



Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por		
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	o No	Sin Devengar			Pagar		
					Devengado	Devengado			Deuda		
01 Remuneraciones al Personal											
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$3,747.02	\$25,303,747.02	\$4,045,340.33	\$21,258,406.69	\$4,045,340.33	\$0.00	\$21,258,406.69	\$4,045,340.33	\$4,045,340.33	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$3,747.02	\$9,730,595.47	\$1,882,802.55	\$7,847,792.92	\$1,882,802.55	\$0.00	\$7,847,792.92	\$1,882,802.55	\$1,882,802.55	\$0.00
1130 Sueldos base al personal permanente	\$9,726,848.45	\$3,747.02	\$9,730,595.47	\$1,882,802.55	\$7,847,792.92	\$1,882,802.55	\$0.00	\$7,847,792.92	\$1,882,802.55	\$1,882,802.55	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$3,747.02	\$9,730,595.47	\$1,882,802.55	\$7,847,792.92	\$1,882,802.55	\$0.00	\$7,847,792.92	\$1,882,802.55	\$1,882,802.55	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$199,200.00	\$1,076,067.05	\$199,200.00	\$0.00	\$1,076,067.05	\$199,200.00	\$199,200.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$199,200.00	\$1,076,067.05	\$199,200.00	\$0.00	\$1,076,067.05	\$199,200.00	\$199,200.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$199,200.00	\$1,076,067.05	\$199,200.00	\$0.00	\$1,076,067.05	\$199,200.00	\$199,200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$242,046.87	\$1,045,746.13	\$242,046.87	\$0.00	\$1,045,746.13	\$242,046.87	\$242,046.87	\$0.00
1410 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$110,250.79	\$373,516.21	\$110,250.79	\$0.00	\$373,516.21	\$110,250.79	\$110,250.79	\$0.00
1411 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$110,250.79	\$373,516.21	\$110,250.79	\$0.00	\$373,516.21	\$110,250.79	\$110,250.79	\$0.00
1420 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$131,796.08	\$442,106.92	\$131,796.08	\$0.00	\$442,106.92	\$131,796.08	\$131,796.08	\$0.00
1421 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$131,796.08	\$442,106.92	\$131,796.08	\$0.00	\$442,106.92	\$131,796.08	\$131,796.08	\$0.00
1430 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$0.00	\$230,123.00	\$0.00	\$0.00	\$230,123.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$0.00	\$230,123.00	\$0.00	\$0.00	\$230,123.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$1,721,290.91	\$8,594,477.98	\$1,721,290.91	\$0.00	\$8,594,477.98	\$1,721,290.91	\$1,721,290.91	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$108,110.90	\$555,677.10	\$108,110.90	\$0.00	\$555,677.10	\$108,110.90	\$108,110.90	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$108,110.90	\$555,677.10	\$108,110.90	\$0.00	\$555,677.10	\$108,110.90	\$108,110.90	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$1,613,180.01	\$8,038,800.88	\$1,613,180.01	\$0.00	\$8,038,800.88	\$1,613,180.01	\$1,613,180.01	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$1,613,180.01	\$8,038,800.88	\$1,613,180.01	\$0.00	\$8,038,800.88	\$1,613,180.01	\$1,613,180.01	\$0.00
Remuneraciones al Personal	\$25,300,000.00	\$3,747.02	\$25,303,747.02	\$4,045,340.33	\$21,258,406.69	\$4,045,340.33	\$0.00	\$21,258,406.69	\$4,045,340.33	\$4,045,340.33	\$0.00
02 Materiales y Suministros											
2000 MATERIALES Y SUMINISTROS	\$96,545.38	\$0.00	\$96,545.38	\$7,054.00	\$89,491.38	\$7,054.00	\$0.00	\$89,491.38	\$7,054.00	\$7,054.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$35,000.00	\$0.00	\$35,000.00	\$4,942.00	\$30,058.00	\$4,942.00	\$0.00	\$30,058.00	\$4,942.00	\$4,942.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$345.00	\$9,655.00	\$345.00	\$0.00	\$9,655.00	\$345.00	\$345.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$345.00	\$9,655.00	\$345.00	\$0.00	\$9,655.00	\$345.00	\$345.00	\$0.00



