



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 11/abr./2023

Fecha y 11/abr./2023
hora de Impresión 10:22 a. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|---|-----------------|------------------------------|---------------------|----------------|---|----------------|-----------------------------|--------------------------|----------------|----------------|-------------------------|
| 01 | Recursos Estatales | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$25,300,000.00 | \$0.00 | \$25,300,000.00 | \$6,173,178.32 | \$19,126,821.68 | \$6,173,178.32 | \$0.00 | \$19,126,821.68 | \$6,173,178.32 | \$6,173,178.32 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$10,956,483.15 | \$0.00 | \$10,956,483.15 | \$2,887,870.51 | \$8,068,612.64 | \$2,887,870.51 | \$0.00 | \$8,068,612.64 | \$2,887,870.51 | \$2,887,870.51 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$10,956,483.15 | \$0.00 | \$10,956,483.15 | \$2,887,870.51 | \$8,068,612.64 | \$2,887,870.51 | \$0.00 | \$8,068,612.64 | \$2,887,870.51 | \$2,887,870.51 | \$0.00 |
| 1131 | Sueldos base al personal permanente | \$10,956,483.15 | \$0.00 | \$10,956,483.15 | \$2,887,870.51 | \$8,068,612.64 | \$2,887,870.51 | \$0.00 | \$8,068,612.64 | \$2,887,870.51 | \$2,887,870.51 | \$0.00 |
| 1200 | REMUNERACIONES AL PERSONAL DE CARÁCTER TR | \$1,298,110.61 | \$0.00 | \$1,298,110.61 | \$323,422.87 | \$974,687.74 | \$323,422.87 | \$0.00 | \$974,687.74 | \$323,422.87 | \$323,422.87 | \$0.00 |
| 1210 | Honorarios asimilables a salarios | \$1,298,110.61 | \$0.00 | \$1,298,110.61 | \$323,422.87 | \$974,687.74 | \$323,422.87 | \$0.00 | \$974,687.74 | \$323,422.87 | \$323,422.87 | \$0.00 |
| 1211 | Honorarios asimilables a salarios | \$1,298,110.61 | \$0.00 | \$1,298,110.61 | \$323,422.87 | \$974,687.74 | \$323,422.87 | \$0.00 | \$974,687.74 | \$323,422.87 | \$323,422.87 | \$0.00 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$580,670.72 | \$0.00 | \$580,670.72 | \$0.00 | \$580,670.72 | \$0.00 | \$0.00 | \$580,670.72 | \$0.00 | \$0.00 | \$0.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de | \$580,670.72 | \$0.00 | \$580,670.72 | \$0.00 | \$580,670.72 | \$0.00 | \$0.00 | \$580,670.72 | \$0.00 | \$0.00 | \$0.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de fin de | \$580,670.72 | \$0.00 | \$580,670.72 | \$0.00 | \$580,670.72 | \$0.00 | \$0.00 | \$580,670.72 | \$0.00 | \$0.00 | \$0.00 |
| 1400 | SEGURIDAD SOCIAL | \$1,308,275.77 | \$0.00 | \$1,308,275.77 | \$320,303.52 | \$987,972.25 | \$320,303.52 | \$0.00 | \$987,972.25 | \$320,303.52 | \$320,303.52 | \$0.00 |
| 1410 | Aportaciones de seguridad social | \$509,300.77 | \$0.00 | \$509,300.77 | \$118,152.16 | \$391,148.61 | \$118,152.16 | \$0.00 | \$391,148.61 | \$118,152.16 | \$118,152.16 | \$0.00 |
| 1411 | Aportaciones de seguridad social | \$509,300.77 | \$0.00 | \$509,300.77 | \$118,152.16 | \$391,148.61 | \$118,152.16 | \$0.00 | \$391,148.61 | \$118,152.16 | \$118,152.16 | \$0.00 |
