



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 Servicio Personales</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,293,000.00</b>	<b>\$0.00</b>	<b>\$25,293,000.00</b>	<b>\$17,633,454.31</b>	<b>\$7,659,545.69</b>	<b>\$17,633,454.31</b>	<b>\$0.00</b>	<b>\$7,659,545.69</b>	<b>\$17,279,893.58</b>	<b>\$17,279,893.58</b>	<b>\$353,560.73</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÉCTER PE</b>	<b>\$11,317,312.43</b>	<b>\$0.00</b>	<b>\$11,317,312.43</b>	<b>\$8,125,808.12</b>	<b>\$3,191,504.31</b>	<b>\$8,125,808.12</b>	<b>\$0.00</b>	<b>\$3,191,504.31</b>	<b>\$8,125,808.12</b>	<b>\$8,125,808.12</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$11,317,312.43	\$0.00	\$11,317,312.43	\$8,125,808.12	\$3,191,504.31	\$8,125,808.12	\$0.00	\$3,191,504.31	\$8,125,808.12	\$8,125,808.12	\$0.00
1131 Sueldos base al personal permanente	\$11,317,312.43	\$0.00	\$11,317,312.43	\$8,125,808.12	\$3,191,504.31	\$8,125,808.12	\$0.00	\$3,191,504.31	\$8,125,808.12	\$8,125,808.12	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÉCTER TF</b>	<b>\$1,662,836.50</b>	<b>\$0.00</b>	<b>\$1,662,836.50</b>	<b>\$912,484.67</b>	<b>\$750,351.83</b>	<b>\$912,484.67</b>	<b>\$0.00</b>	<b>\$750,351.83</b>	<b>\$912,484.67</b>	<b>\$912,484.67</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,057,305.09	\$0.00	\$1,057,305.09	\$912,484.67	\$144,820.42	\$912,484.67	\$0.00	\$144,820.42	\$912,484.67	\$912,484.67	\$0.00
1211 Honorarios asimilables a salarios	\$1,057,305.09	\$0.00	\$1,057,305.09	\$912,484.67	\$144,820.42	\$912,484.67	\$0.00	\$144,820.42	\$912,484.67	\$912,484.67	\$0.00
1220 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$605,531.41	\$0.00	\$0.00	\$605,531.41	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$632,354.52</b>	<b>\$0.00</b>	<b>\$632,354.52</b>	<b>\$590,335.34</b>	<b>\$42,019.18</b>	<b>\$590,335.34</b>	<b>\$0.00</b>	<b>\$42,019.18</b>	<b>\$352,429.24</b>	<b>\$352,429.24</b>	<b>\$237,906.10</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$590,335.34	\$42,019.18	\$590,335.34	\$0.00	\$42,019.18	\$352,429.24	\$352,429.24	\$237,906.10
1321 Primas de vacaciones, dominical y gratificación de fin de	\$632,354.52	\$0.00	\$632,354.52	\$590,335.34	\$42,019.18	\$590,335.34	\$0.00	\$42,019.18	\$352,429.24	\$352,429.24	\$237,906.10
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,192,397.49</b>	<b>\$0.00</b>	<b>\$1,192,397.49</b>	<b>\$950,547.96</b>	<b>\$241,849.53</b>	<b>\$950,547.96</b>	<b>\$0.00</b>	<b>\$241,849.53</b>	<b>\$950,547.96</b>	<b>\$950,547.96</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$376,956.97	\$65,358.88	\$376,956.97	\$0.00	\$65,358.88	\$376,956.97	\$376,956.97	\$0.00
1411 Aportaciones de seguridad social	\$442,315.85	\$0.00	\$442,315.85	\$376,956.97	\$65,358.88	\$376,956.97	\$0.00	\$65,358.88	\$376,956.97	\$376,956.97	\$0.00
1420 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$407,638.37	\$134,587.79	\$407,638.37	\$0.00	\$134,587.79	\$407,638.37	\$407,638.37	\$0.00
1421 Aportaciones a fondos de vivienda	\$542,226.16	\$0.00	\$542,226.16	\$407,638.37	\$134,587.79	\$407,638.37	\$0.00	\$134,587.79	\$407,638.37	\$407,638.37	\$0.00
1430 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$165,952.62	\$41,902.86	\$165,952.62	\$0.00	\$41,902.86	\$165,952.62	\$165,952.62	\$0.00
1431 Aportaciones al sistema para el retiro	\$207,855.48	\$0.00	\$207,855.48	\$165,952.62	\$41,902.86	\$165,952.62	\$0.00	\$41,902.86	\$165,952.62	\$165,952.62	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$10,488,099.06</b>	<b>\$0.00</b>	<b>\$10,488,099.06</b>	<b>\$7,054,278.22</b>	<b>\$3,433,820.84</b>	<b>\$7,054,278.22</b>	<b>\$0.00</b>	<b>\$3,433,820.84</b>	<b>\$6,938,623.59</b>	<b>\$6,938,623.59</b>	<b>\$115,654.63</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$468,317.65	\$198,221.23	\$468,317.65	\$0.00	\$198,221.23	\$468,317.65	\$468,317.65	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$468,317.65	\$198,221.23	\$468,317.65	\$0.00	\$198,221.23	\$468,317.65	\$468,317.65	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$6,585,960.57	\$3,235,599.61	\$6,585,960.57	\$0.00	\$3,235,599.61	\$6,470,305.94	\$6,470,305.94	\$115,654.63
1591 Otras prestaciones sociales y económicas	\$9,821,560.18	\$0.00	\$9,821,560.18	\$6,585,960.57	\$3,235,599.61	\$6,585,960.57	\$0.00	\$3,235,599.61	\$6,470,305.94	\$6,470,305.94	\$115,654.63
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$6,942.60</b>	<b>\$57.40</b>	<b>\$6,942.60</b>	<b>\$0.00</b>	<b>\$57.40</b>	<b>\$6,942.60</b>	<b>\$6,942.60</b>	<b>\$0.00</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$6,942.60</b>	<b>\$57.40</b>	<b>\$6,942.60</b>	<b>\$0.00</b>	<b>\$57.40</b>	<b>\$6,942.60</b>	<b>\$6,942.60</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$6,942.60	\$57.40	\$6,942.60	\$0.00	\$57.40	\$6,942.60	\$6,942.60	\$0.00
3411 Servicios financieros y bancarios	\$7,000.00	\$0.00	\$7,000.00	\$6,942.60	\$57.40	\$6,942.60	\$0.00	\$57.40	\$6,942.60	\$6,942.60	\$0.00
<b>Servicio Personales</b>	<b>\$25,300,000.00</b>	<b>\$0.00</b>	<b>\$25,300,000.00</b>	<b>\$17,640,396.91</b>	<b>\$7,659,603.09</b>	<b>\$17,640,396.91</b>	<b>\$0.00</b>	<b>\$7,659,603.09</b>	<b>\$17,286,836.18</b>	<b>\$17,286,836.18</b>	<b>\$353,560.73</b>