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01:50 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,597.00	\$5,403.00	\$4,597.00	\$0.00	\$5,403.00	\$4,597.00	\$4,597.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$4,597.00	\$5,403.00	\$4,597.00	\$0.00	\$5,403.00	\$4,597.00	\$4,597.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$23,000.00	\$0.00	\$23,000.00	\$2,112.00	\$20,888.00	\$2,112.00	\$0.00	\$20,888.00	\$2,112.00	\$2,112.00	\$0.00
2210	Productos alimenticios para personas	\$23,000.00	\$0.00	\$23,000.00	\$2,112.00	\$20,888.00	\$2,112.00	\$0.00	\$20,888.00	\$2,112.00	\$2,112.00	\$0.00
2211	Productos alimenticios para personas	\$23,000.00	\$0.00	\$23,000.00	\$2,112.00	\$20,888.00	\$2,112.00	\$0.00	\$20,888.00	\$2,112.00	\$2,112.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$0.00	\$18,045.38	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$0.00	\$18,045.38	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$0.00	\$18,045.38	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros		\$96,545.38	\$0.00	\$96,545.38	\$7,054.00	\$89,491.38	\$7,054.00	\$0.00	\$89,491.38	\$7,054.00	\$7,054.00	\$0.00
03	Servicios Generales											
2000	MATERIALES Y SUMINISTROS	\$105,000.00	\$0.14	\$105,000.14	\$0.00	\$105,000.14	\$0.00	\$0.00	\$105,000.14	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$75,000.00	\$0.14	\$75,000.14	\$0.00	\$75,000.14	\$0.00	\$0.00	\$75,000.14	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$0.00	\$10,000.14	\$0.00	\$0.00	\$10,000.14	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$0.00	\$10,000.14	\$0.00	\$0.00	\$10,000.14	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$754,217.84	\$0.00	\$754,217.84	\$57,544.10	\$696,673.74	\$57,544.10	\$0.00	\$696,673.74	\$57,544.10	\$57,544.10	\$0.00
3100	SERVICIOS BÁSICOS	\$145,000.00	\$0.00	\$145,000.00	\$12,827.63	\$132,172.37	\$12,827.63	\$0.00	\$132,172.37	\$12,827.63	\$12,827.63	\$0.00
3110	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$885.00	\$4,115.00	\$885.00	\$0.00	\$4,115.00	\$885.00	\$885.00	\$0.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$885.00	\$4,115.00	\$885.00	\$0.00	\$4,115.00	\$885.00	\$885.00	\$0.00
3140	Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$11,942.63	\$53,057.37	\$11,942.63	\$0.00	\$53,057.37	\$11,942.63	\$11,942.63	\$0.00
3141	Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$11,942.63	\$53,057.37	\$11,942.63	\$0.00	\$53,057.37	\$11,942.63	\$11,942.63	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$4,002.00	\$12,998.00	\$4,002.00	\$0.00	\$12,998.00	\$4,002.00	\$4,002.00	\$0.00
3220	Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$4,002.00	\$8,998.00	\$4,002.00	\$0.00	\$8,998.00	\$4,002.00	\$4,002.00	\$0.00
3221	Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$4,002.00	\$8,998.00	\$4,002.00	\$0.00	\$8,998.00	\$4,002.00	\$4,002.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$92,000.00	\$0.00	\$92,000.00	\$5,391.97	\$86,608.03	\$5,391.97	\$0.00	\$86,608.03	\$5,391.97	\$5,391.97	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$378.38	\$11,621.62	\$378.38	\$0.00	\$11,621.62	\$378.38	\$378.38	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$378.38	\$11,621.62	\$378.38	\$0.00	\$11,621.62	\$378.38	\$378.38	\$0.00
3450	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$5,013.59	\$74,986.41	\$5,013.59	\$0.00	\$74,986.41	\$5,013.59	\$5,013.59	\$0.00
3451	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$5,013.59	\$74,986.41	\$5,013.59	\$0.00	\$74,986.41	\$5,013.59	\$5,013.59	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$125,000.00	\$0.00	\$125,000.00	\$1,472.50	\$123,527.50	\$1,472.50	\$0.00	\$123,527.50	\$1,472.50	\$1,472.50	\$0.00



