



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2023

Fecha y hora de Impresión 16/feb./2023 11:40 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	Recursos Estatales											
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$0.00	\$25,300,000.00	\$2,090,722.91	\$23,209,277.09	\$2,090,722.91	\$0.00	\$23,209,277.09	\$2,090,722.91	\$2,090,722.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,956,483.15	\$0.00	\$10,956,483.15	\$963,635.18	\$9,992,847.97	\$963,635.18	\$0.00	\$9,992,847.97	\$963,635.18	\$963,635.18	\$0.00
1130	Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$963,635.18	\$9,992,847.97	\$963,635.18	\$0.00	\$9,992,847.97	\$963,635.18	\$963,635.18	\$0.00
1131	Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$963,635.18	\$9,992,847.97	\$963,635.18	\$0.00	\$9,992,847.97	\$963,635.18	\$963,635.18	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,298,110.61	\$0.00	\$1,298,110.61	\$82,434.90	\$1,215,675.71	\$82,434.90	\$0.00	\$1,215,675.71	\$82,434.90	\$82,434.90	\$0.00
1210	Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$82,434.90	\$1,215,675.71	\$82,434.90	\$0.00	\$1,215,675.71	\$82,434.90	\$82,434.90	\$0.00
1211	Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$82,434.90	\$1,215,675.71	\$82,434.90	\$0.00	\$1,215,675.71	\$82,434.90	\$82,434.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,308,275.77	\$0.00	\$1,308,275.77	\$106,838.59	\$1,201,437.18	\$106,838.59	\$0.00	\$1,201,437.18	\$106,838.59	\$106,838.59	\$0.00
1410	Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$39,384.00	\$469,916.77	\$39,384.00	\$0.00	\$469,916.77	\$39,384.00	\$39,384.00	\$0.00
1411	Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$39,384.00	\$469,916.77	\$39,384.00	\$0.00	\$469,916.77	\$39,384.00	\$39,384.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$48,181.82	\$512,937.91	\$48,181.82	\$0.00	\$512,937.91	\$48,181.82	\$48,181.82	\$0.00
1421	Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$48,181.82	\$512,937.91	\$48,181.82	\$0.00	\$512,937.91	\$48,181.82	\$48,181.82	\$0.00
1430	Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$19,272.77	\$218,582.50	\$19,272.77	\$0.00	\$218,582.50	\$19,272.77	\$19,272.77	\$0.00
1431	Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$19,272.77	\$218,582.50	\$19,272.77	\$0.00	\$218,582.50	\$19,272.77	\$19,272.77	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,156,459.75	\$0.00	\$11,156,459.75	\$937,814.24	\$10,218,645.51	\$937,814.24	\$0.00	\$10,218,645.51	\$937,814.24	\$937,814.24	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$55,611.75	\$610,927.13	\$55,611.75	\$0.00	\$610,927.13	\$55,611.75	\$55,611.75	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$55,611.75	\$610,927.13	\$55,611.75	\$0.00	\$610,927.13	\$55,611.75	\$55,611.75	\$0.00
1590	Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$882,202.49	\$9,607,718.38	\$882,202.49	\$0.00	\$9,607,718.38	\$882,202.49	\$882,202.49	\$0.00
1591	Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$882,202.49	\$9,607,718.38	\$882,202.49	\$0.00	\$9,607,718.38	\$882,202.49	\$882,202.49	\$0.00
2000	MATERIALES Y SUMINISTROS	\$888,138.00	\$0.00	\$888,138.00	\$0.00	\$888,138.00	\$0.00	\$0.00	\$888,138.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$278,906.00	\$0.00	\$278,906.00	\$0.00	\$278,906.00	\$0.00	\$0.00	\$278,906.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$0.00



