



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:51 a. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	o No	Sin Devengar			Pagar	
					Comprometer	Devengado	Devengado			Deuda	
<b>01 Recursos Estatales</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$0.00</b>	<b>\$25,300,000.00</b>	<b>\$10,179,710.52</b>	<b>\$15,120,289.48</b>	<b>\$10,179,710.52</b>	<b>\$0.00</b>	<b>\$15,120,289.48</b>	<b>\$10,179,710.52</b>	<b>\$10,179,710.52</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,956,483.15</b>	<b>\$0.00</b>	<b>\$10,956,483.15</b>	<b>\$4,811,405.31</b>	<b>\$6,145,077.84</b>	<b>\$4,811,405.31</b>	<b>\$0.00</b>	<b>\$6,145,077.84</b>	<b>\$4,811,405.31</b>	<b>\$4,811,405.31</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$4,811,405.31	\$6,145,077.84	\$4,811,405.31	\$0.00	\$6,145,077.84	\$4,811,405.31	\$4,811,405.31	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$4,811,405.31	\$6,145,077.84	\$4,811,405.31	\$0.00	\$6,145,077.84	\$4,811,405.31	\$4,811,405.31	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF</b>	<b>\$1,298,110.61</b>	<b>\$0.00</b>	<b>\$1,298,110.61</b>	<b>\$537,352.49</b>	<b>\$760,758.12</b>	<b>\$537,352.49</b>	<b>\$0.00</b>	<b>\$760,758.12</b>	<b>\$537,352.49</b>	<b>\$537,352.49</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$537,352.49	\$760,758.12	\$537,352.49	\$0.00	\$760,758.12	\$537,352.49	\$537,352.49	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$537,352.49	\$760,758.12	\$537,352.49	\$0.00	\$760,758.12	\$537,352.49	\$537,352.49	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,308,275.77</b>	<b>\$0.00</b>	<b>\$1,308,275.77</b>	<b>\$533,719.17</b>	<b>\$774,556.60</b>	<b>\$533,719.17</b>	<b>\$0.00</b>	<b>\$774,556.60</b>	<b>\$533,719.17</b>	<b>\$533,719.17</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$196,920.16	\$312,380.61	\$196,920.16	\$0.00	\$312,380.61	\$196,920.16	\$196,920.16	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$196,920.16	\$312,380.61	\$196,920.16	\$0.00	\$312,380.61	\$196,920.16	\$196,920.16	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$240,570.58	\$320,549.15	\$240,570.58	\$0.00	\$320,549.15	\$240,570.58	\$240,570.58	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$240,570.58	\$320,549.15	\$240,570.58	\$0.00	\$320,549.15	\$240,570.58	\$240,570.58	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$96,228.43	\$141,626.84	\$96,228.43	\$0.00	\$141,626.84	\$96,228.43	\$96,228.43	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$96,228.43	\$141,626.84	\$96,228.43	\$0.00	\$141,626.84	\$96,228.43	\$96,228.43	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$11,156,459.75</b>	<b>\$0.00</b>	<b>\$11,156,459.75</b>	<b>\$4,297,233.55</b>	<b>\$6,859,226.20</b>	<b>\$4,297,233.55</b>	<b>\$0.00</b>	<b>\$6,859,226.20</b>	<b>\$4,297,233.55</b>	<b>\$4,297,233.55</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$277,584.79	\$388,954.09	\$277,584.79	\$0.00	\$388,954.09	\$277,584.79	\$277,584.79	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$277,584.79	\$388,954.09	\$277,584.79	\$0.00	\$388,954.09	\$277,584.79	\$277,584.79	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$4,019,648.76	\$6,470,272.11	