Uer: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$950.50	\$49,049.50	\$950.50	\$0.00	\$49,049.50	\$950.50	\$950.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$50,000.00	\$950.50	\$49,049.50	\$950.50	\$0.00	\$49,049.50	\$950.50	\$950.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$6,562.00	\$33,438.00	\$6,562.00	\$0.00	\$33,438.00	\$6,562.00	\$6,562.00	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$2,606.00	\$7,394.00	\$2,606.00	\$0.00	\$7,394.00	\$2,606.00	\$2,606.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$2,606.00	\$7,394.00	\$2,606.00	\$0.00	\$7,394.00	\$2,606.00	\$2,606.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$3,956.00	\$11,044.00	\$3,956.00	\$0.00	\$11,044.00	\$3,956.00	\$3,956.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$3,956.00	\$11,044.00	\$3,956.00	\$0.00	\$11,044.00	\$3,956.00	\$3,956.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$320,217.84	\$0.00	\$320,217.84	\$27,288.00	\$292,929.84	\$27,288.00	\$0.00	\$292,929.84	\$27,288.00	\$27,288.00	\$0.00
3920	Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3921	Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3990	Otros servicios generales	\$292,929.84	\$0.00	\$292,929.84	\$0.00	\$292,929.84	\$0.00	\$0.00	\$292,929.84	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$292,929.84	\$0.00	\$292,929.84	\$0.00	\$292,929.84	\$0.00	\$0.00	\$292,929.84	\$0.00	\$0.00	\$0.00
Servicios Generales		\$859,217.84	\$0.14	\$859,217.98	\$57,544.10	\$801,673.88	\$57,544.10	\$0.00	\$801,673.88	\$57,544.10	\$57,544.10	\$0.00

04 Fortalecimiento para la atención especializada de las mujeres en situación de violencia de género en el

Estado

2000	MATERIALES Y SUMINISTROS	\$184,800.00	\$0.00	\$184,800.00	\$0.00	\$184,800.00	\$0.00	\$0.00	\$184,800.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$83,800.00	\$0.00	\$83,800.00	\$0.00	\$83,800.00	\$0.00	\$0.00	\$83,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2141	Materiales, útiles y equipos menores de tecnologías de la	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,115,200.00	\$0.00	\$5,115,200.00	\$0.00	\$5,115,200.00	\$0.00	\$0.00	\$5,115,200.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$76,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,791,400.00	\$0.00	\$3,791,400.00	\$0.00	\$3,791,400.00	\$0.00	\$0.00	\$3,791,400.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,791,400.00	\$0.00	\$3,791,400.00	\$0.00	\$3,791,400.00	\$0.00	\$0.00	\$3,791,400.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,791,400.00	\$0.00	\$3,791,400.00	\$0.00	\$3,791,400.00	\$0.00	\$0.00	\$3,791,400.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Fortalecimiento para la atención espe		\$5,300,000.00	\$0.00	\$5,300,000.00	\$0.00	\$5,300,000.00	\$0.00	\$0.00	\$5,300,000.00	\$0.00	\$0.00	\$0.00
05 Conmemoración del Día Internacional de la Mujer												
2000	MATERIALES Y SUMINISTROS	\$65,192.00	\$0.00	\$65,192.00	\$2,507.00	\$62,685.00	\$2,507.00	\$0.00	\$62,685.00	\$2,507.00	\$2,507.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$12,992.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,600.00	\$0.00	\$40,600.00	\$2,507.00	\$38,093.00	\$2,507.00	\$0.00	\$38,093.00	\$2,507.00	\$2,507.00	\$0.00
2210	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$2,507.00	\$38,093.00	\$2,507.00	\$0.00	\$38,093.00	\$2,507.00	\$2,507.00	\$0.00
2211	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$2,507.00	\$38,093.00	\$2,507.00	\$0.00	\$38,093.00	\$2,507.00	\$2,507.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$134,808.00	\$0.00	\$134,808.00	\$34,617.20	\$100,190.80	\$34,617.20	\$0.00	\$100,190.80	\$34,617.20	\$34,617.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$57,188.00	\$0.00	\$57,188.00	\$4,000.00	\$53,188.00	\$4,000.00	\$0.00	\$53,188.00	\$4,000.00	\$4,000.00	\$0.00
3220	Arrendamiento de edificios	\$57,188.00	\$0.00	\$57,188.00	\$4,000.00	\$53,188.00	\$4,000.00	\$0.00	\$53,188.00	\$4,000.00	\$4,000.00	\$0.00
3221	Arrendamiento de edificios	\$57,188.00	\$0.00	\$57,188.00	\$4,000.00	\$53,188.00	\$4,000.00	\$0.00	\$53,188.00	\$4,000.00	\$4,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,950.00	\$0.00	\$17,950.00	\$389.30	\$17,560.70	\$389.30	\$0.00	\$17,560.70	\$389.30	\$389.30	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$17,950.00	\$0.00	\$17,950.00	\$389.30	\$17,560.70	\$389.30	\$0.00	\$17,560.70	\$389.30	\$389.30	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$17,950.00	\$0.00	\$17,950.00	\$389.30	\$17,560.70	\$389.30	\$0.00	\$17,560.70	\$389.30	\$389.30	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$18,559.00	\$0.00	\$18,559.00	\$2,074.00	\$16,485.00	\$2,074.00	\$0.00	\$16,485.00	\$2,074.00	\$2,074.00	\$0.00
3720	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$13,919.00	\$0.00	\$13,919.00	\$2,074.00	\$11,845.00	\$2,074.00	\$0.00	\$11,845.00	\$2,074.00	\$2,074.00	\$0.00
3751	Viáticos en el país	\$13,919.00	\$0.00	\$13,919.00	\$2,074.00	\$11,845.00	\$2,074.00	\$0.00	\$11,845.00	\$2,074.00	\$2,074.00	\$0.00
3800	SERVICIOS OFICIALES	\$41,111.00	\$0.00	\$41,111.00	\$28,153.90	\$12,957.10	\$28,153.90	\$0.00	\$12,957.10	\$28,153.90	\$28,153.90	\$0.00
3820	Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$28,153.90	\$12,957.10	\$28,153.90	\$0.00	\$12,957.10	\$28,153.90	\$28,153.90	\$0.00



