



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión: 09/may./2024
11:22 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 Remuneraciones al Personal											
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$6,972.67	\$25,306,972.67	\$7,812,103.65	\$17,494,869.02	\$7,812,103.65	\$0.00	\$17,494,869.02	\$7,812,103.65	\$7,812,103.65	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$6,972.67	\$9,733,821.12	\$3,689,715.79	\$6,044,105.33	\$3,689,715.79	\$0.00	\$6,044,105.33	\$3,689,715.79	\$3,689,715.79	\$0.00
1130 Sueldos base al personal permanente	\$9,726,848.45	\$6,972.67	\$9,733,821.12	\$3,689,715.79	\$6,044,105.33	\$3,689,715.79	\$0.00	\$6,044,105.33	\$3,689,715.79	\$3,689,715.79	\$0.00
1131 Sueldos base al personal permanente	\$9,726,848.45	\$6,972.67	\$9,733,821.12	\$3,689,715.79	\$6,044,105.33	\$3,689,715.79	\$0.00	\$6,044,105.33	\$3,689,715.79	\$3,689,715.79	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,275,267.05	\$0.00	\$1,275,267.05	\$378,401.00	\$896,866.05	\$378,401.00	\$0.00	\$896,866.05	\$378,401.00	\$378,401.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$378,401.00	\$896,866.05	\$378,401.00	\$0.00	\$896,866.05	\$378,401.00	\$378,401.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$378,401.00	\$896,866.05	\$378,401.00	\$0.00	\$896,866.05	\$378,401.00	\$378,401.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$2,694,322.61	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$485,793.11	\$801,999.89	\$485,793.11	\$0.00	\$801,999.89	\$485,793.11	\$485,793.11	\$0.00
1410 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$227,962.73	\$255,804.27	\$227,962.73	\$0.00	\$255,804.27	\$227,962.73	\$227,962.73	\$0.00
1411 Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$227,962.73	\$255,804.27	\$227,962.73	\$0.00	\$255,804.27	\$227,962.73	\$227,962.73	\$0.00
1420 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$222,141.64	\$351,761.36	\$222,141.64	\$0.00	\$351,761.36	\$222,141.64	\$222,141.64	\$0.00
1421 Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$222,141.64	\$351,761.36	\$222,141.64	\$0.00	\$351,761.36	\$222,141.64	\$222,141.64	\$0.00
1430 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$35,688.74	\$194,434.26	\$35,688.74	\$0.00	\$194,434.26	\$35,688.74	\$35,688.74	\$0.00
1431 Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$35,688.74	\$194,434.26	\$35,688.74	\$0.00	\$194,434.26	\$35,688.74	\$35,688.74	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$3,258,193.75	\$7,057,575.14	\$3,258,193.75	\$0.00	\$7,057,575.14	\$3,258,193.75	\$3,258,193.75	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$215,480.73	\$448,307.27	\$215,480.73	\$0.00	\$448,307.27	\$215,480.73	\$215,480.73	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$215,480.73	\$448,307.27	\$215,480.73	\$0.00	\$448,307.27	\$215,480.73	\$215,480.73	\$0.00
1590 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$3,042,713.02	\$6,609,267.87	\$3,042,713.02	\$0.00	\$6,609,267.87	\$3,042,713.02	\$3,042,713.02	\$0.00
1591 Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$3,042,713.02	\$6,609,267.87	\$3,042,713.02	\$0.00	\$6,609,267.87	\$3,042,713.02	\$3,042,713.02	\$0.00
Remuneraciones al Personal	\$25,300,000.00	\$6,972.67	\$25,306,972.67	\$7,812,103.65	\$17,494,869.02	\$7,812,103.65	\$0.00	\$17,494,869.02	\$7,812,103.65	\$7,812,103.65	\$0.00

02 Materiales y Suministros

2000 MATERIALES Y SUMINISTROS	\$96,545.38	\$0.00	\$96,545.38	\$29,799.53	\$66,745.85	\$29,799.53	\$0.00	\$66,745.85	\$29,799.53	\$29,799.53	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$40,000.00	\$0.00	\$40,000.00	\$24,786.53	\$15,213.47	\$24,786.53	\$0.00	\$15,213.47	\$24,786.53	\$24,786.53	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$10,779.13	\$4,220.87	\$10,779.13	\$0.00	\$4,220.87	\$10,779.13	\$10,779.13	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$10,779.13	\$4,220.87	\$10,779.13	\$0.00	\$4,220.87	\$10,779.13	\$10,779.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 30/abr./2024

