



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 04/jul./2023  
08:23 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01</b>	<b>Recursos Estatales</b>											
1000	<b>SERVICIOS PERSONALES</b>	\$25,300,000.00	\$0.00	\$25,300,000.00	\$12,354,214.89	\$12,945,785.11	\$12,354,214.89	\$0.00	\$12,945,785.11	\$12,354,214.89	\$12,354,214.89	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$10,956,483.15	\$0.00	\$10,956,483.15	\$5,735,393.85	\$5,221,089.30	\$5,735,393.85	\$0.00	\$5,221,089.30	\$5,735,393.85	\$5,735,393.85	\$0.00
1130	Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$5,735,393.85	\$5,221,089.30	\$5,735,393.85	\$0.00	\$5,221,089.30	\$5,735,393.85	\$5,735,393.85	\$0.00
1131	Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$5,735,393.85	\$5,221,089.30	\$5,735,393.85	\$0.00	\$5,221,089.30	\$5,735,393.85	\$5,735,393.85	\$0.00
1200	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	\$1,298,110.61	\$0.00	\$1,298,110.61	\$649,946.69	\$648,163.92	\$649,946.69	\$0.00	\$648,163.92	\$649,946.69	\$649,946.69	\$0.00
1210	Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$649,946.69	\$648,163.92	\$649,946.69	\$0.00	\$648,163.92	\$649,946.69	\$649,946.69	\$0.00
1211	Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$649,946.69	\$648,163.92	\$649,946.69	\$0.00	\$648,163.92	\$649,946.69	\$649,946.69	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$580,670.72	\$0.00	\$580,670.72	\$310,834.37	\$269,836.35	\$310,834.37	\$0.00	\$269,836.35	\$310,834.37	\$310,834.37	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$580,670.72	\$0.00	\$580,670.72	\$310,834.37	\$269,836.35	\$310,834.37	\$0.00	\$269,836.35	\$310,834.37	\$310,834.37	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$580,670.72	\$0.00	\$580,670.72	\$310,834.37	\$269,836.35	\$310,834.37	\$0.00	\$269,836.35	\$310,834.37	\$310,834.37	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	\$1,308,275.77	\$0.00	\$1,308,275.77	\$636,758.45	\$671,517.32	\$636,758.45	\$0.00	\$671,517.32	\$636,758.45	\$636,758.45	\$0.00
1410	Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$235,210.16	\$274,090.61	\$235,210.16	\$0.00	\$274,090.61	\$235,210.16	\$235,210.16	\$0.00
1411	Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$235,210.16	\$274,090.61	\$235,210.16	\$0.00	\$274,090.61	\$235,210.16	\$235,210.16	\$0.00
1420	Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$286,820.04	\$274,299.69	\$286,820.04	\$0.00	\$274,299.69	\$286,820.04	\$286,820.04	\$0.00
1421	Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$286,820.04	\$274,299.69	\$286,820.04	\$0.00	\$274,299.69	\$286,820.04	\$286,820.04	\$0.00
1430	Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$114,728.25	\$123,127.02	\$114,728.25	\$0.00	\$123,127.02	\$114,728.25	\$114,728.25	\$0.00
1431	Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$114,728.25	\$123,127.02	\$114,728.25	\$0.00	\$123,127.02	\$114,728.25	\$114,728.25	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	\$11,156,459.75	\$0.00	\$11,156,459.75	\$5,021,281.53	\$6,135,178.22	\$5,021,281.53	\$0.00	\$6,135,178.22	\$5,021,281.53	\$5,021,281.53	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$332,776.88	\$333,762.00	\$332,776.88	\$0.00	\$333,762.00	\$332,776.88	\$332,776.88	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$332,776.88	\$333,762.00	\$332,776.88	\$0.00	\$333,762.00	\$332,776.88	\$332,776.88	\$0.00