| 1420 | Aportaciones a fondos de vivienda | \$561,119.73 | \$0.00 | \$561,119.73 | \$144,393.73 | \$416,726.00 | \$144,393.73 | \$0.00 | \$416,726.00 | \$144,393.73 | \$144,393.73 | \$0.00 |
| 1421 | Aportaciones a fondos de vivienda | \$561,119.73 | \$0.00 | \$561,119.73 | \$144,393.73 | \$416,726.00 | \$144,393.73 | \$0.00 | \$416,726.00 | \$144,393.73 | \$144,393.73 | \$0.00 |
| 1430 | Aportaciones al sistema para el retiro | \$237,855.27 | \$0.00 | \$237,855.27 | \$57,757.63 | \$180,097.64 | \$57,757.63 | \$0.00 | \$180,097.64 | \$57,757.63 | \$57,757.63 | \$0.00 |
| 1431 | Aportaciones al sistema para el retiro | \$237,855.27 | \$0.00 | \$237,855.27 | \$57,757.63 | \$180,097.64 | \$57,757.63 | \$0.00 | \$180,097.64 | \$57,757.63 | \$57,757.63 | \$0.00 |
| 1500 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$11,156,459.75 | \$0.00 | \$11,156,459.75 | \$2,641,581.42 | \$8,514,878.33 | \$2,641,581.42 | \$0.00 | \$8,514,878.33 | \$2,641,581.42 | \$2,641,581.42 | \$0.00 |
| 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | \$666,538.88 | \$0.00 | \$666,538.88 | \$166,622.81 | \$499,916.07 | \$166,622.81 | \$0.00 | \$499,916.07 | \$166,622.81 | \$166,622.81 | \$0.00 |
| 1511 | Cuotas para el fondo de ahorro y fondo de trabajo | \$666,538.88 | \$0.00 | \$666,538.88 | \$166,622.81 | \$499,916.07 | \$166,622.81 | \$0.00 | \$499,916.07 | \$166,622.81 | \$166,622.81 | \$0.00 |
| 1590 | Otras prestaciones sociales y económicas | \$10,489,920.87 | \$0.00 | \$10,489,920.87 | \$2,474,958.61 | \$8,014,962.26 | \$2,474,958.61 | \$0.00 | \$8,014,962.26 | \$2,474,958.61 | \$2,474,958.61 | \$0.00 |
| 1591 | Otras prestaciones sociales y económicas | \$10,489,920.87 | \$0.00 | \$10,489,920.87 | \$2,474,958.61 | \$8,014,962.26 | \$2,474,958.61 | \$0.00 | \$8,014,962.26 | \$2,474,958.61 | \$2,474,958.61 | \$0.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$863,138.00 | \$0.00 | \$863,138.00 | \$53,265.12 | \$809,872.88 | \$53,265.12 | \$0.00 | \$809,872.88 | \$53,265.12 | \$53,265.12 | \$0.00 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$273,906.00 | \$0.00 | \$273,906.00 | \$10,166.21 | \$263,739.79 | \$10,166.21 | \$0.00 | \$263,739.79 | \$10,166.21 | \$10,166.21 | \$0.00 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$124,006.00 | \$0.00 | \$124,006.00 | \$3,313.91 | \$120,692.09 | \$3,313.91 | \$0.00 | \$120,692.09 | \$3,313.91 | \$3,313.91 | \$0.00 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$124,006.00 | \$0.00 | \$124,006.00 | \$3,313.91 | \$120,692.09 | \$3,313.91 | \$0.00 | \$120,692.09 | \$3,313.91 | \$3,313.91 | \$0.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la | \$93,000.00 | \$0.00 | \$93,000.00 | \$6,496.00 | \$86,504.00 | \$6,496.00 | \$0.00 | \$86,504.00 | \$6,496.00 | \$6,496.00 | \$0.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la | \$93,000.00 | \$0.00 | \$93,000.00 | \$6,496.00 | \$86,504.00 | \$6,496.00 | \$0.00 | \$86,504.00 | \$6,496.00 | \$6,496.00 | \$0.00 |
| 2160 | Material de limpieza | \$56,900.00 | \$0.00 | \$56,900.00 | \$356.30 | \$56,543.70 | \$356.30 | \$0.00 | \$56,543.70 | \$356.30 | \$356.30 | \$0.00 |