Fecha y hora de Impresión 09/may./2024 11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,598.40	\$7,401.60	\$2,598.40	\$0.00	\$7,401.60	\$2,598.40	\$2,598.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,598.40	\$7,401.60	\$2,598.40	\$0.00	\$7,401.60	\$2,598.40	\$2,598.40	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,409.00	\$3,591.00	\$11,409.00	\$0.00	\$3,591.00	\$11,409.00	\$11,409.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$11,409.00	\$3,591.00	\$11,409.00	\$0.00	\$3,591.00	\$11,409.00	\$11,409.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$18,000.00	\$4,752.00	\$13,248.00	\$4,752.00	\$0.00	\$13,248.00	\$4,752.00	\$4,752.00	\$0.00
2210	Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$4,752.00	\$13,248.00	\$4,752.00	\$0.00	\$13,248.00	\$4,752.00	\$4,752.00	\$0.00
2211	Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$4,752.00	\$13,248.00	\$4,752.00	\$0.00	\$13,248.00	\$4,752.00	\$4,752.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$0.00	\$18,045.38	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$0.00	\$18,045.38	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$18,045.38	\$0.00	\$0.00	\$18,045.38	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$261.00	\$20,239.00	\$261.00	\$0.00	\$20,239.00	\$261.00	\$261.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipc	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
Materiales y Suministros		\$96,545.38	\$0.00	\$96,545.38	\$29,799.53	\$66,745.85	\$29,799.53	\$0.00	\$66,745.85	\$29,799.53	\$29,799.53	\$0.00
03 Servicios Generales												
2000	MATERIALES Y SUMINISTROS	\$105,000.00	\$0.14	\$105,000.14	\$0.00	\$105,000.14	\$0.00	\$0.00	\$105,000.14	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$75,000.00	\$0.14	\$75,000.14	\$0.00	\$75,000.14	\$0.00	\$0.00	\$75,000.14	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$0.00	\$10,000.14	\$0.00	\$0.00	\$10,000.14	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$0.00	\$10,000.14	\$0.00	\$0.00	\$10,000.14	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00





Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
11:22 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$754,217.84	\$0.00	\$754,217.84	\$119,737.45	\$634,480.39	\$119,737.45	\$0.00	\$634,480.39	\$119,737.45	\$119,737.45	\$0.00
3100 SERVICIOS BÁSICOS	\$145,000.00	\$0.00	\$145,000.00	\$51,205.28	\$93,794.72	\$51,205.28	\$0.00	\$93,794.72	\$51,205.28	\$51,205.28	\$0.00
3110 Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$25,512.00	\$39,488.00	\$25,512.00	\$0.00	\$39,488.00	\$25,512.00	\$25,512.00	\$0.00
3111 Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$25,512.00	\$39,488.00	\$25,512.00	\$0.00	\$39,488.00	\$25,512.00	\$25,512.00	\$0.00
3130 Agua	\$5,000.00	\$0.00	\$5,000.00	\$1,815.00	\$3,185.00	\$1,815.00	\$0.00	\$3,185.00	\$1,815.00	\$1,815.00	\$0.00
3131 Agua	\$5,000.00	\$0.00	\$5,000.00	\$1,815.00	\$3,185.00	\$1,815.00	\$0.00	\$3,185.00	\$1,815.00	\$1,815.00	\$0.00
3140 Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$23,878.28	\$41,121.72	\$23,878.28	\$0.00	\$41,121.72	\$23,878.28	\$23,878.28	\$0.00
3141 Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$23,878.28	\$41,121.72	\$23,878.28	\$0.00	\$41,121.72	\$23,878.28	\$23,878.28	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$6,670.00	\$10,330.00	\$6,670.00	\$0.00	\$10,330.00	\$6,670.00	\$6,670.00	\$0.00
3220 Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$6,670.00	\$6,330.00	\$6,670.00	\$0.00	\$6,330.00	\$6,670.00	\$6,670.00	\$0.00
3221 Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$6,670.00	\$6,330.00	\$6,670.00	\$0.00	\$6,330.00	\$6,670.00	\$6,670.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$20,000.00	\$0.00	\$20,000.00	\$464.00	\$19,536.00	\$464.00	\$0.00	\$19,536.00	\$464.00	\$464.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$92,000.00	\$0.00	\$92,000.00	\$5,786.37	\$86,213.63	\$5,786.37	\$0.00	\$86,213.63	\$5,786.37	\$5,786.37	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$772.78	\$11,227.22	\$772.78	\$0.00	\$11,227.22	\$772.78	\$772.78	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$772.78	\$11,227.22	\$772.78	\$0.00	\$11,227.22	\$772.78	\$772.78	\$0.00
3450 Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$5,013.59	\$74,986.41	\$5,013.59	\$0.00	\$74,986.41	\$5,013.59	\$5,013.59	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$5,013.59	\$74,986.41	\$5,013.59	\$0.00	\$74,986.41	\$5,013.59	\$5,013.59	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$115,000.00	\$0.00	\$115,000.00	\$15,317.80	\$99,682.20	\$15,317.80	\$0.00	\$99,682.20	\$15,317.80	\$15,317.80	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$1,595.00	\$38,405.00	\$1,595.00	\$0.00	\$38,405.00	\$1,595.00	\$1,595.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$1,595.00	\$38,405.00	\$1,595.00	\$0.00	\$38,405.00	\$1,595.00	\$1,595.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cor	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cor	\$10,000.00	\$0.00	\$10,000.00	\$522.00	\$9,478.00	\$522.00	\$0.00	\$9,478.00	\$522.00	\$522.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$13,200.80	\$36,799.20	\$13,200.80	\$0.00	\$36,799.20	\$13,200.80	\$13,200.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$13,200.80	\$36,799.20	\$13,200.80	\$0.00	\$36,799.20	\$13,200.80	\$13,200.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$12,915.00	\$27,085.00	\$12,915.00	\$0.00	\$27,085.00	\$12,915.00	\$12,915.00	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$5,446.00	\$4,554.00	\$5,446.00	\$0.00	\$4,554.00	\$5,446.00	\$5,446.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$5,446.00	\$4,554.00	\$5,446.00	\$0.00	\$4,554.00	\$5,446.00	\$5,446.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$7,469.00	\$7,531.00	\$7,469.00	\$0.00	\$7,531.00	\$7,469.00	\$7,469.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$7,469.00	\$7,531.00	\$7,469.00	\$0.00	\$7,531.00	\$7,469.00	\$7,469.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$320,217.84	\$0.00	\$320,217.84	\$27,379.00	\$292,838.84	\$27,379.00	\$0.00	\$292,838.84	\$27,379.00	\$27,379.00	\$0.00
3920	Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3921	Impuestos y derechos	\$27,288.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00	\$27,288.00	\$0.00	\$0.00	\$27,288.00	\$27,288.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990	Otros servicios generales	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$0.00	\$292,838.84	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$292,838.84	\$0.00	\$0.00	\$292,838.84	\$0.00	\$0.00	\$0.00
Servicios Generales		\$859,217.84	\$0.14	\$859,217.98	\$119,737.45	\$739,480.53	\$119,737.45	\$0.00	\$739,480.53	\$119,737.45	\$119,737.45	\$0.00
04	Fortalecimiento para la atención especializada de las mujeres en situación de violencia de género en el Estado											
2000	MATERIALES Y SUMINISTROS	\$184,800.00	\$0.00	\$184,800.00	\$1,155.00	\$183,645.00	\$1,155.00	\$0.00	\$183,645.00	\$1,155.00	\$1,155.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 30/abr./2024

Fecha y hora de Impresión: 09/may./2024
11:22 a. m.

Unidad Administrativa												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$84,955.00	\$0.00	\$84,955.00	\$1,155.00	\$83,800.00	\$1,155.00	\$0.00	\$83,800.00	\$1,155.00	\$1,155.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
2180	Material de limpieza	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
2181	Material de limpieza	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,845.00	\$0.00	\$99,845.00	\$0.00	\$99,845.00	\$0.00	\$0.00	\$99,845.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$99,845.00	\$0.00	\$99,845.00	\$0.00	\$99,845.00	\$0.00	\$0.00	\$99,845.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$99,845.00	\$0.00	\$99,845.00	\$0.00	\$99,845.00	\$0.00	\$0.00	\$99,845.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,115,200.00	\$0.00	\$5,115,200.00	\$2,852,833.99	\$2,262,366.01	\$2,852,833.99	\$0.00	\$2,262,366.01	\$2,852,833.99	\$2,852,833.99	\$0.00
3100	SERVICIOS BÁSICOS	\$42,000.00	\$0.00	\$42,000.00	\$26,156.72	\$15,843.28	\$26,156.72	\$0.00	\$15,843.28	\$26,156.72	\$26,156.72	\$0.00
3110	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3111	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3130	Agua	\$5,400.00	\$0.00	\$5,400.00	\$1,242.72	\$4,157.28	\$1,242.72	\$0.00	\$4,157.28	\$1,242.72	\$1,242.72	\$0.00
3131	Agua	\$5,400.00	\$0.00	\$5,400.00	\$1,242.72	\$4,157.28	\$1,242.72	\$0.00	\$4,157.28	\$1,242.72	\$1,242.72	\$0.00
3140	Telefonía tradicional	\$17,200.00	\$0.00	\$17,200.00	\$16,991.00	\$209.00	\$16,991.00	\$0.00	\$209.00	\$16,991.00	\$16,991.00	\$0.00
3141	Telefonía tradicional	\$17,200.00	\$0.00	\$17,200.00	\$16,991.00	\$209.00	\$16,991.00	\$0.00	\$209.00	\$16,991.00	\$16,991.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$71,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,791,400.00	\$0.00	\$3,791,400.00	\$2,794,500.00	\$996,900.00	\$2,794,500.00	\$0.00	\$996,900.00	\$2,794,500.00	\$2,794,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,791,400.00	\$0.00	\$3,791,400.00	\$2,794,500.00	\$996,900.00	\$2,794,500.00	\$0.00	\$996,900.00	\$2,794,500.00	\$2,794,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,791,400.00	\$0.00	\$3,791,400.00	\$2,794,500.00	\$996,900.00	\$2,794,500.00	\$0.00	\$996,900.00	\$2,794,500.00	\$2,794,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$30,000.00	\$0.00	\$30,000.00	\$8,514.00	\$21,486.00	\$8,514.00	\$0.00	\$21,486.00	\$8,514.00	\$8,514.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00