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>02 Materiales y Suministros</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$85,518.00	\$0.00	\$85,518.00	\$76,597.14	\$8,920.86	\$76,597.14	\$0.00	\$8,920.86	\$75,256.14	\$76,597.14	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$14,341.50	\$0.00	\$14,341.50	\$9,916.19	\$4,425.31	\$9,916.19	\$0.00	\$4,425.31	\$9,916.19	\$9,916.19	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,341.50	\$0.00	\$6,341.50	\$1,934.49	\$4,407.01	\$1,934.49	\$0.00	\$4,407.01	\$1,934.49	\$1,934.49	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,341.50	\$0.00	\$6,341.50	\$1,934.49	\$4,407.01	\$1,934.49	\$0.00	\$4,407.01	\$1,934.49	\$1,934.49	\$0.00
2160	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$7,981.70	\$18.30	\$7,981.70	\$0.00	\$18.30	\$7,981.70	\$7,981.70	\$0.00
2161	Material de limpieza	\$8,000.00	\$0.00	\$8,000.00	\$7,981.70	\$18.30	\$7,981.70	\$0.00	\$18.30	\$7,981.70	\$7,981.70	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$39,800.00	\$0.00	\$39,800.00	\$39,098.19	\$701.81	\$39,098.19	\$0.00	\$701.81	\$39,098.19	\$39,098.19	\$0.00
2210	Productos alimenticios para personas	\$39,800.00	\$0.00	\$39,800.00	\$39,098.19	\$701.81	\$39,098.19	\$0.00	\$701.81	\$39,098.19	\$39,098.19	\$0.00
2211	Productos alimenticios para personas	\$39,800.00	\$0.00	\$39,800.00	\$39,098.19	\$701.81	\$39,098.19	\$0.00	\$701.81	\$39,098.19	\$39,098.19	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$320.50	\$0.00	\$320.50	\$320.50	\$0.00	\$320.50	\$0.00	\$0.00	\$320.50	\$320.50	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$27,256.00	\$0.00	\$27,256.00	\$26,174.89	\$1,081.11	\$26,174.89	\$0.00	\$1,081.11	\$24,833.89	\$26,174.89	\$0.00
2610	Combustibles, lubricantes y aditivos	\$27,256.00	\$0.00	\$27,256.00	\$26,174.89	\$1,081.11	\$26,174.89	\$0.00	\$1,081.11	\$24,833.89	\$26,174.89	\$0.00
2611	Combustibles, lubricantes y aditivos	\$27,256.00	\$0.00	\$27,256.00	\$26,174.89	\$1,081.11	\$26,174.89	\$0.00	\$1,081.11	\$24,833.89	\$26,174.89	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	\$3,800.00	\$0.00	\$3,800.00	\$1,087.37	\$2,712.63	\$1,087.37	\$0.00	\$2,712.63	\$1,087.37	\$1,087.37	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$787.37	\$2,712.63	\$787.37	\$0.00	\$2,712.63	\$787.37	\$787.37	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,500.00	\$0.00	\$3,500.00	\$787.37	\$2,712.63	\$787.37	\$0.00	\$2,712.63	\$787.37	\$787.37	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$300.00	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
<b>Materiales y Suministros</b>		<b>\$85,518.00</b>	<b>\$0.00</b>	<b>\$85,518.00</b>	<b>\$76,597.14</b>	<b>\$8,920.86</b>	<b>\$76,597.14</b>	<b>\$0.00</b>	<b>\$8,920.86</b>	<b>\$75,256.14</b>	<b>\$76,597.14</b>	<b>\$0.00</b>
<b>03 Servicios Generales</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$1,973.30	\$8,026.70	\$1,973.30	\$0.00	\$8,026.70	\$1,973.30	\$1,973.30	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$621,935.00	\$0.00	\$621,935.00	\$197,797.13	\$424,137.87	\$197,797.13	\$0.00	\$424,137.87	\$197,797.13	\$197,797.13	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$197,000.00	\$0.00	\$197,000.00	\$107,101.24	\$89,898.76	\$107,101.24	\$0.00	\$89,898.76	\$107,101.24	\$107,101.24	\$0.00

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Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$45,020.00	\$19,980.00	\$45,020.00	\$0.00	\$19,980.00	\$45,020.00	\$45,020.00	\$0.00
3111	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$45,020.00	\$19,980.00	\$45,020.00	\$0.00	\$19,980.00	\$45,020.00	\$45,020.00	\$0.00
3130	Agua	\$15,000.00	\$0.00	\$15,000.00	\$2,628.06	\$12,371.94	\$2,628.06	\$0.00	\$12,371.94	\$2,628.06	\$2,628.06	\$0.00
3131	Agua	\$15,000.00	\$0.00	\$15,000.00	\$2,628.06	\$12,371.94	\$2,628.06	\$0.00	\$12,371.94	\$2,628.06	\$2,628.06	\$0.00
3140	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$43,979.12	\$48,020.88	\$43,979.12	\$0.00	\$48,020.88	\$43,979.12	\$43,979.12	\$0.00
3141	Telefonía tradicional	\$92,000.00	\$0.00	\$92,000.00	\$43,979.12	\$48,020.88	\$43,979.12	\$0.00	\$48,020.88	\$43,979.12	\$43,979.12	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$15,138.89	\$4,861.11	\$15,138.89	\$0.00	\$4,861.11	\$15,138.89	\$15,138.89	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$20,000.00	\$0.00	\$20,000.00	\$15,138.89	\$4,861.11	\$15,138.89	\$0.00	\$4,861.11	\$15,138.89	\$15,138.89	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$335.17	\$4,664.83	\$335.17	\$0.00	\$4,664.83	\$335.17	\$335.17	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$6,470.48</b>	<b>\$0.00</b>	<b>\$6,470.48</b>	<b>\$6,470.48</b>	<b>\$0.00</b>	<b>\$6,470.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,470.48</b>	<b>\$6,470.48</b>	<b>\$0.00</b>
3270	Arrendamiento de activos intangibles	\$6,470.48	\$0.00	\$6,470.48	\$6,470.48	\$0.00	\$6,470.48	\$0.00	\$0.00	\$6,470.48	\$6,470.48	\$0.00
3271	Arrendamiento de activos intangibles	\$6,470.48	\$0.00	\$6,470.48	\$6,470.48	\$0.00	\$6,470.48	\$0.00	\$0.00	\$6,470.48	\$6,470.48	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$7,429.52</b>	<b>\$0.00</b>	<b>\$7,429.52</b>	<b>\$984.91</b>	<b>\$6,444.61</b>	<b>\$984.91</b>	<b>\$0.00</b>	<b>\$6,444.61</b>	<b>\$984.91</b>	<b>\$984.91</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$6,444.61	\$0.00	\$6,444.61	\$0.00	\$6,444.61	\$0.00	\$0.00	\$6,444.61	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$6,444.61	\$0.00	\$6,444.61	\$0.00	\$6,444.61	\$0.00	\$0.00	\$6,444.61	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$984.91	\$0.00	\$984.91	\$984.91	\$0.00	\$984.91	\$0.00	\$0.00	\$984.91	\$984.91	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$984.91	\$0.00	\$984.91	\$984.91	\$0.00	\$984.91	\$0.00	\$0.00	\$984.91	\$984.91	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$97,000.00</b>	<b>\$0.00</b>	<b>\$97,000.00</b>	<b>\$44,021.47</b>	<b>\$52,978.53</b>	<b>\$44,021.47</b>	<b>\$0.00</b>	<b>\$52,978.53</b>	<b>\$44,021.47</b>	<b>\$44,021.47</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$3,692.36	\$18,307.64	\$3,692.36	\$0.00	\$18,307.64	\$3,692.36	\$3,692.36	\$0.00
3411	Servicios financieros y bancarios	\$22,000.00	\$0.00	\$22,000.00	\$3,692.36	\$18,307.64	\$3,692.36	\$0.00	\$18,307.64	\$3,692.36	\$3,692.36	\$0.00
3450	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
3451	Seguro de bienes patrimoniales	\$75,000.00	\$0.00	\$75,000.00	\$40,329.11	\$34,670.89	\$40,329.11	\$0.00	\$34,670.89	\$40,329.11	\$40,329.11	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACI N, REPARACI N, MANTEN</b>	<b>\$59,100.00</b>	<b>\$0.00</b>	<b>\$59,100.00</b>	<b>\$4,771.92</b>	<b>\$54,328.08</b>	<b>\$4,771.92</b>	<b>\$0.00</b>	<b>\$54,328.08</b>	<b>\$4,771.92</b>	<b>\$4,771.92</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$1,003.00	\$3,997.00	\$1,003.00	\$0.00	\$3,997.00	\$1,003.00	\$1,003.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$1,003.00	\$3,997.00	\$1,003.00	\$0.00	\$3,997.00	\$1,003.00	\$1,003.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$19,000.00	\$0.00	\$19,000.00	\$1,450.00	\$17,550.00	\$1,450.00	\$0.00	\$17,550.00	\$1,450.00	\$1,450.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$19,000.00	\$0.00	\$19,000.00	\$1,450.00	\$17,550.00	\$1,450.00	\$0.00	\$17,550.00	\$1,450.00	\$1,450.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$1,000.00	\$0.00	\$1,000.00	\$389.01	\$610.99	\$389.01	\$0.00	\$610.99	\$389.01	\$389.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$1,000.00	\$0.00	\$1,000.00	\$389.01	\$610.99	\$389.01	\$0.00	\$610.99	\$389.01	\$389.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$1,710.97	\$28,289.03	\$1,710.97	\$0.00	\$28,289.03	\$1,710.97	\$1,710.97	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y 07/oct./2022  
hora de Impresión 04:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$1,710.97	\$28,289.03	\$1,710.97	\$0.00	\$28,289.03	\$1,710.97	\$1,710.97	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,100.00	\$0.00	\$4,100.00	\$218.94	\$3,881.06	\$218.94	\$0.00	\$3,881.06	\$218.94	\$218.94	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,100.00	\$0.00	\$4,100.00	\$218.94	\$3,881.06	\$218.94	\$0.00	\$3,881.06	\$218.94	\$218.94	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$47,146.50</b>	<b>\$0.00</b>	<b>\$47,146.50</b>	<b>\$7,432.61</b>	<b>\$39,713.89</b>	<b>\$7,432.61</b>	<b>\$0.00</b>	<b>\$39,713.89</b>	<b>\$7,432.61</b>	<b>\$7,432.61</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,199.00	\$13,801.00	\$1,199.00	\$0.00	\$13,801.00	\$1,199.00	\$1,199.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$1,199.00	\$13,801.00	\$1,199.00	\$0.00	\$13,801.00	\$1,199.00	\$1,199.00	\$0.00
3750	Viáticos en el país	\$17,146.50	\$0.00	\$17,146.50	\$6,233.61	\$10,912.89	\$6,233.61	\$0.00	\$10,912.89	\$6,233.61	\$6,233.61	\$0.00
3751	Viáticos en el país	\$17,146.50	\$0.00	\$17,146.50	\$6,233.61	\$10,912.89	\$6,233.61	\$0.00	\$10,912.89	\$6,233.61	\$6,233.61	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$7,853.50</b>	<b>\$0.00</b>	<b>\$7,853.50</b>	<b>\$7,853.50</b>	<b>\$0.00</b>	<b>\$7,853.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,853.50</b>	<b>\$7,853.50</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
3811	Gastos de ceremonial	\$7,853.50	\$0.00	\$7,853.50	\$7,853.50	\$0.00	\$7,853.50	\$0.00	\$0.00	\$7,853.50	\$7,853.50	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$199,935.00</b>	<b>\$0.00</b>	<b>\$199,935.00</b>	<b>\$19,161.00</b>	<b>\$180,774.00</b>	<b>\$19,161.00</b>	<b>\$0.00</b>	<b>\$180,774.00</b>	<b>\$19,161.00</b>	<b>\$19,161.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$19,161.00	\$5,839.00	\$19,161.00	\$0.00	\$5,839.00	\$19,161.00	\$19,161.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$19,161.00	\$5,839.00	\$19,161.00	\$0.00	\$5,839.00	\$19,161.00	\$19,161.00	\$0.00
3990	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$174,935.00	\$0.00	\$0.00	\$0.00
<b>Servicios Generales</b>		<b>\$631,935.00</b>	<b>\$0.00</b>	<b>\$631,935.00</b>	<b>\$199,770.43</b>	<b>\$432,164.57</b>	<b>\$199,770.43</b>	<b>\$0.00</b>	<b>\$432,164.57</b>	<b>\$199,770.43</b>	<b>\$199,770.43</b>	<b>\$0.00</b>
<b>04 Fortalecimiento a la Atención de las Mujeres en Situación de Violencia de Género</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$236,045.12</b>	<b>\$0.00</b>	<b>\$236,045.12</b>	<b>\$200,760.05</b>	<b>\$35,285.07</b>	<b>\$200,760.05</b>	<b>\$0.00</b>	<b>\$35,285.07</b>	<b>\$200,760.05</b>	<b>\$200,760.05</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$57,753.17	\$0.00	\$57,753.17	\$29,311.57	\$28,441.60	\$29,311.57	\$0.00	\$28,441.60	\$29,311.57	\$29,311.57	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,558.40	\$8,441.60	\$6,558.40	\$0.00	\$8,441.60	\$6,558.40	\$6,558.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$6,558.40	\$8,441.60	\$6,558.40	\$0.00	\$8,441.60	\$6,558.40	\$6,558.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$22,753.17	\$0.00	\$22,753.17	\$22,753.17	\$0.00	\$22,753.17	\$0.00	\$0.00	\$22,753.17	\$22,753.17	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$22,753.17	\$0.00	\$22,753.17	\$22,753.17	\$0.00	\$22,753.17	\$0.00	\$0.00	\$22,753.17	\$22,753.17	\$0.00
2160	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$54,176.93</b>	<b>\$0.00</b>	<b>\$54,176.93</b>	<b>\$54,176.93</b>	<b>\$0.00</b>	<b>\$54,176.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,176.93</b>	<b>\$54,176.93</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$54,176.93	\$0.00	\$54,176.93	\$54,176.93	\$0.00	\$54,176.93	\$0.00	\$0.00	\$54,176.93	\$54,176.93	\$0.00