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|------------------|--|-----------------------|------------------------------|-----------------------|---------------------|---|---------------------|-----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 2161 | Material de limpieza | \$56,900.00 | \$0.00 | \$56,900.00 | \$356.30 | \$56,543.70 | \$356.30 | \$0.00 | \$56,543.70 | \$356.30 | \$356.30 | \$0.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$216,532.00 | \$0.00 | \$216,532.00 | \$10,208.31 | \$206,323.69 | \$10,208.31 | \$0.00 | \$206,323.69 | \$10,208.31 | \$10,208.31 | \$0.00 |
| 2210 | Productos alimenticios para personas | \$147,000.00 | \$0.00 | \$147,000.00 | \$10,208.31 | \$136,791.69 | \$10,208.31 | \$0.00 | \$136,791.69 | \$10,208.31 | \$10,208.31 | \$0.00 |
| 2211 | Productos alimenticios para personas | \$147,000.00 | \$0.00 | \$147,000.00 | \$10,208.31 | \$136,791.69 | \$10,208.31 | \$0.00 | \$136,791.69 | \$10,208.31 | \$10,208.31 | \$0.00 |
| 2220 | Productos alimenticios para animales | \$69,532.00 | \$0.00 | \$69,532.00 | \$0.00 | \$69,532.00 | \$0.00 | \$0.00 | \$69,532.00 | \$0.00 | \$0.00 | \$0.00 |
| 2221 | Productos alimenticios para animales | \$69,532.00 | \$0.00 | \$69,532.00 | \$0.00 | \$69,532.00 | \$0.00 | \$0.00 | \$69,532.00 | \$0.00 | \$0.00 | \$0.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$278,497.44 | \$0.00 | \$278,497.44 | \$30,579.82 | \$247,917.62 | \$30,579.82 | \$0.00 | \$247,917.62 | \$30,579.82 | \$30,579.82 | \$0.00 |
| 2610 | Combustibles, lubricantes y aditivos | \$278,497.44 | \$0.00 | \$278,497.44 | \$30,579.82 | \$247,917.62 | \$30,579.82 | \$0.00 | \$247,917.62 | \$30,579.82 | \$30,579.82 | \$0.00 |
| 2611 | Combustibles, lubricantes y aditivos | \$278,497.44 | \$0.00 | \$278,497.44 | \$30,579.82 | \$247,917.62 | \$30,579.82 | \$0.00 | \$247,917.62 | \$30,579.82 | \$30,579.82 | \$0.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2710 | Vestuario y uniformes | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2711 | Vestuario y uniformes | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$19,202.56 | \$0.00 | \$19,202.56 | \$2,310.78 | \$16,891.78 | \$2,310.78 | \$0.00 | \$16,891.78 | \$2,310.78 | \$2,310.78 | \$0.00 |
| 2920 | Refacciones y accesorios menores de edificios | \$8,536.00 | \$0.00 | \$8,536.00 | \$851.22 | \$7,684.78 | \$851.22 | \$0.00 | \$7,684.78 | \$851.22 | \$851.22 | \$0.00 |