1590	Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$4,688,504.65	\$5,801,416.22	\$4,688,504.65	\$0.00	\$5,801,416.22	\$4,688,504.65	\$4,688,504.65	\$0.00
1591	Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$4,688,504.65	\$5,801,416.22	\$4,688,504.65	\$0.00	\$5,801,416.22	\$4,688,504.65	\$4,688,504.65	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$958,508.91	\$0.00	\$958,508.91	\$311,131.68	\$647,377.23	\$311,131.68	\$0.00	\$647,377.23	\$311,131.68	\$311,131.68	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$330,486.25	\$0.00	\$330,486.25	\$145,659.81	\$184,826.44	\$145,659.81	\$0.00	\$184,826.44	\$145,659.81	\$145,659.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$150,876.95	\$0.00	\$150,876.95	\$56,447.61	\$94,429.34	\$56,447.61	\$0.00	\$94,429.34	\$56,447.61	\$56,447.61	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$150,876.95	\$0.00	\$150,876.95	\$56,447.61	\$94,429.34	\$56,447.61	\$0.00	\$94,429.34	\$56,447.61	\$56,447.61	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$122,727.00	\$0.00	\$122,727.00	\$66,901.00	\$55,826.00	\$66,901.00	\$0.00	\$55,826.00	\$66,901.00	\$66,901.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$122,727.00	\$0.00	\$122,727.00	\$66,901.00	\$55,826.00	\$66,901.00	\$0.00	\$55,826.00	\$66,901.00	\$66,901.00	\$0.00
2160	Material de limpieza	\$56,882.30	\$0.00	\$56,882.30	\$22,311.20	\$34,571.10	\$22,311.20	\$0.00	\$34,571.10	\$22,311.20	\$22,311.20	\$0.00



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**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 04/jul./2023  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$56,882.30	\$0.00	\$56,882.30	\$22,311.20	\$34,571.10	\$22,311.20	\$0.00	\$34,571.10	\$22,311.20	\$22,311.20	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$209,362.63</b>	<b>\$0.00</b>	<b>\$209,362.63</b>	<b>\$19,882.03</b>	<b>\$189,480.60</b>	<b>\$19,882.03</b>	<b>\$0.00</b>	<b>\$189,480.60</b>	<b>\$19,882.03</b>	<b>\$19,882.03</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$139,830.63	\$0.00	\$139,830.63	\$19,882.03	\$119,948.60	\$19,882.03	\$0.00	\$119,948.60	\$19,882.03	\$19,882.03	\$0.00
2211	Productos alimenticios para personas	\$139,830.63	\$0.00	\$139,830.63	\$19,882.03	\$119,948.60	\$19,882.03	\$0.00	\$119,948.60	\$19,882.03	\$19,882.03	\$0.00
2220	Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$314,563.83</b>	<b>\$0.00</b>	<b>\$314,563.83</b>	<b>\$133,018.39</b>	<b>\$181,545.44</b>	<b>\$133,018.39</b>	<b>\$0.00</b>	<b>\$181,545.44</b>	<b>\$133,018.39</b>	<b>\$133,018.39</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$314,563.83	\$0.00	\$314,563.83	\$133,018.39	\$181,545.44	\$133,018.39	\$0.00	\$181,545.44	\$133,018.39	\$133,018.39	\$0.00
2611	Combustibles, lubricantes y aditivos	\$314,563.83	\$0.00	\$314,563.83	\$133,018.39	\$181,545.44	\$133,018.39	\$0.00	\$181,545.44	\$133,018.39	\$133,018.39	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$29,096.20</b>	<b>\$0.00</b>	<b>\$29,096.20</b>	<b>\$12,571.45</b>	<b>\$16,524.75</b>	<b>\$12,571.45</b>	<b>\$0.00</b>	<b>\$16,524.75</b>	<b>\$12,571.45</b>	<b>\$12,571.45</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$1,218.25	\$6,524.75	\$1,218.25	\$0.00	\$6,524.75	\$1,218.25	\$1,218.25	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$1,218.25	\$6,524.75	\$1,218.25	\$0.00	\$6,524.75	\$1,218.25	\$1,218.25	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,085,765.61</b>	<b>\$0.00</b>	<b>\$7,085,765.61</b>	<b>\$3,979,313.31</b>	<b>\$3,106,452.30</b>	<b>\$3,979,313.31</b>	<b>\$0.00</b>	<b>\$3,106,452.30</b>	<b>\$3,979,313.31</b>	<b>\$3,979,313.31</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$218,800.00</b>	<b>\$0.00</b>	<b>\$218,800.00</b>	<b>\$110,435.92</b>	<b>\$108,364.08</b>	<b>\$110,435.92</b>	<b>\$0.00</b>	<b>\$108,364.08</b>	<b>\$110,435.92</b>	<b>\$110,435.92</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$48,582.00	\$41,418.00	\$48,582.00	\$0.00	\$41,418.00	\$48,582.00	\$48,582.00	\$0.00