\$4,019,648.76	\$0.00	\$6,470,272.11	\$4,019,648.76	\$4,019,648.76	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$4,019,648.76	\$6,470,272.11	\$4,019,648.76	\$0.00	\$6,470,272.11	\$4,019,648.76	\$4,019,648.76	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$930,008.91</b>	<b>\$0.00</b>	<b>\$930,008.91</b>	<b>\$258,691.87</b>	<b>\$671,317.04</b>	<b>\$258,691.87</b>	<b>\$0.00</b>	<b>\$671,317.04</b>	<b>\$258,691.87</b>	<b>\$258,691.87</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$303,529.27</b>	<b>\$0.00</b>	<b>\$303,529.27</b>	<b>\$101,043.20</b>	<b>\$202,486.07</b>	<b>\$101,043.20</b>	<b>\$0.00</b>	<b>\$202,486.07</b>	<b>\$101,043.20</b>	<b>\$101,043.20</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$124,004.77	\$0.00	\$124,004.77	\$29,988.40	\$94,016.37	\$29,988.40	\$0.00	\$94,016.37	\$29,988.40	\$29,988.40	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$124,004.77	\$0.00	\$124,004.77	\$29,988.40	\$94,016.37	\$29,988.40	\$0.00	\$94,016.37	\$29,988.40	\$29,988.40	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$122,642.20	\$0.00	\$122,642.20	\$53,816.20	\$68,826.00	\$53,816.20	\$0.00	\$68,826.00	\$53,816.20	\$53,816.20	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$122,642.20	\$0.00	\$122,642.20	\$53,816.20	\$68,826.00	\$53,816.20	\$0.00	\$68,826.00	\$53,816.20	\$53,816.20	\$0.00
2160 Material de limpieza	\$56,882.30	\$0.00	\$56,882.30	\$17,238.60	\$39,643.70	\$17,238.60	\$0.00	\$39,643.70	\$17,238.60	\$17,238.60	\$0.00



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## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:51 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$56,882.30	\$0.00	\$56,882.30	\$17,238.60	\$39,643.70	\$17,238.60	\$0.00	\$39,643.70	\$17,238.60	\$17,238.60	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$216,532.00</b>	<b>\$0.00</b>	<b>\$216,532.00</b>	<b>\$16,510.43</b>	<b>\$200,021.57</b>	<b>\$16,510.43</b>	<b>\$0.00</b>	<b>\$200,021.57</b>	<b>\$16,510.43</b>	<b>\$16,510.43</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$147,000.00	\$0.00	\$147,000.00	\$16,510.43	\$130,489.57	\$16,510.43	\$0.00	\$130,489.57	\$16,510.43	\$16,510.43	\$0.00
2211	Productos alimenticios para personas	\$147,000.00	\$0.00	\$147,000.00	\$16,510.43	\$130,489.57	\$16,510.43	\$0.00	\$130,489.57	\$16,510.43	\$16,510.43	\$0.00
2220	Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$306,547.44</b>	<b>\$0.00</b>	<b>\$306,547.44</b>	<b>\$129,629.82</b>	<b>\$176,917.62</b>	<b>\$129,629.82</b>	<b>\$0.00</b>	<b>\$176,917.62</b>	<b>\$129,629.82</b>	<b>\$129,629.82</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$306,547.44	\$0.00	\$306,547.44	\$129,629.82	\$176,917.62	\$129,629.82	\$0.00	\$176,917.62	\$129,629.82	\$129,629.82	\$0.00