| 2921 | Refacciones y accesorios menores de edificios | \$8,536.00 | \$0.00 | \$8,536.00 | \$851.22 | \$7,684.78 | \$851.22 | \$0.00 | \$7,684.78 | \$851.22 | \$851.22 | \$0.00 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 2990 | Refacciones y accesorios menores otros bienes muebles | \$666.56 | \$0.00 | \$666.56 | \$1,459.56 | -\$793.00 | \$1,459.56 | \$0.00 | -\$793.00 | \$1,459.56 | \$1,459.56 | \$0.00 |
| 2991 | Refacciones y accesorios menores otros bienes muebles | \$666.56 | \$0.00 | \$666.56 | \$1,459.56 | -\$793.00 | \$1,459.56 | \$0.00 | -\$793.00 | \$1,459.56 | \$1,459.56 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$7,181,136.52 | \$0.00 | \$7,181,136.52 | \$284,717.73 | \$6,896,418.79 | \$284,717.73 | \$0.00 | \$6,896,418.79 | \$284,717.73 | \$284,717.73 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$208,800.00 | \$0.00 | \$208,800.00 | \$40,706.63 | \$168,093.37 | \$40,706.63 | \$0.00 | \$168,093.37 | \$40,706.63 | \$40,706.63 | \$0.00 |
| 3110 | Energía eléctrica | \$80,000.00 | \$0.00 | \$80,000.00 | \$14,997.00 | \$65,003.00 | \$14,997.00 | \$0.00 | \$65,003.00 | \$14,997.00 | \$14,997.00 | \$0.00 |
| 3111 | Energía eléctrica | \$80,000.00 | \$0.00 | \$80,000.00 | \$14,997.00 | \$65,003.00 | \$14,997.00 | \$0.00 | \$65,003.00 | \$14,997.00 | \$14,997.00 | \$0.00 |
| 3130 | Agua | \$12,800.00 | \$0.00 | \$12,800.00 | \$2,547.65 | \$10,252.35 | \$2,547.65 | \$0.00 | \$10,252.35 | \$2,547.65 | \$2,547.65 | \$0.00 |
| 3131 | Agua | \$12,800.00 | \$0.00 | \$12,800.00 | \$2,547.65 | \$10,252.35 | \$2,547.65 | \$0.00 | \$10,252.35 | \$2,547.65 | \$2,547.65 | \$0.00 |
| 3140 | Telefonía tradicional | \$72,000.00 | \$0.00 | \$72,000.00 | \$20,609.90 | \$51,390.10 | \$20,609.90 | \$0.00 | \$51,390.10 | \$20,609.90 | \$20,609.90 | \$0.00 |
| 3141 | Telefonía tradicional | \$72,000.00 | \$0.00 | \$72,000.00 | \$20,609.90 | \$51,390.10 | \$20,609.90 | \$0.00 | \$51,390.10 | \$20,609.90 | \$20,609.90 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento d | \$39,000.00 | \$0.00 | \$39,000.00 | \$2,511.11 | \$36,488.89 | \$2,511.11 | \$0.00 | \$36,488.89 | \$2,511.11 | \$2,511.11 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$39,000.00 | \$0.00 | \$39,000.00 | \$2,511.11 | \$36,488.89 | \$2,511.11 | \$0.00 | \$36,488.89 | \$2,511.11 | \$2,511.11 | \$0.00 |



