

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$52,543,065.03	\$868,000.00	\$53,411,065.03	\$30,241,514.32	\$29,887,953.59	\$23,169,550.71
Gasto de Capital	\$389,303.40	\$247,000.00	\$636,303.40	\$0.00	\$0.00	\$636,303.40
<b>Total del Gasto</b>	<b>\$52,932,368.43</b>	<b>\$1,115,000.00</b>	<b>\$54,047,368.43</b>	<b>\$30,241,514.32</b>	<b>\$29,887,953.59</b>	<b>\$23,805,854.11</b>

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Dra. Gloria María Guadalupe Serrato Sánchez

Directora General

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Mtra. Elizabeth Carrillo Sánchez

Directora del Área de Administración