2611	Combustibles, lubricantes y aditivos	\$306,547.44	\$0.00	\$306,547.44	\$129,629.82	\$176,917.62	\$129,629.82	\$0.00	\$176,917.62	\$129,629.82	\$129,629.82	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$28,400.20</b>	<b>\$0.00</b>	<b>\$28,400.20</b>	<b>\$11,508.42</b>	<b>\$16,891.78</b>	<b>\$11,508.42</b>	<b>\$0.00</b>	<b>\$16,891.78</b>	<b>\$11,508.42</b>	<b>\$11,508.42</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$851.22	\$6,891.78	\$851.22	\$0.00	\$6,891.78	\$851.22	\$851.22	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$851.22	\$6,891.78	\$851.22	\$0.00	\$6,891.78	\$851.22	\$851.22	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,114,265.61</b>	<b>\$0.00</b>	<b>\$7,114,265.61</b>	<b>\$3,855,685.32</b>	<b>\$3,258,580.29</b>	<b>\$3,855,685.32</b>	<b>\$0.00</b>	<b>\$3,258,580.29</b>	<b>\$3,855,685.32</b>	<b>\$3,855,685.32</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$218,800.00</b>	<b>\$0.00</b>	<b>\$218,800.00</b>	<b>\$88,281.13</b>	<b>\$130,518.87</b>	<b>\$88,281.13</b>	<b>\$0.00</b>	<b>\$130,518.87</b>	<b>\$88,281.13</b>	<b>\$88,281.13</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$33,880.00	\$56,120.00	\$33,880.00	\$0.00	\$56,120.00	\$33,880.00	\$33,880.00	\$0.00
3111	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$33,880.00	\$56,120.00	\$33,880.00	\$0.00	\$56,120.00	\$33,880.00	\$33,880.00	\$0.00
3130	Agua	\$12,800.00	\$0.00	\$12,800.00	\$3,929.59	\$8,870.41	\$3,929.59	\$0.00	\$8,870.41	\$3,929.59	\$3,929.59	\$0.00
3131	Agua	\$12,800.00	\$0.00	\$12,800.00	\$3,929.59	\$8,870.41	\$3,929.59	\$0.00	\$8,870.41	\$3,929.59	\$3,929.59	\$0.00
3140	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$42,778.30	\$29,221.70	\$42,778.30	\$0.00	\$29,221.70	\$42,778.30	\$42,778.30	\$0.00
3141	Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$42,778.30	\$29,221.70	\$42,778.30	\$0.00	\$29,221.70	\$42,778.30	\$42,778.30	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$7,652.27	\$31,347.73	\$7,652.27	\$0.00	\$31,347.73	\$7,652.27	\$7,652.27	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$7,652.27	\$31,347.73	\$7,652.27	\$0.00	\$31,347.73	\$7,652.27	\$7,652.27	\$0.00

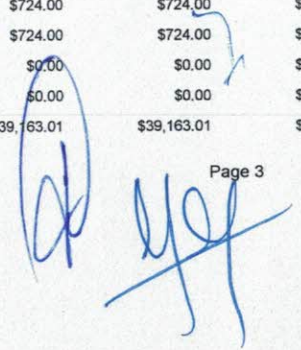


Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:51 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$157,800.00</b>	<b>\$0.00</b>	<b>\$157,800.00</b>	<b>\$78,212.95</b>	<b>\$79,587.05</b>	<b>\$78,212.95</b>	<b>\$0.00</b>	<b>\$79,587.05</b>	<b>\$78,212.95</b>	<b>\$78,212.95</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$138,287.42	\$0.00	\$138,287.42	\$66,879.17	\$71,408.25	\$66,879.17	\$0.00	\$71,408.25	\$66,879.17	\$66,879.17	\$0.00
3221	Arrendamiento de edificios	\$138,287.42	\$0.00	\$138,287.42	\$66,879.17	\$71,408.25	\$66,879.17	\$0.00	\$71,408.25	\$66,879.17	\$66,879.17	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$4,483,484.48</b>	<b>\$0.00</b>	<b>\$4,483,484.48</b>	<b>\$3,343,544.02</b>	<b>\$1,139,940.46</b>	<b>\$3,343,544.02</b>	<b>\$0.00</b>	<b>\$1,139,940.46</b>	<b>\$3,343,544.02</b>	<b>\$3,343,544.02</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3341	Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$414,630.13	\$0.00	\$414,630.13	\$8,442.87	\$406,187.26	\$8,442.87	\$0.00	\$406,187.26	\$8,442.87	\$8,442.87	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$414,630.13	\$0.00	\$414,630.13	\$8,442.87	\$406,187.26	\$8,442.87	\$0.00	\$406,187.26	\$8,442.87	\$8,442.87	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,809,854.35	\$0.00	\$3,809,854.35	\$3,328,141.15	\$481,713.20	\$3,328,141.15	\$0.00	\$481,713.20	\$3,328,141.15	\$3,328,141.15	