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|------------------|--|-----------------------|------------------------------|-----------------------|--------------------|---|--------------------|----------------------------|--------------------------|--------------------|--------------------|-------------------------|
| 3180 | Servicios postales y telegráficos | \$5,000.00 | \$0.00 | \$5,000.00 | \$40.97 | \$4,959.03 | \$40.97 | \$0.00 | \$4,959.03 | \$40.97 | \$40.97 | \$0.00 |
| 3181 | Servicios postales y telegráficos | \$5,000.00 | \$0.00 | \$5,000.00 | \$40.97 | \$4,959.03 | \$40.97 | \$0.00 | \$4,959.03 | \$40.97 | \$40.97 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$167,800.00 | \$0.00 | \$167,800.00 | \$14,762.58 | \$153,037.42 | \$14,762.58 | \$0.00 | \$153,037.42 | \$14,762.58 | \$14,762.58 | \$0.00 |
| 3220 | Arrendamiento de edificios | \$148,287.42 | \$0.00 | \$148,287.42 | \$4,032.00 | \$144,255.42 | \$4,032.00 | \$0.00 | \$144,255.42 | \$4,032.00 | \$4,032.00 | \$0.00 |
| 3221 | Arrendamiento de edificios | \$148,287.42 | \$0.00 | \$148,287.42 | \$4,032.00 | \$144,255.42 | \$4,032.00 | \$0.00 | \$144,255.42 | \$4,032.00 | \$4,032.00 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, i | \$12,512.58 | \$0.00 | \$12,512.58 | \$10,730.58 | \$1,782.00 | \$10,730.58 | \$0.00 | \$1,782.00 | \$10,730.58 | \$10,730.58 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, i | \$12,512.58 | \$0.00 | \$12,512.58 | \$10,730.58 | \$1,782.00 | \$10,730.58 | \$0.00 | \$1,782.00 | \$10,730.58 | \$10,730.58 | \$0.00 |
| 3270 | Arrendamiento de activos intangibles | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3271 | Arrendamiento de activos intangibles | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$4,614,587.77 | \$0.00 | \$4,614,587.77 | \$17,597.59 | \$4,596,990.18 | \$17,597.59 | \$0.00 | \$4,596,990.18 | \$17,597.59 | \$17,597.59 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3340 | Servicios de capacitación | \$247,000.00 | \$0.00 | \$247,000.00 | \$6,960.00 | \$240,040.00 | \$6,960.00 | \$0.00 | \$240,040.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 3341 | Servicios de capacitación | \$247,000.00 | \$0.00 | \$247,000.00 | \$6,960.00 | \$240,040.00 | \$6,960.00 | \$0.00 | \$240,040.00 | \$6,960.00 | \$6,960.00 | \$0.00 |
| 3360 | Servicios de apoyo administrativo, traducción, fotocopiado | \$436,919.97 | \$0.00 | \$436,919.97 | \$6,378.84 | \$430,541.13 | \$6,378.84 | \$0.00 | \$430,541.13 | \$6,378.84 | \$6,378.84 | \$0.00 |
| 3361 | Servicios de apoyo administrativo, fotocopiado e impresió | \$436,919.97 | \$0.00 | \$436,919.97 | \$6,378.84 | \$430,541.13 | \$6,378.84 | \$0.00 | \$430,541.13 | \$6,378.84 | \$6,378.84 | \$0.00 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$3,918,667.80 | \$0.00 | \$3,918,667.80 | \$4,258.75 | \$3,914,409.05 | \$4,258.75 | \$0.00 | \$3,914,409.05 | \$4,258.75 | \$4,258.75 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$3,918,667.80 | \$0.00 | \$3,918,667.80 | \$4,258.75 | \$3,914,409.05 | \$4,258.75 | \$0.00 | \$3,914,409.05 | \$4,258.75 | \$4,258.75 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | \$157,000.00 | \$0.00 | \$157,000.00 | \$20,340.77 | \$136,659.23 | \$20,340.77 | \$0.00 | \$136,659.23 | \$20,340.77 | \$20,340.77 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$25,000.00 | \$0.00 | \$25,000.00 | \$2,960.15 | \$22,039.85 | \$2,960.15 | \$0.00 | \$22,039.85 | \$2,960.15 | \$2,960.15 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$25,000.00 | \$0.00 | \$25,000.00 | \$2,960.15 | \$22,039.85 | \$2,960.15 | \$0.00 | \$22,039.85 | \$2,960.15 | \$2,960.15 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$132,000.00 | \$0.00 | \$132,000.00 | \$17,380.62 | \$114,619.38 | \$17,380.62 | \$0.00 | \$114,619.38 | \$17,380.62 | \$17,380.62 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$132,000.00 | \$0.00 | \$132,000.00 | \$17,380.62 | \$114,619.38 | \$17,380.62 | \$0.00 | \$114,619.38 | \$17,380.62 | \$17,380.62 | \$0.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE | \$267,688.72 | \$0.00 | \$267,688.72 | \$63,803.51 | \$203,885.21 | \$63,803.51 | \$0.00 | \$203,885.21 | \$63,803.51 | \$63,803.51 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$149,552.72 | \$0.00 | \$149,552.72 | \$26,703.00 | \$122,849.72 | \$26,703.00 | \$0.00 | \$122,849.72 | \$26,703.00 | \$26,703.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$149,552.72 | \$0.00 | \$149,552.72 | \$26,703.00 | \$122,849.72 | \$26,703.00 | \$0.00 | \$122,849.72 | \$26,703.00 | \$26,703.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y e | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y e | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de có | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de có | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$68,136.00 | \$0.00 | \$68,136.00 | \$36,600.01 | \$31,535.99 | \$36,600.01 | \$0.00 | \$31,535.99 | \$36,600.01 | \$36,600.01 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 11/abr./2023

