra. Gloria María Guadalupe Serrato Sánchez

Directora General

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C.P. Juana Rocio González Moreno

Directora del Área de Administración