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,809,854.35	\$0.00	\$3,809,854.35	\$3,328,141.15	\$481,713.20	\$3,328,141.15	\$0.00	\$481,713.20	\$3,328,141.15	\$3,328,141.15	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$199,907.68</b>	<b>\$0.00</b>	<b>\$199,907.68</b>	<b>\$95,212.91</b>	<b>\$104,694.77</b>	<b>\$95,212.91</b>	<b>\$0.00</b>	<b>\$104,694.77</b>	<b>\$95,212.91</b>	<b>\$95,212.91</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$27,289.84	\$0.00	\$27,289.84	\$7,214.45	\$20,075.39	\$7,214.45	\$0.00	\$20,075.39	\$7,214.45	\$7,214.45	\$0.00
3411	Servicios financieros y bancarios	\$27,289.84	\$0.00	\$27,289.84	\$7,214.45	\$20,075.39	\$7,214.45	\$0.00	\$20,075.39	\$7,214.45	\$7,214.45	\$0.00
3450	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$267,688.72</b>	<b>\$0.00</b>	<b>\$267,688.72</b>	<b>\$67,554.51</b>	<b>\$200,134.21</b>	<b>\$67,554.51</b>	<b>\$0.00</b>	<b>\$200,134.21</b>	<b>\$67,554.51</b>	<b>\$67,554.51</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$150,016.72	\$0.00	\$150,016.72	\$27,167.00	\$122,849.72	\$27,167.00	\$0.00	\$122,849.72	\$27,167.00	\$27,167.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,016.72	\$0.00	\$150,016.72	\$27,167.00	\$122,849.72	\$27,167.00	\$0.00	\$122,849.72	\$27,167.00	\$27,167.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$25,000.00	\$0.00	\$25,000.00	\$724.00	\$24,276.00	\$724.00	\$0.00	\$24,276.00	\$724.00	\$724.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$25,000.00	\$0.00	\$25,000.00	\$724.00	\$24,276.00	\$724.00	\$0.00	\$24,276.00	\$724.00	\$724.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$0.00	\$67,672.00	\$39,163.01	\$28,508.99	\$39,163.01	\$0.00	\$28,508.99	\$39,163.01	\$39,163.01	\$0.00

  
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Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:51 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3551	Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$0.00	\$67,672.00	\$39,163.01	\$28,508.99	\$39,163.01	\$0.00	\$28,508.99	\$39,163.01	\$39,163.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$376,298.70</b>	<b>\$0.00</b>	<b>\$376,298.70</b>	<b>\$69,392.12</b>	<b>\$306,906.58</b>	<b>\$69,392.12</b>	<b>\$0.00</b>	<b>\$306,906.58</b>	<b>\$69,392.12</b>	<b>\$69,392.12</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$50,439.02	\$0.00	\$50,439.02	\$31,159.02	\$19,280.00	\$31,159.02	\$0.00	\$19,280.00	\$31,159.02	\$31,159.02	\$0.00
3711	Pasajes aéreos	\$50,439.02	\$0.00	\$50,439.02	\$31,159.02	\$19,280.00	\$31,159.02	\$0.00	\$19,280.00	\$31,159.02	\$31,159.02	\$0.00
3720	Pasajes terrestres	\$124,439.68	\$0.00	\$124,439.68	\$18,754.35	\$105,685.33	\$18,754.35	\$0.00	\$105,685.33	\$18,754.35	\$18,754.35	\$0.00
3721	Pasajes terrestres	\$124,439.68	\$0.00	\$124,439.68	\$18,754.35	\$105,685.33	\$18,754.35	\$0.00	\$105,685.33	\$18,754.35	\$18,754.35	\$0.00
3750	Viáticos en el país	\$201,420.00	\$0.00	\$201,420.00	\$19,478.75	\$181,941.25	\$19,478.75	\$0.00	\$181,941.25	\$19,478.75	\$19,478.75	\$0.00