[Handwritten signatures]



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$29,890.00	\$0.00	\$29,890.00	\$8,404.00	\$21,486.00	\$8,404.00	\$0.00	\$21,486.00	\$8,404.00	\$8,404.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$29,890.00	\$0.00	\$29,890.00	\$8,404.00	\$21,486.00	\$8,404.00	\$0.00	\$21,486.00	\$8,404.00	\$8,404.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,296.92	\$0.00	\$77,296.92	\$20,960.19	\$56,336.73	\$20,960.19	\$0.00	\$56,336.73	\$20,960.19	\$20,960.19	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$3,575.00	\$6,425.00	\$3,575.00	\$0.00	\$6,425.00	\$3,575.00	\$3,575.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$3,575.00	\$6,425.00	\$3,575.00	\$0.00	\$6,425.00	\$3,575.00	\$3,575.00	\$0.00
3750	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$7,948.19	\$39,348.73	\$7,948.19	\$0.00	\$39,348.73	\$7,948.19	\$7,948.19	\$0.00
3751	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$7,948.19	\$39,348.73	\$7,948.19	\$0.00	\$39,348.73	\$7,948.19	\$7,948.19	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
Fortalecimiento para la atención espe		\$8,300,000.00	\$0.00	\$8,300,000.00	\$2,853,988.99	\$2,446,011.01	\$2,853,988.99	\$0.00	\$2,446,011.01	\$2,853,988.99	\$2,853,988.99	\$0.00