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Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211 Productos alimenticios para personas	\$54,176.93	\$0.00	\$54,176.93	\$54,176.93	\$0.00	\$54,176.93	\$0.00	\$0.00	\$54,176.93	\$54,176.93	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$4,370.62</b>	<b>\$0.00</b>	<b>\$4,370.62</b>	<b>\$1,416.72</b>	<b>\$2,953.90</b>	<b>\$1,416.72</b>	<b>\$0.00</b>	<b>\$2,953.90</b>	<b>\$1,416.72</b>	<b>\$1,416.72</b>	<b>\$0.00</b>
2540 Materiales, accesorios y suministros médicos	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$0.00	\$2,953.90	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$2,953.90	\$0.00	\$0.00	\$2,953.90	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
2591 Otros productos químicos	\$1,416.72	\$0.00	\$1,416.72	\$1,416.72	\$0.00	\$1,416.72	\$0.00	\$0.00	\$1,416.72	\$1,416.72	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$109,026.00</b>	<b>\$0.00</b>	<b>\$109,026.00</b>	<b>\$105,786.03</b>	<b>\$3,239.97</b>	<b>\$105,786.03</b>	<b>\$0.00</b>	<b>\$3,239.97</b>	<b>\$105,786.03</b>	<b>\$105,786.03</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
2611 Combustibles, lubricantes y aditivos	\$109,026.00	\$0.00	\$109,026.00	\$105,786.03	\$3,239.97	\$105,786.03	\$0.00	\$3,239.97	\$105,786.03	\$105,786.03	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,718.40</b>	<b>\$0.00</b>	<b>\$10,718.40</b>	<b>\$10,068.80</b>	<b>\$649.60</b>	<b>\$10,068.80</b>	<b>\$0.00</b>	<b>\$649.60</b>	<b>\$10,068.80</b>	<b>\$10,068.80</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,540.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$3,178.40	\$0.00	\$3,178.40	\$2,528.80	\$649.60	\$2,528.80	\$0.00	\$649.60	\$2,528.80	\$2,528.80	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$3,875,181.88</b>	<b>\$0.00</b>	<b>\$3,875,181.88</b>	<b>\$3,684,893.05</b>	<b>\$190,288.83</b>	<b>\$3,684,893.05</b>	<b>\$0.00</b>	<b>\$190,288.83</b>	<b>\$3,684,893.05</b>	<b>\$3,684,893.05</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$91,147.04</b>	<b>\$0.00</b>	<b>\$91,147.04</b>	<b>\$89,144.34</b>	<b>\$2,002.70</b>	<b>\$89,144.34</b>	<b>\$0.00</b>	<b>\$2,002.70</b>	<b>\$89,144.34</b>	<b>\$89,144.34</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$34,170.00	\$0.00	\$34,170.00	\$34,170.00	\$0.00	\$34,170.00	\$0.00	\$0.00	\$34,170.00	\$34,170.00	\$0.00
3111 Energía eléctrica	\$34,170.00	\$0.00	\$34,170.00	\$34,170.00	\$0.00	\$34,170.00	\$0.00	\$0.00	\$34,170.00	\$34,170.00	\$0.00
3130 Agua	\$2,855.30	\$0.00	\$2,855.30	\$2,855.30	\$0.00	\$2,855.30	\$0.00	\$0.00	\$2,855.30	\$2,855.30	\$0.00
3131 Agua	\$2,855.30	\$0.00	\$2,855.30	\$2,855.30	\$0.00	\$2,855.30	\$0.00	\$0.00	\$2,855.30	\$2,855.30	\$0.00
3140 Telefonía tradicional	\$46,509.87	\$0.00	\$46,509.87	\$44,507.17	\$2,002.70	\$44,507.17	\$0.00	\$2,002.70	\$44,507.17	\$44,507.17	\$0.00
3141 Telefonía tradicional	\$46,509.87	\$0.00	\$46,509.87	\$44,507.17	\$2,002.70	\$44,507.17	\$0.00	\$2,002.70	\$44,507.17	\$44,507.17	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$7,611.87	\$0.00	\$7,611.87	\$7,611.87	\$0.00	\$7,611.87	\$0.00	\$0.00	\$7,611.87	\$7,611.87	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$7,611.87	\$0.00	\$7,611.87	\$7,611.87	\$0.00	\$7,611.87	\$0.00	\$0.00	\$7,611.87	\$7,611.87	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$200,885.23</b>	<b>\$0.00</b>	<b>\$200,885.23</b>	<b>\$200,885.23</b>	<b>\$0.00</b>	<b>\$200,885.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,885.23</b>	<b>\$200,885.23</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$178,300.03	\$0.00	\$178,300.03	\$178,300.03	\$0.00	\$178,300.03	\$0.00	\$0.00	\$178,300.03	\$178,300.03	\$0.00
3221 Arrendamiento de edificios	\$178,300.03	\$0.00	\$178,300.03	\$178,300.03	\$0.00	\$178,300.03	\$0.00	\$0.00	\$178,300.03	\$178,300.03	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$1,357.20	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$1,357.20	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$1,357.20	\$0.00
3290 Otros arrendamientos	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3291 Otros arrendamientos	\$21,228.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00