3111	Energía eléctrica	\$90,000.00	\$0.00	\$90,000.00	\$48,582.00	\$41,418.00	\$48,582.00	\$0.00	\$41,418.00	\$48,582.00	\$48,582.00	\$0.00
3130	Agua	\$12,800.00	\$0.00	\$12,800.00	\$4,182.75	\$8,617.25	\$4,182.75	\$0.00	\$8,617.25	\$4,182.75	\$4,182.75	\$0.00
3131	Agua	\$12,800.00	\$0.00	\$12,800.00	\$4,182.75	\$8,617.25	\$4,182.75	\$0.00	\$8,617.25	\$4,182.75	\$4,182.75	\$0.00
3140	Telefonía tradicional	\$71,400.00	\$0.00	\$71,400.00	\$49,089.94	\$22,310.06	\$49,089.94	\$0.00	\$22,310.06	\$49,089.94	\$49,089.94	\$0.00
3141	Telefonía tradicional	\$71,400.00	\$0.00	\$71,400.00	\$49,089.94	\$22,310.06	\$49,089.94	\$0.00	\$22,310.06	\$49,089.94	\$49,089.94	\$0.00



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**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 04/jul./2023  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3150	Telefonía celular	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3151	Telefonía celular	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$7,940.26	\$31,059.74	\$7,940.26	\$0.00	\$31,059.74	\$7,940.26	\$7,940.26	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$7,940.26	\$31,059.74	\$7,940.26	\$0.00	\$31,059.74	\$7,940.26	\$7,940.26	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$157,800.00</b>	<b>\$0.00</b>	<b>\$157,800.00</b>	<b>\$79,546.95</b>	<b>\$78,253.05</b>	<b>\$79,546.95</b>	<b>\$0.00</b>	<b>\$78,253.05</b>	<b>\$79,546.95</b>	<b>\$79,546.95</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$138,287.42	\$0.00	\$138,287.42	\$68,213.17	\$70,074.25	\$68,213.17	\$0.00	\$70,074.25	\$68,213.17	\$68,213.17	\$0.00
3221	Arrendamiento de edificios	\$138,287.42	\$0.00	\$138,287.42	\$68,213.17	\$70,074.25	\$68,213.17	\$0.00	\$70,074.25	\$68,213.17	\$68,213.17	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,395,184.48</b>	<b>\$0.00</b>	<b>\$4,395,184.48</b>	<b>\$3,349,390.42</b>	<b>\$1,045,794.06</b>	<b>\$3,349,390.42</b>	<b>\$0.00</b>	<b>\$1,045,794.06</b>	<b>\$3,349,390.42</b>	<b>\$3,349,390.42</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3341	Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiada	\$414,630.13	\$0.00	\$414,630.13	\$14,289.27	\$400,340.86	\$14,289.27	\$0.00	\$400,340.86	\$14,289.27	\$14,289.27	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$414,630.13	\$0.00	\$414,630.13	\$14,289.27	\$400,340.86	\$14,289.27	\$0.00	\$400,340.86	\$14,289.27	\$14,289.27	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,721,554.35	\$0.00	\$3,721,554.35	\$3,328,141.15	\$393,413.20	\$3,328,141.15	\$0.00	\$393,413.20	\$3,328,141.15	\$3,328,141.15	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,721,554.35	\$0.00	\$3,721,554.35	\$3,328,141.15	\$393,413.20	\$3,328,141.15	\$0.00	\$393,413.20	\$3,328,141.15	\$3,328,141.15	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$199,907.68</b>	<b>\$0.00</b>	<b>\$199,907.68</b>	<b>\$95,439.11</b>	<b>\$104,468.57</b>	<b>\$95,439.11</b>	<b>\$0.00</b>	<b>\$104,468.57</b>	<b>\$95,439.11</b>	<b>\$95,439.11</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$27,289.84	\$0.00	\$27,289.84	\$7,440.65	\$19,849.19	\$7,440.65	\$0.00	\$19,849.19	\$7,440.65	\$7,440.65	\$0.00