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Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$28,153.90	\$12,957.10	\$28,153.90	\$0.00	\$12,957.10	\$28,153.90	\$28,153.90	\$0.00
Commemoración del Día Internacional		\$200,000.00	\$0.00	\$200,000.00	\$37,124.20	\$162,875.80	\$37,124.20	\$0.00	\$162,875.80	\$37,124.20	\$37,124.20	\$0.00
06 Fortalecimiento a la política de igualdad sustantiva para las mujeres del Estado de San Luis Potosí												
2000	MATERIALES Y SUMINISTROS	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00



Usr: SUPERMSOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 29/feb./2024

Fecha y hora de Impresión | 07/mar/2024
01:50 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la política de igualdad:		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
07 Fortalecimiento de los mecanismos estatales para prevenir y erradicar la violencia contra las mujeres												
2000	MATERIALES Y SUMINISTROS	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de los mecanismos es		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
08 Programa Estatal para impulsar el levantamiento de la declaratoria de alerta de violencia de género contra las mujeres en los Municipios												
2000	MATERIALES Y SUMINISTROS	\$42,105.00	\$0.00	\$42,105.00	\$0.00	\$42,105.00	\$0.00	\$0.00	\$42,105.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$207,895.00	\$0.00	\$207,895.00	\$0.00	\$207,895.00	\$0.00	\$0.00	\$207,895.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$52,432.00	\$0.00	\$52,432.00	\$0.00	\$52,432.00	\$0.00	\$0.00	\$52,432.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
Programa Estatal para impulsar el lev:		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
09 Programa único de capacitación, sensibilización, formación y profesionalización en materia de derechos humanos de las mujeres para las y los servidores públicos del gobierno del Estado en San												
2000	MATERIALES Y SUMINISTROS	\$33,136.00	\$0.00	\$33,136.00	\$0.00	\$33,136.00	\$0.00	\$0.00	\$33,136.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$266,864.00	\$0.00	\$266,864.00	\$0.00	\$266,864.00	\$0.00	\$0.00	\$266,864.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00



Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$0.00
Programa unico de capacitación, sens		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
10 Empoderamiento económico de las mujeres víctimas de violencia de género												
2000	MATERIALES Y SUMINISTROS	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
Empoderamiento económico de las m		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11 Conmemoración 25 de noviembre, Día internacional de la NO violencia contra las mujeres												
2000	MATERIALES Y SUMINISTROS	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

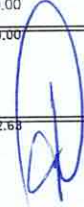
INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:50 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
Conmemoración 25 de noviembre, Día		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
Total Final		\$33,755,763.22	\$3,747.16	\$33,259,610.38	\$4,147,062.63	\$29,112,447.75	\$4,147,062.63	\$0.00	\$29,112,447.75	\$4,147,062.63	\$4,147,062.63	\$0.00


Dra. Gloria María Guadalupe Serrato Sánchez
Directora General


C.P. Juana Rocío González Moreno
Directora del Área de Administración