Usu: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
 04:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,359,694.83</b>	<b>\$0.00</b>	<b>\$3,359,694.83</b>	<b>\$3,242,321.44</b>	<b>\$117,373.39</b>	<b>\$3,242,321.44</b>	<b>\$0.00</b>	<b>\$117,373.39</b>	<b>\$3,242,321.44</b>	<b>\$3,242,321.44</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3341 Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$11,597.00	\$0.00	\$11,597.00	\$10,288.04	\$1,308.96	\$10,288.04	\$0.00	\$1,308.96	\$10,288.04	\$10,288.04	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$11,597.00	\$0.00	\$11,597.00	\$10,288.04	\$1,308.96	\$10,288.04	\$0.00	\$1,308.96	\$10,288.04	\$10,288.04	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,318,097.83	\$0.00	\$3,318,097.83	\$3,202,033.40	\$116,064.43	\$3,202,033.40	\$0.00	\$116,064.43	\$3,202,033.40	\$3,202,033.40	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,318,097.83	\$0.00	\$3,318,097.83	\$3,202,033.40	\$116,064.43	\$3,202,033.40	\$0.00	\$116,064.43	\$3,202,033.40	\$3,202,033.40	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$1,700.44</b>	<b>\$0.00</b>	<b>\$1,700.44</b>	<b>\$1,700.44</b>	<b>\$0.00</b>	<b>\$1,700.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.44</b>	<b>\$1,700.44</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00
3411 Servicios financieros y bancarios	\$1,700.44	\$0.00	\$1,700.44	\$1,700.44	\$0.00	\$1,700.44	\$0.00	\$0.00	\$1,700.44	\$1,700.44	\$0.00
<b>3500 SERVICIOS DE INSTALACI N, REPARACI N, MANTEP</b>	<b>\$109,260.34</b>	<b>\$0.00</b>	<b>\$109,260.34</b>	<b>\$66,673.85</b>	<b>\$42,586.49</b>	<b>\$66,673.85</b>	<b>\$0.00</b>	<b>\$42,586.49</b>	<b>\$66,673.85</b>	<b>\$66,673.85</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$76,302.34	\$0.00	\$76,302.34	\$37,120.00	\$39,182.34	\$37,120.00	\$0.00	\$39,182.34	\$37,120.00	\$37,120.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$76,302.34	\$0.00	\$76,302.34	\$37,120.00	\$39,182.34	\$37,120.00	\$0.00	\$39,182.34	\$37,120.00	\$37,120.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$26,595.85	\$3,404.15	\$26,595.85	\$0.00	\$3,404.15	\$26,595.85	\$26,595.85	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$26,595.85	\$3,404.15	\$26,595.85	\$0.00	\$3,404.15	\$26,595.85	\$26,595.85	\$0.00
3590 Servicios de jardinería y fumigación	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
3591 Servicios de jardinería y fumigación	\$2,958.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÉTICOS</b>	<b>\$108,566.00</b>	<b>\$0.00</b>	<b>\$108,566.00</b>	<b>\$80,239.75</b>	<b>\$28,326.25</b>	<b>\$80,239.75</b>	<b>\$0.00</b>	<b>\$28,326.25</b>	<b>\$80,239.75</b>	<b>\$80,239.75</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,236.00	\$10,764.00	\$9,236.00	\$0.00	\$10,764.00	\$9,236.00	\$9,236.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,236.00	\$10,764.00	\$9,236.00	\$0.00	\$10,764.00	\$9,236.00	\$9,236.00	\$0.00
3720 Pasajes terrestres	\$14,800.00	\$0.00	\$14,800.00	\$13,967.20	\$832.80	\$13,967.20	\$0.00	\$832.80	\$13,967.20	\$13,967.20	\$0.00
3721 Pasajes terrestres	\$14,800.00	\$0.00	\$14,800.00	\$13,967.20	\$832.80	\$13,967.20	\$0.00	\$832.80	\$13,967.20	\$13,967.20	\$0.00
3750 Viáticos en el país	\$73,766.00	\$0.00	\$73,766.00	\$57,036.55	\$16,729.45	\$57,036.55	\$0.00	\$16,729.45	\$57,036.55	\$57,036.55	\$0.00
3751 Viáticos en el país	\$73,766.00	\$0.00	\$73,766.00	\$57,036.55	\$16,729.45	\$57,036.55	\$0.00	\$16,729.45	\$57,036.55	\$57,036.55	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,434.00</b>	<b>\$0.00</b>	<b>\$1,434.00</b>	<b>\$1,434.00</b>	<b>\$0.00</b>	<b>\$1,434.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,434.00</b>	<b>\$1,434.00</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$1,434.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
3831 Congresos y convenciones	\$1,434.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00	\$1,434.00	\$0.00	\$0.00	\$1,434.00	\$1,434.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$2,494.00</b>	<b>\$0.00</b>	<b>\$2,494.00</b>	<b>\$2,494.00</b>	<b>\$0.00</b>	<b>\$2,494.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,494.00</b>	<b>\$2,494.00</b>	<b>\$0.00</b>
3990 Otros servicios generales	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
3991 Otros servicios generales	\$2,494.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00	\$2,494.00	\$0.00	\$0.00	\$2,494.00	\$2,494.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$88,773.00</b>	<b>\$0.00</b>	<b>\$88,773.00</b>	<b>\$0.00</b>	<b>\$88,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,773.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$88,773.00	\$0.00	\$0.00	\$0.00
<b>Fortalecimiento a la Atención de las M</b>		<b>\$4,200,000.00</b>	<b>\$0.00</b>	<b>\$4,200,000.00</b>	<b>\$3,885,653.10</b>	<b>\$314,346.90</b>	<b>\$3,885,653.10</b>	<b>\$0.00</b>	<b>\$314,346.90</b>	<b>\$3,885,653.10</b>	<b>\$3,885,653.10</b>	<b>\$0.00</b>
<b>05</b>	<b>Reconocimiento Mujer Potosina del Año</b>											
2000	MATERIALES Y SUMINISTROS	\$106,458.40	\$0.00	\$106,458.40	\$97,747.38	\$8,711.02	\$97,747.38	\$0.00	\$8,711.02	\$97,747.38	\$97,747.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,022.40	\$0.00	\$19,022.40	\$10,311.38	\$8,711.02	\$10,311.38	\$0.00	\$8,711.02	\$10,311.38	\$10,311.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$648.00	\$0.00	\$648.00	\$648.00	\$0.00	\$648.00	\$0.00	\$0.00	\$648.00	\$648.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,374.40	\$0.00	\$18,374.40	\$9,663.38	\$8,711.02	\$9,663.38	\$0.00	\$8,711.02	\$9,663.38	\$9,663.38	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2210	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
2211	Productos alimenticios para personas	\$87,436.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00	\$87,436.00	\$0.00	\$0.00	\$87,436.00	\$87,436.00	\$0.00
3000	SERVICIOS GENERALES	\$393,541.60	-\$50,000.00	\$343,541.60	\$202,236.44	\$141,305.16	\$202,236.44	\$0.00	\$141,305.16	\$202,236.44	\$202,236.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,557.00	\$0.00	\$128,557.00	\$72,909.00	\$55,648.00	\$72,909.00	\$0.00	\$55,648.00	\$72,909.00	\$72,909.00	\$0.00
3220	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3221	Arrendamiento de edificios	\$67,860.00	\$0.00	\$67,860.00	\$12,212.00	\$55,648.00	\$12,212.00	\$0.00	\$55,648.00	\$12,212.00	\$12,212.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, t	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, t	\$60,697.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00	\$60,697.00	\$0.00	\$0.00	\$60,697.00	\$60,697.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$113,692.65	\$0.00	\$113,692.65	\$95,199.44	\$18,493.21	\$95,199.44	\$0.00	\$18,493.21	\$95,199.44	\$95,199.44	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$108,200.65	\$0.00	\$108,200.65	\$89,707.44	\$18,493.21	\$89,707.44	\$0.00	\$18,493.21	\$89,707.44	\$89,707.44	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$108,200.65	\$0.00	\$108,200.65	\$89,707.44	\$18,493.21	\$89,707.44	\$0.00	\$18,493.21	\$89,707.44	\$89,707.44	\$0.00
3370	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3371	Servicios de protección y seguridad	\$5,492.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00	\$5,492.00	\$0.00	\$0.00	\$5,492.00	\$5,492.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$1,728.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00	\$1,728.00	\$0.00	\$0.00	\$1,728.00	\$1,728.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00