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Fecha y 16/feb./2023
hora de Impresión 11:40 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$236,532.00	\$0.00	\$236,532.00	\$0.00	\$236,532.00	\$0.00	\$0.00	\$236,532.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$7,156,136.52	\$0.00	\$7,156,136.52	\$26,835.65	\$7,129,300.87	\$26,835.65	\$0.00	\$7,129,300.87	\$26,835.65	\$26,835.65	\$0.00
3100	SERVICIOS BÁSICOS	\$218,800.00	\$0.00	\$218,800.00	\$6,700.10	\$212,099.90	\$6,700.10	\$0.00	\$212,099.90	\$6,700.10	\$6,700.10	\$0.00
3110	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$12,800.00	\$0.00	\$12,800.00	\$899.00	\$11,901.00	\$899.00	\$0.00	\$11,901.00	\$899.00	\$899.00	\$0.00
3131	Agua	\$12,800.00	\$0.00	\$12,800.00	\$899.00	\$11,901.00	\$899.00	\$0.00	\$11,901.00	\$899.00	\$899.00	\$0.00
3140	Telefonía tradicional	\$82,000.00	\$0.00	\$82,000.00	\$5,801.10	\$76,198.90	\$5,801.10	\$0.00	\$76,198.90	\$5,801.10	\$5,801.10	\$0.00
3141	Telefonía tradicional	\$82,000.00	\$0.00	\$82,000.00	\$5,801.10	\$76,198.90	\$5,801.10	\$0.00	\$76,198.90	\$5,801.10	\$5,801.10	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$164,800.00	\$0.00	\$164,800.00	\$1,334.00	\$163,466.00	\$1,334.00	\$0.00	\$163,466.00	\$1,334.00	\$1,334.00	\$0.00
3220	Arrendamiento de edificios	\$157,800.00	\$0.00	\$157,800.00	\$1,334.00	\$156,466.00	\$1,334.00	\$0.00	\$156,466.00	\$1,334.00	\$1,334.00	\$0.00



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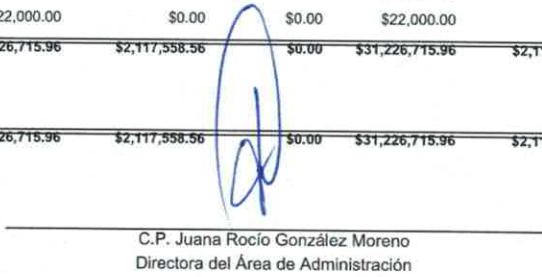
Fecha y 16/feb./2023
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$157,800.00	\$0.00	\$157,800.00	\$1,334.00	\$156,466.00	\$1,334.00	\$0.00	\$156,466.00	\$1,334.00	\$1,334.00	\$0.00
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,661,871.80	\$0.00	\$4,661,871.80	\$6,960.00	\$4,654,911.80	\$6,960.00	\$0.00	\$4,654,911.80	\$6,960.00	\$6,960.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3341	Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$157,000.00	\$0.00	\$157,000.00	\$2,339.55	\$154,660.45	\$2,339.55	\$0.00	\$154,660.45	\$2,339.55	\$2,339.55	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,339.55	\$22,660.45	\$2,339.55	\$0.00	\$22,660.45	\$2,339.55	\$2,339.55	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,339.55	\$22,660.45	\$2,339.55	\$0.00	\$22,660.45	\$2,339.55	\$2,339.55	\$0.00
3450	Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$267,688.72	\$0.00	\$267,688.72	\$0.00	\$267,688.72	\$0.00	\$0.00	\$267,688.72	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$0.00	\$149,552.72	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$0.00	\$149,552.72	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ei	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
 SAN LUIS POTOSI**
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2023

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$354,976.00	\$0.00	\$354,976.00	\$9,502.00	\$345,474.00	\$9,502.00	\$0.00	\$345,474.00	\$9,502.00	\$9,502.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$9,502.00	\$20,498.00	\$9,502.00	\$0.00	\$20,498.00	\$9,502.00	\$9,502.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$9,502.00	\$20,498.00	\$9,502.00	\$0.00	\$20,498.00	\$9,502.00	\$9,502.00	\$0.00
3720	Pasajes terrestres	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
Recursos Estatales		\$33,344,274.52	\$0.00	\$33,344,274.52	\$2,117,558.56	\$31,226,715.96	\$2,117,558.56	\$0.00	\$31,226,715.96	\$2,117,558.56	\$2,117,558.56	\$0.00
Total Final		\$33,344,274.52	\$0.00	\$33,344,274.52	\$2,117,558.56	\$31,226,715.96	\$2,117,558.56	\$0.00	\$31,226,715.96	\$2,117,558.56	\$2,117,558.56	\$0.00


 Dra. Gloria María Guadalupe Sotelo Sánchez
 Directora General


 C.P. Juana Rocío González Moreno
 Directora del Área de Administración