Fecha y 11/abr./2023
hora de Impresión 10:22 a. m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---------------------------|---|------------------------|------------------------------|------------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 3551 | Reparación y mantenimiento de equipo de transporte | \$68,136.00 | \$0.00 | \$68,136.00 | \$36,600.01 | \$31,535.99 | \$36,600.01 | \$0.00 | \$31,535.99 | \$36,600.01 | \$36,600.01 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$10,000.00 | \$0.00 | \$10,000.00 | \$500.50 | \$9,499.50 | \$500.50 | \$0.00 | \$9,499.50 | \$500.50 | \$500.50 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$10,000.00 | \$0.00 | \$10,000.00 | \$500.50 | \$9,499.50 | \$500.50 | \$0.00 | \$9,499.50 | \$500.50 | \$500.50 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$1,100,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$378,758.00 | \$0.00 | \$378,758.00 | \$30,093.37 | \$348,664.63 | \$30,093.37 | \$0.00 | \$348,664.63 | \$30,093.37 | \$30,093.37 | \$0.00 |
| 3710 | Pasajes aéreos | \$28,782.00 | \$0.00 | \$28,782.00 | \$9,502.00 | \$19,280.00 | \$9,502.00 | \$0.00 | \$19,280.00 | \$9,502.00 | \$9,502.00 | \$0.00 |
| 3711 | Pasajes aéreos | \$28,782.00 | \$0.00 | \$28,782.00 | \$9,502.00 | \$19,280.00 | \$9,502.00 | \$0.00 | \$19,280.00 | \$9,502.00 | \$9,502.00 | \$0.00 |
| 3720 | Pasajes terrestres | \$133,272.00 | \$0.00 | \$133,272.00 | \$9,142.35 | \$124,129.65 | \$9,142.35 | \$0.00 | \$124,129.65 | \$9,142.35 | \$9,142.35 | \$0.00 |
| 3721 | Pasajes terrestres | \$133,272.00 | \$0.00 | \$133,272.00 | \$9,142.35 | \$124,129.65 | \$9,142.35 | \$0.00 | \$124,129.65 | \$9,142.35 | \$9,142.35 | \$0.00 |
| 3750 | Viáticos en el país | \$216,704.00 | \$0.00 | \$216,704.00 | \$11,449.02 | \$205,254.98 | \$11,449.02 | \$0.00 | \$205,254.98 | \$11,449.02 | \$11,449.02 | \$0.00 |
| 3751 | Viáticos en el país | \$216,704.00 | \$0.00 | \$216,704.00 | \$11,449.02 | \$205,254.98 | \$11,449.02 | \$0.00 | \$205,254.98 | \$11,449.02 | \$11,449.02 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$264,502.03 | \$0.00 | \$264,502.03 | \$76,869.28 | \$187,632.75 | \$76,869.28 | \$0.00 | \$187,632.75 | \$76,869.28 | \$76,869.28 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$264,502.03 | \$0.00 | \$264,502.03 | \$76,869.28 | \$187,632.75 | \$76,869.28 | \$0.00 | \$187,632.75 | \$76,869.28 | \$76,869.28 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$264,502.03 | \$0.00 | \$264,502.03 | \$76,869.28 | \$187,632.75 | \$76,869.28 | \$0.00 | \$187,632.75 | \$76,869.28 | \$76,869.28 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$22,000.00 | \$0.00 | \$22,000.00 | \$20,544.00 | \$1,456.00 | \$20,544.00 | \$0.00 | \$1,456.00 | \$20,544.00 | \$20,544.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$22,000.00 | \$0.00 | \$22,000.00 | \$20,544.00 | \$1,456.00 | \$20,544.00 | \$0.00 | \$1,456.00 | \$20,544.00 | \$20,544.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$22,000.00 | \$0.00 | \$22,000.00 | \$20,544.00 | \$1,456.00 | \$20,544.00 | \$0.00 | \$1,456.00 | \$20,544.00 | \$20,544.00 | \$0.00 |
| Recursos Estatales | | \$33,344,274.52 | \$0.00 | \$33,344,274.52 | \$6,511,161.17 | \$26,833,113.35 | \$6,511,161.17 | \$0.00 | \$26,833,113.35 | \$6,511,161.17 | \$6,511,161.17 | \$0.00 |
| Total Final | | \$33,344,274.52 | \$0.00 | \$33,344,274.52 | \$6,511,161.17 | \$26,833,113.35 | \$6,511,161.17 | \$0.00 | \$26,833,113.35 | \$6,511,161.17 | \$6,511,161.17 | \$0.00 |

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Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Unidad Administrativa
Objeto del Gasto

Aprobado

**Ampliaciones /
(Reducciones)**

**Presupuesto
Vigente**

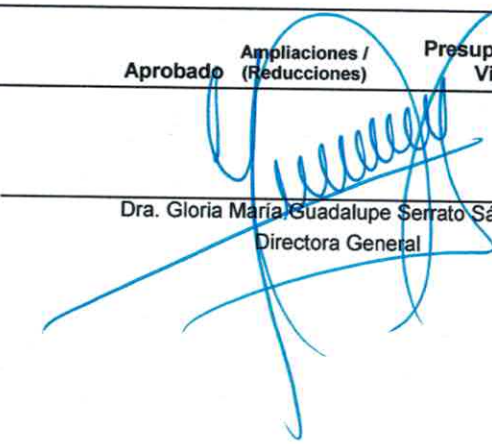
Comprometido


**Presupuesto
Disponible para
Comprometer**

Devengado

**Comprometid
o No
Devengado**

**Presupuesto
Sin Devengar**


Dra. Gloria María Guadalupe Serrato Sánchez
Directora General


C.P. Juana Rocío González Moreno
Directora del Área de Administración