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Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3611	Difusión por radio, televisión y otros medios de mensajes	\$38,280.00	\$0.00	\$38,280.00	\$15,000.00	\$23,280.00	\$15,000.00	\$0.00	\$23,280.00	\$15,000.00	\$15,000.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$950.00	\$0.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$110,333.95</b>	<b>-\$50,000.00</b>	<b>\$60,333.95</b>	<b>\$17,400.00</b>	<b>\$42,933.95</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$42,933.95</b>	<b>\$17,400.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
3831	Congresos y convenciones	\$110,333.95	-\$50,000.00	\$60,333.95	\$17,400.00	\$42,933.95	\$17,400.00	\$0.00	\$42,933.95	\$17,400.00	\$17,400.00	\$0.00
<b>Reconocimiento Mujer Potosina del A</b>		<b>\$500,000.00</b>	<b>-\$50,000.00</b>	<b>\$450,000.00</b>	<b>\$299,983.82</b>	<b>\$150,016.18</b>	<b>\$299,983.82</b>	<b>\$0.00</b>	<b>\$150,016.18</b>	<b>\$299,983.82</b>	<b>\$299,983.82</b>	<b>\$0.00</b>
<b>06 Campaña Estatal Permanente para la Prevención de la Violencia contra las Mujeres</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
<b>Campaña Estatal Permanente para la l</b>		<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>07 Empoderamiento Económico de las Mujeres</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$18,300.00</b>	<b>\$0.00</b>	<b>\$18,300.00</b>	<b>\$0.00</b>	<b>\$18,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,300.00</b>	<b>\$0.00</b>	<b>\$6,300.00</b>	<b>\$0.00</b>	<b>\$6,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$355,620.00</b>	<b>\$0.00</b>	<b>\$355,620.00</b>	<b>\$0.00</b>	<b>\$355,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$355,620.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00

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## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$306,000.00</b>	<b>\$0.00</b>	<b>\$306,000.00</b>	<b>\$0.00</b>	<b>\$306,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$306,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$256,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$37,920.00</b>	<b>\$0.00</b>	<b>\$37,920.00</b>	<b>\$0.00</b>	<b>\$37,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,920.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,080.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$26,080.00	\$0.00	\$0.00	\$0.00
<b>Empoderamiento Económico de las M</b>		<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>08 Fortalecimiento de las Instancias Municipales</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$151,752.00</b>	<b>\$0.00</b>	<b>\$151,752.00</b>	<b>\$33,884.82</b>	<b>\$117,867.18</b>	<b>\$33,884.82</b>	<b>\$0.00</b>	<b>\$117,867.18</b>	<b>\$33,884.82</b>	<b>\$33,884.82</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$51,553.88</b>	<b>\$0.00</b>	<b>\$51,553.88</b>	<b>\$6,884.82</b>	<b>\$44,669.06</b>	<b>\$6,884.82</b>	<b>\$0.00</b>	<b>\$44,669.06</b>	<b>\$6,884.82</b>	<b>\$6,884.82</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$6,884.82	\$12,835.18	\$6,884.82	\$0.00	\$12,835.18	\$6,884.82	\$6,884.82	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,720.00	\$0.00	\$19,720.00	\$6,884.82	\$12,835.18	\$6,884.82	\$0.00	\$12,835.18	\$6,884.82	\$6,884.82	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$18,841.88	\$0.00	\$0.00	\$18,841.88	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$51,548.87</b>	<b>\$0.00</b>	<b>\$51,548.87</b>	<b>\$27,000.00</b>	<b>\$24,548.87</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$24,548.87</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$27,000.00	\$24,548.87	\$27,000.00	\$0.00	\$24,548.87	\$27,000.00	\$27,000.00	\$0.00
2211	Productos alimenticios para personas	\$51,548.87	\$0.00	\$51,548.87	\$27,000.00	\$24,548.87	\$27,000.00	\$0.00	\$24,548.87	\$27,000.00	\$27,000.00	\$0.00

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Ur: supervisor  
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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$36,028.45	\$0.00	\$0.00	\$36,028.45	\$0.00	\$0.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS</b>	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$12,620.80	\$0.00	\$0.00	\$12,620.80	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$130,848.00</b>	<b>\$0.00</b>	<b>\$130,848.00</b>	<b>\$0.00</b>	<b>\$130,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,848.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$3,654.00	\$0.00	\$0.00	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas de radio y televisión	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de programas de radio y televisión	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$108,634.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$104,226.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
<b>Fortalecimiento de las Instancias Municipales</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$33,884.82</b>	<b>\$266,115.18</b>	<b>\$33,884.82</b>	<b>\$0.00</b>	<b>\$266,115.18</b>	<b>\$33,884.82</b>	<b>\$33,884.82</b>	<b>\$0.00</b>
<b>09</b>	<b>profesionalización del Personal del IMES</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$32,200.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$242,800.00</b>	<b>\$0.00</b>	<b>\$242,800.00</b>	<b>\$0.00</b>	<b>\$242,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$242,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00

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Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct/2022  
04:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$168,200.00</b>	<b>\$0.00</b>	<b>\$168,200.00</b>	<b>\$0.00</b>	<b>\$168,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3390 Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$168,200.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$70,900.00</b>	<b>\$0.00</b>	<b>\$70,900.00</b>	<b>\$0.00</b>	<b>\$70,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$70,900.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>profesionalización del Personal del IM</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>10 Conmemoracion 25 de Noviembre Día Internacional de la No Violencia contra las Mujeres</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$288,400.00</b>	<b>\$0.00</b>	<b>\$288,400.00</b>	<b>\$0.00</b>	<b>\$288,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$288,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$230,400.00</b>	<b>\$0.00</b>	<b>\$230,400.00</b>	<b>\$0.00</b>	<b>\$230,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3830 Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$230,400.00	\$0.00	\$0.00	\$0.00
<b>Conmemoracion 25 de Noviembre Día</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>11 Fortalecimiento del sistema Estatal para Prevenir, Atender, Sancionar y Erradicar la Violencia contra las Mujeres</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$58,810.00</b>	<b>\$0.00</b>	<b>\$58,810.00</b>	<b>\$0.00</b>	<b>\$58,810.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$58,810.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$22,330.00</b>	<b>\$0.00</b>	<b>\$22,330.00</b>	<b>\$0.00</b>	<b>\$22,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$32,480.00</b>	<b>\$0.00</b>	<b>\$32,480.00</b>	<b>\$0.00</b>	<b>\$32,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$317,690.00</b>	<b>\$0.00</b>	<b>\$317,690.00</b>	<b>\$0.00</b>	<b>\$317,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$317,690.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$27,538.40</b>	<b>\$0.00</b>	<b>\$27,538.40</b>	<b>\$0.00</b>	<b>\$27,538.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,538.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$27,538.40	\$0.00	\$0.00	\$27,538.40	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$222,674.00</b>	<b>\$0.00</b>	<b>\$222,674.00</b>	<b>\$0.00</b>	<b>\$222,674.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$222,674.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$199,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$5,674.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$33,373.60</b>	<b>\$0.00</b>	<b>\$33,373.60</b>	<b>\$0.00</b>	<b>\$33,373.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,373.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$16,843.60	\$0.00	\$0.00	\$16,843.60	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$34,104.00</b>	<b>\$0.00</b>	<b>\$34,104.00</b>	<b>\$0.00</b>	<b>\$34,104.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,104.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$34,104.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00
<b>Fortalecimiento del sistema Estatal pa</b>		<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>12 Union Europea</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$112,276.13</b>	<b>\$0.00</b>	<b>\$112,276.13</b>	<b>\$112,008.34</b>	<b>\$267.79</b>	<b>\$112,008.34</b>	<b>\$0.00</b>	<b>\$267.79</b>	<b>\$112,008.34</b>	<b>\$112,008.34</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,098.25	\$0.00	\$18,098.25	\$18,098.25	\$0.00	\$18,098.25	\$0.00	\$0.00	\$18,098.25	\$18,098.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,152.50	\$0.00	\$11,152.50	\$11,152.50	\$0.00	\$11,152.50	\$0.00	\$0.00	\$11,152.50	\$11,152.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,152.50	\$0.00	\$11,152.50	\$11,152.50	\$0.00	\$11,152.50	\$0.00	\$0.00	\$11,152.50	\$11,152.50	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$6,945.75	\$0.00	\$6,945.75	\$6,945.75	\$0.00	\$6,945.75	\$0.00	\$0.00	\$6,945.75	\$6,945.75	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$6,945.75	\$0.00	\$6,945.75	\$6,945.75	\$0.00	\$6,945.75	\$0.00	\$0.00	\$6,945.75	\$6,945.75	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2210	Productos alimenticios para personas	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2211	Productos alimenticios para personas	\$63,607.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00	\$63,607.00	\$0.00	\$0.00	\$63,607.00	\$63,607.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,570.88	\$0.00	\$30,570.88	\$30,303.09	\$267.79	\$30,303.09	\$0.00	\$267.79	\$30,303.09	\$30,303.09	\$0.00
3000	SERVICIOS GENERALES	\$127,511.67	\$0.00	\$127,511.67	\$126,484.64	\$1,027.03	\$126,484.64	\$0.00	\$1,027.03	\$126,484.64	\$126,484.64	\$0.00
3100	SERVICIOS BÁSICOS	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,221.28	\$0.00	\$2,221.28	\$2,221.28	\$0.00	\$2,221.28	\$0.00	\$0.00	\$2,221.28	\$2,221.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$28,124.50	\$0.00	\$28,124.50	\$28,124.50	\$0.00	\$28,124.50	\$0.00	\$0.00	\$28,124.50	\$28,124.50	\$0.00
3220	Arrendamiento de edificios	\$15,076.50	\$0.00	\$15,076.50	\$15,076.50	\$0.00	\$15,076.50	\$0.00	\$0.00	\$15,076.50	\$15,076.50	\$0.00
3221	Arrendamiento de edificios	\$15,076.50	\$0.00	\$15,076.50	\$15,076.50	\$0.00	\$15,076.50	\$0.00	\$0.00	\$15,076.50	\$15,076.50	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$13,048.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00	\$13,048.00	\$0.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$13,048.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00	\$13,048.00	\$0.00	\$0.00	\$13,048.00	\$13,048.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$43,719.12	\$0.00	\$43,719.12	\$43,719.12	\$0.00	\$43,719.12	\$0.00	\$0.00	\$43,719.12	\$43,719.12	\$0.00
3340	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3341	Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
3300	Servicios de apoyo administrativo, traducción, fotocopiad	\$17,487.12	\$0.00	\$17,487.12	\$17,487.12	\$0.00	\$17,487.12	\$0.00	\$0.00	\$17,487.12	\$17,487.12	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$17,487.12	\$0.00	\$17,487.12	\$17,487.12	\$0.00	\$17,487.12	\$0.00	\$0.00	\$17,487.12	\$17,487.12	\$0.00