05 Conmemoración del Día Internacional de la Mujer

2000	MATERIALES Y SUMINISTROS	\$65,192.00	\$0.00	\$65,192.00	\$35,488.88	\$29,703.12	\$35,488.88	\$0.00	\$29,703.12	\$35,488.88	\$35,488.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,992.00	\$0.00	\$12,992.00	\$896.54	\$12,095.46	\$896.54	\$0.00	\$12,095.46	\$896.54	\$896.54	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2210	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2211	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
3000	SERVICIOS GENERALES	\$134,808.00	\$0.00	\$134,808.00	\$76,199.44	\$58,608.56	\$76,199.44	\$0.00	\$58,608.56	\$76,199.44	\$76,199.44	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3220	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3221	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$19,540.56	\$0.00	\$19,540.56	\$19,540.56	\$0.00	\$19,540.56	\$0.00	\$0.00	\$19,540.56	\$19,540.56	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopiado	\$19,540.56	\$0.00	\$19,540.56	\$19,540.56	\$0.00	\$19,540.56	\$0.00	\$0.00	\$19,540.56	\$19,540.56	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$19,540.56	\$0.00	\$19,540.56	\$19,540.56	\$0.00	\$19,540.56	\$0.00	\$0.00	\$19,540.56	\$19,540.56	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,559.00	\$0.00	\$38,559.00	\$23,964.44	\$14,594.56	\$23,964.44	\$0.00	\$14,594.56	\$23,964.44	\$23,964.44	\$0.00
3720	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3721	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3750	Viáticos en el país	\$33,919.00	\$0.00	\$33,919.00	\$20,955.45	\$12,963.55	\$20,955.45	\$0.00	\$12,963.55	\$20,955.45	\$20,955.45	\$0.00
3751	Viáticos en el país	\$33,919.00	\$0.00	\$33,919.00	\$20,955.45	\$12,963.55	\$20,955.45	\$0.00	\$12,963.55	\$20,955.45	\$20,955.45	\$0.00
3800	SERVICIOS OFICIALES	\$41,111.00	\$0.00	\$41,111.00	\$28,694.44	\$12,416.56	\$28,694.44	\$0.00	\$12,416.56	\$28,694.44	\$28,694.44	\$0.00
3820	Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$28,694.44	\$12,416.56	\$28,694.44	\$0.00	\$12,416.56	\$28,694.44	\$28,694.44	\$0.00
3821	Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$28,694.44	\$12,416.56	\$28,694.44	\$0.00	\$12,416.56	\$28,694.44	\$28,694.44	\$0.00
Commemoración del Día Internacional		\$200,000.00	\$0.00	\$200,000.00	\$111,688.32	\$88,311.68	\$111,688.32	\$0.00	\$88,311.68	\$111,688.32	\$111,688.32	\$0.00
06 Fortalecimiento a la política de igualdad sustantiva para las mujeres del Estado de San Luis Potosí												
2000	MATERIALES Y SUMINISTROS	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
 11.22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la política de iguald:		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
07	Fortalecimiento de los mecanismos estatales para prevenir y erradicar la violencia contra las mujeres											
2000	MATERIALES Y SUMINISTROS	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
 11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3750	Viaticos en el pais	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
3751	Viaticos en el pais	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de los mecanismos es		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
08	Programa Estatal para impulsar el levantamiento de la declaratoria de alerta de violencia de género											
2000	MATERIALES Y SUMINISTROS	\$42,105.00	\$0.00	\$42,105.00	\$0.00	\$42,105.00	\$0.00	\$0.00	\$42,105.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$33,057.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$207,895.00	\$0.00	\$207,895.00	\$0.00	\$207,895.00	\$0.00	\$0.00	\$207,895.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$52,432.00	\$0.00	\$52,432.00	\$0.00	\$52,432.00	\$0.00	\$0.00	\$52,432.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$22,272.00	\$0.00	\$0.00	\$0.00
3750	Viaticos en el pais	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3751	Viaticos en el pais	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
Programa Estatal para impulsar el lev:		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
09	Programa único de capacitación, sensibilización, formación y profesionalización en materia de											
2000	MATERIALES Y SUMINISTROS	\$33,136.00	\$0.00	\$33,136.00	\$0.00	\$33,136.00	\$0.00	\$0.00	\$33,136.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$18,328.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00



Url: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
 SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
 11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$13,920.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$14,808.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$266,864.00	\$0.00	\$266,864.00	\$0.00	\$266,864.00	\$0.00	\$0.00	\$266,864.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$252,880.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$13,984.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$9,344.00	\$0.00	\$0.00	\$0.00
Programa único de capacitación, sens		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
10	Empoderamiento económico de las mujeres víctimas de violencia de género											
2000	MATERIALES Y SUMINISTROS	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 30/abr./2024

Fecha y hora de Impresión | 09/may./2024
11:22 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3380	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
Empoderamiento económico de las m		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11	Conmemoración 25 de noviembre, Día internacional de la NO violencia contra las mujeres											
2000	MATERIALES Y SUMINISTROS	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
Conmemoración 25 de noviembre, Día		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

12 Fondo para el Bienestar y Avance de las Mujeres



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión: 09/may./2024 11:22 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,034,906.69	\$0.00	\$3,034,906.69	\$0.00	\$3,034,906.69	\$0.00	\$0.00	\$3,034,906.69	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,960,000.00	\$0.00	\$2,960,000.00	\$0.00	\$2,960,000.00	\$0.00	\$0.00	\$2,960,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Fondo para el Bienestar y Avance de l		\$3,159,906.69	\$0.00	\$3,159,906.69	\$0.00	\$3,159,906.69	\$0.00	\$0.00	\$3,159,906.69	\$0.00	\$0.00	\$0.00
Total Final		\$36,415,669.91	\$6,972.81	\$36,422,642.72	\$10,927,317.94	\$25,495,324.78	\$10,927,317.94	\$0.00	\$25,495,324.78	\$10,927,317.94	\$10,927,317.94	\$0.00



Uxi: supervisor
Rep: rptEstadoPresupuestoEgresos_Py

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2024

Fecha y hora de Impresión: 09/may./2024 11:22 a. m.

Unidad Administrativa
Objeto del Gasto

Aprobado	Aplicaciones / Modificaciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Dra. Gloria María Guadalupe Serrato Sánchez
Directora General

C.P. Juana Rocio González Moreno
Directora del Área de Administración