3411	Servicios financieros y bancarios	\$27,289.84	\$0.00	\$27,289.84	\$7,440.65	\$19,849.19	\$7,440.65	\$0.00	\$19,849.19	\$7,440.65	\$7,440.65	\$0.00
3450	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$327,419.72</b>	<b>\$0.00</b>	<b>\$327,419.72</b>	<b>\$142,849.31</b>	<b>\$184,570.41</b>	<b>\$142,849.31</b>	<b>\$0.00</b>	<b>\$184,570.41</b>	<b>\$142,849.31</b>	<b>\$142,849.31</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$0.00	\$209,747.72	\$100,107.80	\$109,639.92	\$100,107.80	\$0.00	\$109,639.92	\$100,107.80	\$100,107.80	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$0.00	\$209,747.72	\$100,107.80	\$109,639.92	\$100,107.80	\$0.00	\$109,639.92	\$100,107.80	\$100,107.80	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y er	\$25,000.00	\$0.00	\$25,000.00	\$724.00	\$24,276.00	\$724.00	\$0.00	\$24,276.00	\$724.00	\$724.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 04/jul./2023  
08:23 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$25,000.00	\$0.00	\$25,000.00	\$724.00	\$24,276.00	\$724.00	\$0.00	\$24,276.00	\$724.00	\$724.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$0.00	\$67,672.00	\$40,653.01	\$27,018.99	\$40,653.01	\$0.00	\$27,018.99	\$40,653.01	\$40,653.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$0.00	\$67,672.00	\$40,653.01	\$27,018.99	\$40,653.01	\$0.00	\$27,018.99	\$40,653.01	\$40,653.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3600	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$376,098.70</b>	<b>\$0.00</b>	<b>\$376,098.70</b>	<b>\$87,894.92</b>	<b>\$288,203.78</b>	<b>\$87,894.92</b>	<b>\$0.00</b>	<b>\$288,203.78</b>	<b>\$87,894.92</b>	<b>\$87,894.92</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$50,439.02	\$0.00	\$50,439.02	\$31,159.02	\$19,280.00	\$31,159.02	\$0.00	\$19,280.00	\$31,159.02	\$31,159.02	\$0.00
3711	Pasajes aéreos	\$50,439.02	\$0.00	\$50,439.02	\$31,159.02	\$19,280.00	\$31,159.02	\$0.00	\$19,280.00	\$31,159.02	\$31,159.02	\$0.00
3720	Pasajes terrestres	\$124,439.68	\$0.00	\$124,439.68	\$21,372.35	\$103,067.33	\$21,372.35	\$0.00	\$103,067.33	\$21,372.35	\$21,372.35	\$0.00
3721	Pasajes terrestres	\$124,439.68	\$0.00	\$124,439.68	\$21,372.35	\$103,067.33	\$21,372.35	\$0.00	\$103,067.33	\$21,372.35	\$21,372.35	\$0.00
3750	Viáticos en el país	\$201,220.00	\$0.00	\$201,220.00	\$35,363.55	\$165,856.45	\$35,363.55	\$0.00	\$165,856.45	\$35,363.55	\$35,363.55	\$0.00
3751	Viáticos en el país	\$201,220.00	\$0.00	\$201,220.00	\$35,363.55	\$165,856.45	\$35,363.55	\$0.00	\$165,856.45	\$35,363.55	\$35,363.55	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$284,502.03</b>	<b>\$0.00</b>	<b>\$284,502.03</b>	<b>\$87,703.68</b>	<b>\$196,798.35</b>	<b>\$87,703.68</b>	<b>\$0.00</b>	<b>\$196,798.35</b>	<b>\$87,703.68</b>	<b>\$87,703.68</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
3821	Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
3900	<b>OTROS SERVICIOS GENERALES</b>	<b>\$26,053.00</b>	<b>\$0.00</b>	<b>\$26,053.00</b>	<b>\$26,053.00</b>	<b>\$0.00</b>	<b>\$26,053.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,053.00</b>	<b>\$26,053.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921	Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