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Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
3381	Servicios de vigilancia	\$1,232.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$226.66</b>	<b>\$0.00</b>	<b>\$226.66</b>	<b>\$226.66</b>	<b>\$0.00</b>	<b>\$226.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$226.66</b>	<b>\$226.66</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
3411	Servicios financieros y bancarios	\$226.66	\$0.00	\$226.66	\$226.66	\$0.00	\$226.66	\$0.00	\$0.00	\$226.66	\$226.66	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO DE EQUIPO DE CÓMPUTO</b>	<b>\$3,504.00</b>	<b>\$0.00</b>	<b>\$3,504.00</b>	<b>\$3,504.00</b>	<b>\$0.00</b>	<b>\$3,504.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,504.00</b>	<b>\$3,504.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,304.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,304.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$49,716.11</b>	<b>\$0.00</b>	<b>\$49,716.11</b>	<b>\$48,689.08</b>	<b>\$1,027.03</b>	<b>\$48,689.08</b>	<b>\$0.00</b>	<b>\$1,027.03</b>	<b>\$48,689.08</b>	<b>\$48,689.08</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$7,651.11	\$348.89	\$7,651.11	\$0.00	\$348.89	\$7,651.11	\$7,651.11	\$0.00
3721	Pasajes terrestres	\$8,000.00	\$0.00	\$8,000.00	\$7,651.11	\$348.89	\$7,651.11	\$0.00	\$348.89	\$7,651.11	\$7,651.11	\$0.00
3750	Viáticos en el país	\$41,716.11	\$0.00	\$41,716.11	\$41,037.97	\$678.14	\$41,037.97	\$0.00	\$678.14	\$41,037.97	\$41,037.97	\$0.00
3751	Viáticos en el país	\$41,716.11	\$0.00	\$41,716.11	\$41,037.97	\$678.14	\$41,037.97	\$0.00	\$678.14	\$41,037.97	\$41,037.97	\$0.00
<b>Union Europea</b>		<b>\$239,787.80</b>	<b>\$0.00</b>	<b>\$239,787.80</b>	<b>\$238,492.98</b>	<b>\$1,294.82</b>	<b>\$238,492.98</b>	<b>\$0.00</b>	<b>\$1,294.82</b>	<b>\$238,492.98</b>	<b>\$238,492.98</b>	<b>\$0.00</b>
<b>13 Paimef</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$567,990.00</b>	<b>\$0.00</b>	<b>\$567,990.00</b>	<b>\$4,078.15</b>	<b>\$563,911.85</b>	<b>\$4,078.15</b>	<b>\$0.00</b>	<b>\$563,911.85</b>	<b>\$4,078.15</b>	<b>\$4,078.15</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2220	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00