3751	Viáticos en el país	\$201,420.00	\$0.00	\$201,420.00	\$19,478.75	\$181,941.25	\$19,478.75	\$0.00	\$181,941.25	\$19,478.75	\$19,478.75	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$284,502.03</b>	<b>\$0.00</b>	<b>\$284,502.03</b>	<b>\$87,703.68</b>	<b>\$196,798.35</b>	<b>\$87,703.68</b>	<b>\$0.00</b>	<b>\$196,798.35</b>	<b>\$87,703.68</b>	<b>\$87,703.68</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
3821	Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$25,784.00</b>	<b>\$0.00</b>	<b>\$25,784.00</b>	<b>\$25,784.00</b>	<b>\$0.00</b>	<b>\$25,784.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,784.00</b>	<b>\$25,784.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,784.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00	\$25,784.00	\$0.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00
3921	Impuestos y derechos	\$25,784.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00	\$25,784.00	\$0.00	\$0.00	\$25,784.00	\$25,784.00	\$0.00
<b>Recursos Estatales</b>		<b>\$33,344,274.52</b>	<b>\$0.00</b>	<b>\$33,344,274.52</b>	<b>\$14,294,087.71</b>	<b>\$19,050,186.81</b>	<b>\$14,294,087.71</b>	<b>\$0.00</b>	<b>\$19,050,186.81</b>	<b>\$14,294,087.71</b>	<b>\$14,294,087.71</b>	<b>\$0.00</b>
<b>02</b>	<b>Recursos Federales</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$456,520.00</b>	<b>\$456,520.00</b>	<b>\$27,262.82</b>	<b>\$429,257.18</b>	<b>\$27,262.82</b>	<b>\$0.00</b>	<b>\$429,257.18</b>	<b>\$27,262.82</b>	<b>\$27,262.82</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$341,090.08</b>	<b>\$341,090.08</b>	<b>\$0.00</b>	<b>\$341,090.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$341,090.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$131,520.00	\$131,520.00	\$0.00	\$131,520.00	\$0.00	\$0.00	\$131,520.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$131,520.00	\$131,520.00	\$0.00	\$131,520.00	\$0.00	\$0.00	\$131,520.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$169,570.08	\$169,570.08	\$0.00	\$169,570.08	\$0.00	\$0.00	\$169,570.08	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$169,570.08	\$169,570.08	\$0.00	\$169,570.08	\$0.00	\$0.00	\$169,570.08	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$20,429.92</b>	<b>\$20,429.92</b>	<b>\$20,429.92</b>	<b>\$0.00</b>	<b>\$20,429.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,429.92</b>	<b>\$20,429.92</b>	<b>\$0.00</b>

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:51 a. m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$0.00	\$20,429.92	\$20,429.92	\$20,429.92	\$0.00	\$20,429.92	\$0.00	\$0.00	\$20,429.92	\$20,429.92	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$20,429.92	\$20,429.92	\$20,429.92	\$0.00	\$20,429.92	\$0.00	\$0.00	\$20,429.92	\$20,429.92	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$6,832.90</b>	<b>\$88,167.10</b>	<b>\$6,832.90</b>	<b>\$0.00</b>	<b>\$88,167.10</b>	<b>\$6,832.90</b>	<b>\$6,832.90</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$95,000.00	\$95,000.00	\$6,832.90	\$88,167.10	\$6,832.90	\$0.00	\$88,167.10	\$6,832.90	\$6,832.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$95,000.00	\$95,000.00	\$6,832.90	\$88,167.10	\$6,832.90	\$0.00	\$88,167.10	\$6,832.90	\$6,832.90	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$11,238,532.00</b>	<b>\$11,238,532.00</b>	<b>\$904,196.96</b>	<b>\$10,334,335.04</b>	<b>\$904,196.96</b>	<b>\$0.00</b>	<b>\$10,334,335.04</b>	<b>\$904,196.96</b>	<b>\$904,196.96</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$10,466,000.00</b>	<b>\$10,466,000.00</b>	<b>\$867,805.55</b>	<b>\$9,588,194.45</b>	<b>\$867,805.55</b>	<b>\$0.00</b>	<b>\$9,588,194.45</b>	<b>\$867,805.55</b>	<b>\$867,805.55</b>	<b>\$0.00</b>