<b>Recursos Estatales</b>		<b>\$33,344,274.52</b>	<b>\$0.00</b>	<b>\$33,344,274.52</b>	<b>\$16,644,659.88</b>	<b>\$16,699,614.64</b>	<b>\$16,644,659.88</b>	<b>\$0.00</b>	<b>\$16,699,614.64</b>	<b>\$16,644,659.88</b>	<b>\$16,644,659.88</b>	<b>\$0.00</b>
<b>02 Recursos Federales</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,273,121.62</b>	<b>\$1,273,121.62</b>	<b>\$28,889.82</b>	<b>\$1,244,231.80</b>	<b>\$28,889.82</b>	<b>\$0.00</b>	<b>\$1,244,231.80</b>	<b>\$28,889.82</b>	<b>\$28,889.82</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$555,491.70</b>	<b>\$555,491.70</b>	<b>\$0.00</b>	<b>\$555,491.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$555,491.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$183,821.62	\$183,821.62	\$0.00	\$183,821.62	\$0.00	\$0.00	\$183,821.62	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$183,821.62	\$183,821.62	\$0.00	\$183,821.62	\$0.00	\$0.00	\$183,821.62	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$311,670.08	\$311,670.08	\$0.00	\$311,670.08	\$0.00	\$0.00	\$311,670.08	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y 04/jul/2023  
hora de Impresión 08:23 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$311,670.08	\$311,670.08	\$0.00	\$311,670.08	\$0.00	\$0.00	\$311,670.08	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$70,429.92</b>	<b>\$70,429.92</b>	<b>\$20,429.92</b>	<b>\$50,000.00</b>	<b>\$20,429.92</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$20,429.92</b>	<b>\$20,429.92</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$70,429.92	\$70,429.92	\$20,429.92	\$50,000.00	\$20,429.92	\$0.00	\$50,000.00	\$20,429.92	\$20,429.92	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$70,429.92	\$70,429.92	\$20,429.92	\$50,000.00	\$20,429.92	\$0.00	\$50,000.00	\$20,429.92	\$20,429.92	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$647,200.00</b>	<b>\$647,200.00</b>	<b>\$8,459.90</b>	<b>\$638,740.10</b>	<b>\$8,459.90</b>	<b>\$0.00</b>	<b>\$638,740.10</b>	<b>\$8,459.90</b>	<b>\$8,459.90</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$647,200.00	\$647,200.00	\$8,459.90	\$638,740.10	\$8,459.90	\$0.00	\$638,740.10	\$8,459.90	\$8,459.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$647,200.00	\$647,200.00	\$8,459.90	\$638,740.10	\$8,459.90	\$0.00	\$638,740.10	\$8,459.90	\$8,459.90	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$19,765,121.44</b>	<b>\$19,765,121.44</b>	<b>\$2,499,616.07</b>	<b>\$17,265,505.37</b>	<b>\$2,499,616.07</b>	<b>\$0.00</b>	<b>\$17,265,505.37</b>	<b>\$2,499,616.07</b>	<b>\$2,499,616.07</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$90,400.00</b>	<b>\$90,400.00</b>	<b>\$18,402.74</b>	<b>\$71,997.26</b>	<b>\$18,402.74</b>	<b>\$0.00</b>	<b>\$71,997.26</b>	<b>\$18,402.74</b>	<b>\$18,402.74</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$37,000.00	\$37,000.00	\$5,669.00	\$31,331.00	\$5,669.00	\$0.00	\$31,331.00	\$5,669.00	\$5,669.00	\$0.00
3111	Energía eléctrica	\$0.00	\$37,000.00	\$37,000.00	\$5,669.00	\$31,331.00	\$5,669.00	\$0.00	\$31,331.00	\$5,669.00	\$5,669.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$21,000.00	\$21,000.00	\$2,733.74	\$18,266.26	\$2,733.74	\$0.00	\$18,266.26	\$2,733.74	\$2,733.74	\$0.00
3141	Telefonía tradicional	\$0.00	\$21,000.00	\$21,000.00	\$2,733.74	\$18,266.26	\$2,733.74	\$0.00	\$18,266.26	\$2,733.74	\$2,733.74	\$0.00
3150	Telefonía celular	\$0.00	\$25,400.00	\$25,400.00	\$10,000.00	\$15,400.00	\$10,000.00	\$0.00	\$15,400.00	\$10,000.00	\$10,000.00	\$0.00