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Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2531 Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$376,000.00</b>	<b>\$0.00</b>	<b>\$376,000.00</b>	<b>\$4,078.15</b>	<b>\$371,921.85</b>	<b>\$4,078.15</b>	<b>\$0.00</b>	<b>\$371,921.85</b>	<b>\$4,078.15</b>	<b>\$4,078.15</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$376,000.00	\$0.00	\$376,000.00	\$4,078.15	\$371,921.85	\$4,078.15	\$0.00	\$371,921.85	\$4,078.15	\$4,078.15	\$0.00
2611 Combustibles, lubricantes y aditivos	\$376,000.00	\$0.00	\$376,000.00	\$4,078.15	\$371,921.85	\$4,078.15	\$0.00	\$371,921.85	\$4,078.15	\$4,078.15	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUT</b>	<b>\$72,990.00</b>	<b>\$0.00</b>	<b>\$72,990.00</b>	<b>\$0.00</b>	<b>\$72,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940 Refacciones y accesorios menores de equipo de cómput	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$47,990.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$8,003,967.00</b>	<b>\$0.00</b>	<b>\$8,003,967.00</b>	<b>\$3,453,860.14</b>	<b>\$4,550,106.86</b>	<b>\$3,453,860.14</b>	<b>\$0.00</b>	<b>\$4,550,106.86</b>	<b>\$3,453,860.14</b>	<b>\$3,453,860.14</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$70,710.60</b>	<b>\$0.00</b>	<b>\$70,710.60</b>	<b>\$1,635.00</b>	<b>\$69,075.60</b>	<b>\$1,635.00</b>	<b>\$0.00</b>	<b>\$69,075.60</b>	<b>\$1,635.00</b>	<b>\$1,635.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$38,210.60	\$0.00	\$38,210.60	\$0.00	\$38,210.60	\$0.00	\$0.00	\$38,210.60	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$38,210.60	\$0.00	\$38,210.60	\$0.00	\$38,210.60	\$0.00	\$0.00	\$38,210.60	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$18,700.00	\$0.00	\$18,700.00	\$1,635.00	\$17,065.00	\$1,635.00	\$0.00	\$17,065.00	\$1,635.00	\$1,635.00	\$0.00
3141 Telefonía tradicional	\$18,700.00	\$0.00	\$18,700.00	\$1,635.00	\$17,065.00	\$1,635.00	\$0.00	\$17,065.00	\$1,635.00	\$1,635.00	\$0.00
3150 Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$96,280.50</b>	<b>\$0.00</b>	<b>\$96,280.50</b>	<b>\$55,952.05</b>	<b>\$40,328.45</b>	<b>\$55,952.05</b>	<b>\$0.00</b>	<b>\$40,328.45</b>	<b>\$55,952.05</b>	<b>\$55,952.05</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$96,280.50	\$0.00	\$96,280.50	\$55,952.05	\$40,328.45	\$55,952.05	\$0.00	\$40,328.45	\$55,952.05	\$55,952.05	\$0.00
3221 Arrendamiento de edificios	\$96,280.50	\$0.00	\$96,280.50	\$55,952.05	\$40,328.45	\$55,952.05	\$0.00	\$40,328.45	\$55,952.05	\$55,952.05	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$7,028,741.40</b>	<b>\$0.00</b>	<b>\$7,028,741.40</b>	<b>\$3,362,141.74</b>	<b>\$3,666,599.66</b>	<b>\$3,362,141.74</b>	<b>\$0.00</b>	<b>\$3,666,599.66</b>	<b>\$3,362,141.74</b>	<b>\$3,362,141.74</b>	<b>\$0.00</b>
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$0.00	\$58,685.60	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$58,685.60	\$0.00	\$0.00	\$58,685.60	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$6,970,055.80	\$0.00	\$6,970,055.80	\$3,362,141.74	\$3,607,914.06	\$3,362,141.74	\$0.00	\$3,607,914.06	\$3,362,141.74	\$3,362,141.74	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$6,970,055.80	\$0.00	\$6,970,055.80	\$3,362,141.74	\$3,607,914.06	\$3,362,141.74	\$0.00	\$3,607,914.06	\$3,362,141.74	\$3,362,141.74	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$988.32</b>	<b>\$1,511.68</b>	<b>\$988.32</b>	<b>\$0.00</b>	<b>\$1,511.68</b>	<b>\$988.32</b>	<b>\$988.32</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$988.32	\$1,511.68	\$988.32	\$0.00	\$1,511.68	\$988.32	\$988.32	\$0.00
3411 Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$988.32	\$1,511.68	\$988.32	\$0.00	\$1,511.68	\$988.32	\$988.32	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$134,000.00</b>	<b>\$0.00</b>	<b>\$134,000.00</b>	<b>\$28,272.00</b>	<b>\$105,728.00</b>	<b>\$28,272.00</b>	<b>\$0.00</b>	<b>\$105,728.00</b>	<b>\$28,272.00</b>	<b>\$28,272.00</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y eq	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$96,476.00	\$0.00	\$96,476.00	\$23,748.00	\$72,728.00	\$23,748.00	\$0.00	\$72,728.00	\$23,748.00	\$23,748.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$96,476.00	\$0.00	\$96,476.00	\$23,748.00	\$72,728.00	\$23,748.00	\$0.00	\$72,728.00	\$23,748.00	\$23,748.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$4,524.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$4,524.00	\$4,524.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$178,584.50</b>	<b>\$0.00</b>	<b>\$178,584.50</b>	<b>\$4,871.03</b>	<b>\$173,713.47</b>	<b>\$4,871.03</b>	<b>\$0.00</b>	<b>\$173,713.47</b>	<b>\$4,871.03</b>	<b>\$4,871.03</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$1,602.00	\$33,398.00	\$1,602.00	\$0.00	\$33,398.00	\$1,602.00	\$1,602.00	\$0.00
3721	Pasajes terrestres	\$35,000.00	\$0.00	\$35,000.00	\$1,602.00	\$33,398.00	\$1,602.00	\$0.00	\$33,398.00	\$1,602.00	\$1,602.00	\$0.00
3750	Viáticos en el país	\$143,584.50	\$0.00	\$143,584.50	\$3,269.03	\$140,315.47	\$3,269.03	\$0.00	\$140,315.47	\$3,269.03	\$3,269.03	\$0.00
3751	Viáticos en el país	\$143,584.50	\$0.00	\$143,584.50	\$3,269.03	\$140,315.47	\$3,269.03	\$0.00	\$140,315.47	\$3,269.03	\$3,269.03	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$493,150.00</b>	<b>\$0.00</b>	<b>\$493,150.00</b>	<b>\$0.00</b>	<b>\$493,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$493,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$493,150.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>Bienes Muebles, Inmuebles e Intangible</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>Paimel</b>		<b>\$6,632,957.00</b>	<b>\$0.00</b>	<b>\$6,632,957.00</b>	<b>\$3,457,936.29</b>	<b>\$5,175,020.71</b>	<b>\$3,457,936.29</b>	<b>\$0.00</b>	<b>\$5,175,020.71</b>	<b>\$3,457,936.29</b>	<b>\$3,457,936.29</b>	<b>\$0.00</b>
<b>14</b>	<b>Transversalidad</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$546,970.23</b>	<b>\$0.00</b>	<b>\$546,970.23</b>	<b>\$311,882.52</b>	<b>\$235,087.71</b>	<b>\$311,882.52</b>	<b>\$0.00</b>	<b>\$235,087.71</b>	<b>\$311,882.52</b>	<b>\$311,882.52</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$358,927.64</b>	<b>\$0.00</b>	<b>\$358,927.64</b>	<b>\$285,459.32</b>	<b>\$73,468.32</b>	<b>\$285,459.32</b>	<b>\$0.00</b>	<b>\$73,468.32</b>	<b>\$285,459.32</b>	<b>\$285,459.32</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$202,364.23	\$0.00	\$202,364.23	\$202,311.27	\$52.96	\$202,311.27	\$0.00	\$52.96	\$202,311.27	\$202,311.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$202,364.23	\$0.00	\$202,364.23	\$202,311.27	\$52.96	\$202,311.27	\$0.00	\$52.96	\$202,311.27	\$202,311.27	\$0.00
2110	Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$44,084.64	\$73,415.36	\$44,084.64	\$0.00	\$73,415.36	\$44,084.64	\$44,084.64	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$117,500.00	\$0.00	\$117,500.00	\$44,084.64	\$73,415.36	\$44,084.64	\$0.00	\$73,415.36	\$44,084.64	\$44,084.64	\$0.00
2150	Material de limpieza	\$39,063.41	\$0.00	\$39,063.41	\$39,063.41	\$0.00	\$39,063.41	\$0.00	\$0.00	\$39,063.41	\$39,063.41	\$0.00
2101	Material de limpieza	\$39,063.41	\$0.00	\$39,063.41	\$39,063.41	\$0.00	\$39,063.41	\$0.00	\$0.00	\$39,063.41	\$39,063.41	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$1,282.41</b>	<b>\$63,717.59</b>	<b>\$1,282.41</b>	<b>\$0.00</b>	<b>\$63,717.59</b>	<b>\$1,282.41</b>	<b>\$1,282.41</b>	<b>\$0.00</b>

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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y | 07/oct./2022  
hora de Impresión | 04:34 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2211	Productos alimenticios para personas	\$65,000.00	\$0.00	\$65,000.00	\$1,282.41	\$63,717.59	\$1,282.41	\$0.00	\$63,717.59	\$1,282.41	\$1,282.41	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$936.59</b>	<b>\$0.00</b>	<b>\$936.59</b>	<b>\$936.00</b>	<b>\$0.59</b>	<b>\$936.00</b>	<b>\$0.00</b>	<b>\$0.59</b>	<b>\$936.00</b>	<b>\$936.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.59	\$0.00	\$0.59	\$0.00	\$0.59	\$0.00	\$0.00	\$0.59	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.59	\$0.00	\$0.59	\$0.00	\$0.59	\$0.00	\$0.00	\$0.59	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$936.00	\$0.00	\$936.00	\$936.00	\$0.00	\$936.00	\$0.00	\$0.00	\$936.00	\$936.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$936.00	\$0.00	\$936.00	\$936.00	\$0.00	\$936.00	\$0.00	\$0.00	\$936.00	\$936.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$92,106.00</b>	<b>\$0.00</b>	<b>\$92,106.00</b>	<b>\$24,204.79</b>	<b>\$67,901.21</b>	<b>\$24,204.79</b>	<b>\$0.00</b>	<b>\$67,901.21</b>	<b>\$24,204.79</b>	<b>\$24,204.79</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$24,204.79	\$67,901.21	\$24,204.79	\$0.00	\$67,901.21	\$24,204.79	\$24,204.79	\$0.00
2611	Combustibles, lubricantes y aditivos	\$92,106.00	\$0.00	\$92,106.00	\$24,204.79	\$67,901.21	\$24,204.79	\$0.00	\$67,901.21	\$24,204.79	\$24,204.79	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$7,507,650.00</b>	<b>\$378,000.00</b>	<b>\$7,885,650.00</b>	<b>\$3,912,280.01</b>	<b>\$3,973,369.99</b>	<b>\$3,912,280.01</b>	<b>\$0.00</b>	<b>\$3,973,369.99</b>	<b>\$3,912,280.01</b>	<b>\$3,912,280.01</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$7,373,650.00</b>	<b>\$378,000.00</b>	<b>\$7,751,650.00</b>	<b>\$3,816,499.99</b>	<b>\$3,935,150.01</b>	<b>\$3,816,499.99</b>	<b>\$0.00</b>	<b>\$3,935,150.01</b>	<b>\$3,816,499.99</b>	<b>\$3,816,499.99</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$3,074,900.00	\$0.00	\$3,074,900.00	\$405,000.00	\$2,669,900.00	\$405,000.00	\$0.00	\$2,669,900.00	\$405,000.00	\$405,000.00	\$0.00
3341	Servicios de capacitación	\$3,074,900.00	\$0.00	\$3,074,900.00	\$405,000.00	\$2,669,900.00	\$405,000.00	\$0.00	\$2,669,900.00	\$405,000.00	\$405,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$4,298,750.00	\$378,000.00	\$4,676,750.00	\$3,411,499.99	\$1,265,250.01	\$3,411,499.99	\$0.00	\$1,265,250.01	\$3,411,499.99	\$3,411,499.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$4,298,750.00	\$378,000.00	\$4,676,750.00	\$3,411,499.99	\$1,265,250.01	\$3,411,499.99	\$0.00	\$1,265,250.01	\$3,411,499.99	\$3,411,499.99	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$611.52</b>	<b>\$388.48</b>	<b>\$611.52</b>	<b>\$0.00</b>	<b>\$388.48</b>	<b>\$611.52</b>	<b>\$611.52</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$611.52	\$388.48	\$611.52	\$0.00	\$388.48	\$611.52	\$611.52	\$0.00
3411	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$611.52	\$388.48	\$611.52	\$0.00	\$388.48	\$611.52	\$611.52	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3660	Servicio de creación y difusión de contenido exclusivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$103,000.00</b>	<b>\$0.00</b>	<b>\$103,000.00</b>	<b>\$95,169.50</b>	<b>\$7,831.50</b>	<b>\$95,169.50</b>	<b>\$0.00</b>	<b>\$7,831.50</b>	<b>\$95,169.50</b>	<b>\$95,169.50</b>	<b>\$0.00</b>