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$10,466,000.00	\$10,466,000.00	\$867,805.55	\$9,588,194.45	\$867,805.55	\$0.00	\$9,588,194.45	\$867,805.55	\$867,805.55	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$4,159,500.00	\$4,159,500.00	\$0.00	\$4,159,500.00	\$0.00	\$0.00	\$4,159,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$4,159,500.00	\$4,159,500.00	\$0.00	\$4,159,500.00	\$0.00	\$0.00	\$4,159,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,571,500.00	\$5,571,500.00	\$867,805.55	\$4,703,694.45	\$867,805.55	\$0.00	\$4,703,694.45	\$867,805.55	\$867,805.55	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,571,500.00	\$5,571,500.00	\$867,805.55	\$4,703,694.45	\$867,805.55	\$0.00	\$4,703,694.45	\$867,805.55	\$867,805.55	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$514,100.00</b>	<b>\$514,100.00</b>	<b>\$0.00</b>	<b>\$514,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$514,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$514,100.00	\$514,100.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$514,100.00	\$514,100.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$268,432.00</b>	<b>\$268,432.00</b>	<b>\$36,391.41</b>	<b>\$232,040.59</b>	<b>\$36,391.41</b>	<b>\$0.00</b>	<b>\$232,040.59</b>	<b>\$36,391.41</b>	<b>\$36,391.41</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$68,432.00	\$68,432.00	\$16,947.00	\$51,485.00	\$16,947.00	\$0.00	\$51,485.00	\$16,947.00	\$16,947.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$68,432.00	\$68,432.00	\$16,947.00	\$51,485.00	\$16,947.00	\$0.00	\$51,485.00	\$16,947.00	\$16,947.00	\$0.00
3750	Viáticos en el país	\$0.00	\$200,000.00	\$200,000.00	\$19,444.41	\$180,555.59	\$19,444.41	\$0.00	\$180,555.59	\$19,444.41	\$19,444.41	\$0.00
3751	Viáticos en el país	\$0.00	\$200,000.00	\$200,000.00	\$19,444.41	\$180,555.59	\$19,444.41	\$0.00	\$180,555.59	\$19,444.41	\$19,444.41	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>		<b>\$0.00</b>	<b>\$11,965,052.00</b>	<b>\$11,965,052.00</b>	<b>\$931,459.78</b>	<b>\$11,033,592.22</b>	<b>\$931,459.78</b>	<b>\$0.00</b>	<b>\$11,033,592.22</b>	<b>\$931,459.78</b>	<b>\$931,459.78</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$33,344,274.52</b>	<b>\$11,965,052.00</b>	<b>\$45,309,326.52</b>	<b>\$15,225,547.49</b>	<b>\$30,083,779.03</b>	<b>\$15,225,547.49</b>	<b>\$0.00</b>	<b>\$30,083,779.03</b>	<b>\$15,225,547.49</b>	<b>\$15,225,547.49</b>	<b>\$0.00</b>

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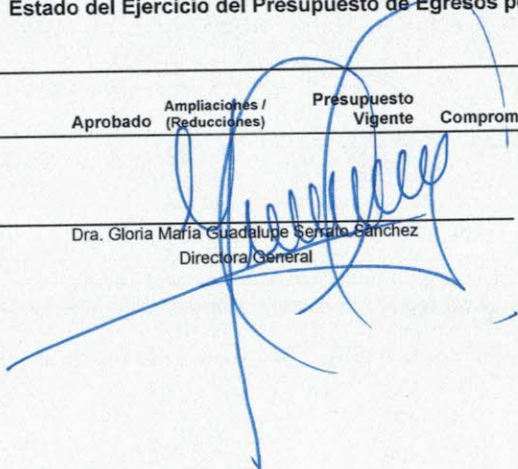
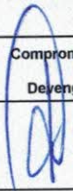
**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023  
10:51 a. m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			 Dra. Gloria Maria Guadalupe Serrano Sanchez Directora General				 C.P. Juana Rocío González Moreno Directora del Área de Administración				