3151	Telefonía celular	\$0.00	\$25,400.00	\$25,400.00	\$10,000.00	\$15,400.00	\$10,000.00	\$0.00	\$15,400.00	\$10,000.00	\$10,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$151,000.00	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$151,000.00	\$151,000.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$151,000.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$17,824,500.00</b>	<b>\$17,824,500.00</b>	<b>\$2,423,831.92</b>	<b>\$15,400,668.08</b>	<b>\$2,423,831.92</b>	<b>\$0.00</b>	<b>\$15,400,668.08</b>	<b>\$2,423,831.92</b>	<b>\$2,423,831.92</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$725,000.00	\$725,000.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$725,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$4,547,500.00	\$4,547,500.00	\$95,971.20	\$4,451,528.80	\$95,971.20	\$0.00	\$4,451,528.80	\$95,971.20	\$95,971.20	\$0.00
3341	Servicios de capacitación	\$0.00	\$4,547,500.00	\$4,547,500.00	\$95,971.20	\$4,451,528.80	\$95,971.20	\$0.00	\$4,451,528.80	\$95,971.20	\$95,971.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$12,392,000.00	\$12,392,000.00	\$2,327,860.72	\$10,064,139.28	\$2,327,860.72	\$0.00	\$10,064,139.28	\$2,327,860.72	\$2,327,860.72	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$12,392,000.00	\$12,392,000.00	\$2,327,860.72	\$10,064,139.28	\$2,327,860.72	\$0.00	\$10,064,139.28	\$2,327,860.72	\$2,327,860.72	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 04/jul./2023  
08:23 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$333,000.00	\$333,000.00	\$0.00	\$333,000.00	\$0.00	\$0.00	\$333,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$312,500.00	\$312,500.00	\$0.00	\$312,500.00	\$0.00	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$312,500.00	\$312,500.00	\$0.00	\$312,500.00	\$0.00	\$0.00	\$312,500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$514,100.00	\$514,100.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$514,100.00	\$514,100.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$514,100.00	\$514,100.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$514,100.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$436,032.00	\$436,032.00	\$57,381.41	\$378,650.59	\$57,381.41	\$0.00	\$378,650.59	\$57,381.41	\$57,381.41	\$0.00
3710	Pasajes aéreos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$106,032.00	\$106,032.00	\$19,697.00	\$86,335.00	\$19,697.00	\$0.00	\$86,335.00	\$19,697.00	\$19,697.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$106,032.00	\$106,032.00	\$19,697.00	\$86,335.00	\$19,697.00	\$0.00	\$86,335.00	\$19,697.00	\$19,697.00	\$0.00
3750	Viáticos en el país	\$0.00	\$300,000.00	\$300,000.00	\$37,684.41	\$262,315.59	\$37,684.41	\$0.00	\$262,315.59	\$37,684.41	\$37,684.41	\$0.00
3751	Viáticos en el país	\$0.00	\$300,000.00	\$300,000.00	\$37,684.41	\$262,315.59	\$37,684.41	\$0.00	\$262,315.59	\$37,684.41	\$37,684.41	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$270,000.00	\$270,000.00	\$76,923.64	\$193,076.36	\$76,923.64	\$0.00	\$193,076.36	\$76,923.64	\$76,923.64	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
<b>Recursos Federales</b>		\$0.00	\$21,308,243.06	\$21,308,243.06	\$2,605,429.53	\$18,702,813.53	\$2,605,429.53	\$0.00	\$18,702,813.53	\$2,605,429.53	\$2,605,429.53	\$0.00
<b>Total Final</b>		\$33,344,274.52	\$21,308,243.06	\$54,652,517.58	\$19,250,089.41	\$35,402,428.17	\$19,250,089.41	\$0.00	\$35,402,428.17	\$19,250,089.41	\$19,250,089.41	\$0.00