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Ur: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión 07/oct./2022 04:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3710	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3711	Pasajes aéreos	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00
3720	Pasajes terrestres	\$28,000.00	\$0.00	\$28,000.00	\$23,902.00	\$4,098.00	\$23,902.00	\$0.00	\$4,098.00	\$23,902.00	\$23,902.00	\$0.00
3721	Pasajes terrestres	\$28,000.00	\$0.00	\$28,000.00	\$23,902.00	\$4,098.00	\$23,902.00	\$0.00	\$4,098.00	\$23,902.00	\$23,902.00	\$0.00
3750	Viáticos en el país	\$65,950.00	\$0.00	\$65,950.00	\$62,216.50	\$3,733.50	\$62,216.50	\$0.00	\$3,733.50	\$62,216.50	\$62,216.50	\$0.00
3751	Viáticos en el país	\$65,950.00	\$0.00	\$65,950.00	\$62,216.50	\$3,733.50	\$62,216.50	\$0.00	\$3,733.50	\$62,216.50	\$62,216.50	\$0.00
5008	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$147,550.40</b>	<b>\$247,000.00</b>	<b>\$394,550.40</b>	<b>\$0.00</b>	<b>\$394,550.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$394,550.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	<b>MODILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$147,550.40</b>	<b>\$247,000.00</b>	<b>\$394,550.40</b>	<b>\$0.00</b>	<b>\$394,550.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$394,550.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$0.00	\$12,550.40	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$12,550.40	\$0.00	\$0.00	\$12,550.40	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$135,000.00	\$247,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$135,000.00	\$247,000.00	\$382,000.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$382,000.00	\$0.00	\$0.00	\$0.00
<b>Transversalidad</b>		<b>\$9,202,170.63</b>	<b>\$625,000.00</b>	<b>\$9,827,170.63</b>	<b>\$4,204,162.53</b>	<b>\$4,803,008.10</b>	<b>\$4,224,162.53</b>	<b>\$0.00</b>	<b>\$4,603,008.10</b>	<b>\$4,224,162.53</b>	<b>\$4,224,162.53</b>	<b>\$0.00</b>
<b>15 Fobam</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$122,969.79</b>	<b>\$0.00</b>	<b>\$122,969.79</b>	<b>\$11,156.82</b>	<b>\$111,812.97</b>	<b>\$11,156.82</b>	<b>\$0.00</b>	<b>\$111,812.97</b>	<b>\$11,156.82</b>	<b>\$11,156.82</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$5,639.96</b>	<b>\$54,360.04</b>	<b>\$5,639.96</b>	<b>\$0.00</b>	<b>\$54,360.04</b>	<b>\$5,639.96</b>	<b>\$5,639.96</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$790.00	\$19,210.00	\$790.00	\$0.00	\$19,210.00	\$790.00	\$790.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$790.00	\$19,210.00	\$790.00	\$0.00	\$19,210.00	\$790.00	\$790.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$4,849.96	\$25,150.04	\$4,849.96	\$0.00	\$25,150.04	\$4,849.96	\$4,849.96	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$4,849.96	\$25,150.04	\$4,849.96	\$0.00	\$25,150.04	\$4,849.96	\$4,849.96	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$2,320.00</b>	<b>\$37,680.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$37,680.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$2,320.00	\$37,680.00	\$2,320.00	\$0.00	\$37,680.00	\$2,320.00	\$2,320.00	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$2,320.00	\$37,680.00	\$2,320.00	\$0.00	\$37,680.00	\$2,320.00	\$2,320.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$22,969.79</b>	<b>\$0.00</b>	<b>\$22,969.79</b>	<b>\$3,196.86</b>	<b>\$19,772.93</b>	<b>\$3,196.86</b>	<b>\$0.00</b>	<b>\$19,772.93</b>	<b>\$3,196.86</b>	<b>\$3,196.86</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$22,969.79	\$0.00	\$22,969.79	\$3,196.86	\$19,772.93	\$3,196.86	\$0.00	\$19,772.93	\$3,196.86	\$3,196.86	\$0.00
2611	Combustibles, lubricantes y aditivos	\$22,969.79	\$0.00	\$22,969.79	\$3,196.86	\$19,772.93	\$3,196.86	\$0.00	\$19,772.93	\$3,196.86	\$3,196.86	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$2,717,030.21</b>	<b>\$540,000.00</b>	<b>\$3,257,030.21</b>	<b>\$173,477.48</b>	<b>\$3,083,552.73</b>	<b>\$173,477.48</b>	<b>\$0.00</b>	<b>\$3,083,552.73</b>	<b>\$173,477.48</b>	<b>\$173,477.48</b>	<b>\$0.00</b>
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,679,800.00</b>	<b>\$540,000.00</b>	<b>\$3,219,800.00</b>	<b>\$166,869.60</b>	<b>\$3,053,133.40</b>	<b>\$166,869.60</b>	<b>\$0.00</b>	<b>\$3,053,133.40</b>	<b>\$166,869.60</b>	<b>\$166,869.60</b>	<b>\$0.00</b>





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330 Servicios de consultoría administrativa, procesos, técnica	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$2,380,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$540,000.00	\$540,000.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$540,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$299,800.00	\$0.00	\$299,800.00	\$166,666.60	\$133,133.40	\$166,666.60	\$0.00	\$133,133.40	\$166,666.60	\$166,666.60	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$299,800.00	\$0.00	\$299,800.00	\$166,666.60	\$133,133.40	\$166,666.60	\$0.00	\$133,133.40	\$166,666.60	\$166,666.60	\$0.00
3466 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3410 Servicios financieros y bancarios	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3411 Servicios financieros y bancarios	\$10,200.00	\$0.00	\$10,200.00	\$40.60	\$10,159.40	\$40.60	\$0.00	\$10,159.40	\$40.60	\$40.60	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$25,000.00	\$0.00	\$25,000.00	\$4,740.07	\$20,259.93	\$4,740.07	\$0.00	\$20,259.93	\$4,740.07	\$4,740.07	\$0.00
3720 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$829.00	\$4,171.00	\$829.00	\$0.00	\$4,171.00	\$829.00	\$829.00	\$0.00
3721 Pasajes terrestres	\$5,000.00	\$0.00	\$5,000.00	\$829.00	\$4,171.00	\$829.00	\$0.00	\$4,171.00	\$829.00	\$829.00	\$0.00
3750 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,911.07	\$16,088.93	\$3,911.07	\$0.00	\$16,088.93	\$3,911.07	\$3,911.07	\$0.00
3751 Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,911.07	\$16,088.93	\$3,911.07	\$0.00	\$16,088.93	\$3,911.07	\$3,911.07	\$0.00
3800 SERVICIOS OFICIALES	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3830 Congresos y convenciones	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
3831 Congresos y convenciones	\$2,030.21	\$0.00	\$2,030.21	\$2,030.21	\$0.00	\$2,030.21	\$0.00	\$0.00	\$2,030.21	\$2,030.21	\$0.00
<b>Fobam</b>	<b>\$2,610,000.00</b>	<b>\$540,000.00</b>	<b>\$3,150,000.00</b>	<b>\$184,634.30</b>	<b>\$2,965,365.70</b>	<b>\$184,634.30</b>	<b>\$0.00</b>	<b>\$2,780,731.40</b>	<b>\$184,634.30</b>	<b>\$184,634.30</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$52,822,366.43</b>	<b>\$1,193,000.00</b>	<b>\$54,017,366.43</b>	<b>\$30,241,514.32</b>	<b>\$23,805,852.11</b>	<b>\$30,241,514.32</b>	<b>\$0.00</b>	<b>\$23,805,852.11</b>	<b>\$30,241,514.32</b>	<b>\$29,387,933.59</b>	<b>\$353,560.73</b>

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Usu: supervisor  
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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/sep./2022

Fecha y hora de Impresión | 07/oct./2022  
04:34 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Fuente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

*(Handwritten signatures in blue ink are present over the table grid)*

Dra. Gloria María Guadalupe Serrato Sánchez  
Directora General

Mtra. Elizabeth Carrillo Sánchez  
Directora del Área de Administración