



Usu: supervisor
Rpt: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión: 08/ago./2024 09:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	Remuneraciones al Personal											
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$13,350.60	\$25,313,350.60	\$13,641,663.53	\$11,671,687.07	\$13,641,663.53	\$0.00	\$11,671,687.07	\$13,641,663.53	\$13,641,663.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$13,350.60	\$9,740,199.05	\$6,300,879.31	\$3,439,319.74	\$6,300,879.31	\$0.00	\$3,439,319.74	\$6,300,879.31	\$6,300,879.31	\$0.00
1130	Sueldos base al personal permanente	\$9,726,848.45	\$13,350.60	\$9,740,199.05	\$6,300,879.31	\$3,439,319.74	\$6,300,879.31	\$0.00	\$3,439,319.74	\$6,300,879.31	\$6,300,879.31	\$0.00
1131	Sueldos base al personal permanente	\$9,726,848.45	\$13,350.60	\$9,740,199.05	\$6,300,879.31	\$3,439,319.74	\$6,300,879.31	\$0.00	\$3,439,319.74	\$6,300,879.31	\$6,300,879.31	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$648,101.00	\$627,166.05	\$648,101.00	\$0.00	\$627,166.05	\$648,101.00	\$648,101.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$648,101.00	\$627,166.05	\$648,101.00	\$0.00	\$627,166.05	\$648,101.00	\$648,101.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$648,101.00	\$627,166.05	\$648,101.00	\$0.00	\$627,166.05	\$648,101.00	\$648,101.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1400	SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$828,334.03	\$459,458.97	\$828,334.03	\$0.00	\$459,458.97	\$828,334.03	\$828,334.03	\$0.00
1410	Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$387,722.33	\$96,044.67	\$387,722.33	\$0.00	\$96,044.67	\$387,722.33	\$387,722.33	\$0.00
1411	Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$387,722.33	\$96,044.67	\$387,722.33	\$0.00	\$96,044.67	\$387,722.33	\$387,722.33	\$0.00
1420	Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$352,699.75	\$221,203.25	\$352,699.75	\$0.00	\$221,203.25	\$352,699.75	\$352,699.75	\$0.00
1421	Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$352,699.75	\$221,203.25	\$352,699.75	\$0.00	\$221,203.25	\$352,699.75	\$352,699.75	\$0.00
1430	Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$87,911.95	\$142,211.05	\$87,911.95	\$0.00	\$142,211.05	\$87,911.95	\$87,911.95	\$0.00
1431	Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$87,911.95	\$142,211.05	\$87,911.95	\$0.00	\$142,211.05	\$87,911.95	\$87,911.95	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$5,563,738.90	\$4,752,029.99	\$5,563,738.90	\$0.00	\$4,752,029.99	\$5,563,738.90	\$5,563,738.90	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$400,443.07	\$263,344.93	\$400,443.07	\$0.00	\$263,344.93	\$400,443.07	\$400,443.07	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$400,443.07	\$263,344.93	\$400,443.07	\$0.00	\$263,344.93	\$400,443.07	\$400,443.07	\$0.00
1500	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,163,295.83	\$4,488,685.06	\$5,163,295.83	\$0.00	\$4,488,685.06	\$5,163,295.83	\$5,163,295.83	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,163,295.83	\$4,488,685.06	\$5,163,295.83	\$0.00	\$4,488,685.06	\$5,163,295.83	\$5,163,295.83	\$0.00
Remuneraciones al Personal		\$25,300,000.00	\$13,350.60	\$25,313,350.60	\$13,641,663.53	\$11,671,687.07	\$13,641,663.53	\$0.00	\$11,671,687.07	\$13,641,663.53	\$13,641,663.53	\$0.00
02	Materiales y Suministros											
2000	MATERIALES Y SUMINISTROS	\$98,545.38	\$0.00	\$98,545.38	\$48,466.04	\$48,079.34	\$48,466.04	\$0.00	\$48,079.34	\$48,466.04	\$48,466.04	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$44,844.61	\$0.00	\$44,844.61	\$32,212.42	\$12,632.19	\$32,212.42	\$0.00	\$12,632.19	\$32,212.42	\$32,212.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,209.02	\$2,790.98	\$12,209.02	\$0.00	\$2,790.98	\$12,209.02	\$12,209.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,209.02	\$2,790.98	\$12,209.02	\$0.00	\$2,790.98	\$12,209.02	\$12,209.02	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2100	Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$15,723.00	\$4,121.61	\$15,723.00	\$0.00	\$4,121.61	\$15,723.00	\$15,723.00	\$0.00
2101	Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$15,723.00	\$4,121.61	\$15,723.00	\$0.00	\$4,121.61	\$15,723.00	\$15,723.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$13,000.00	\$0.00	\$13,000.00	\$10,448.00	\$2,552.00	\$10,448.00	\$0.00	\$2,552.00	\$10,448.00	\$10,448.00	\$0.00
2210	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$10,448.00	\$2,552.00	\$10,448.00	\$0.00	\$2,552.00	\$10,448.00	\$10,448.00	\$0.00
2211	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$10,448.00	\$2,552.00	\$10,448.00	\$0.00	\$2,552.00	\$10,448.00	\$10,448.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$0.00	\$15,064.88	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$0.00	\$15,064.88	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$0.00	\$15,064.88	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEA	\$20,500.00	\$0.00	\$20,500.00	\$2,689.73	\$17,810.27	\$2,689.73	\$0.00	\$17,810.27	\$2,689.73	\$2,689.73	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
Materiales y Suministros		\$96,845.39	\$0.00	\$96,845.39	\$48,466.04	\$48,379.34	\$48,466.04	\$0.00	\$48,379.34	\$48,466.04	\$48,466.04	\$0.00
03 Servicios Generales												
2000	MATERIALES Y SUMINISTROS	\$105,000.00	\$0.14	\$105,000.14	\$518.52	\$104,481.62	\$518.52	\$0.00	\$104,481.62	\$518.52	\$518.52	\$0.00

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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$75,000.00	\$0.14	\$75,000.14	\$518.52	\$74,481.62	\$518.52	\$0.00	\$74,481.62	\$518.52	\$518.52	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$518.52	\$9,481.62	\$518.52	\$0.00	\$9,481.62	\$518.52	\$518.52	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$518.52	\$9,481.62	\$518.52	\$0.00	\$9,481.62	\$518.52	\$518.52	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$754,217.84	\$0.00	\$754,217.84	\$314,496.68	\$439,721.16	\$314,496.68	\$0.00	\$439,721.16	\$314,496.68	\$314,496.68	\$0.00
3100 SERVICIOS BÁSICOS	\$145,000.00	\$0.00	\$145,000.00	\$92,007.80	\$52,992.20	\$92,007.80	\$0.00	\$52,992.20	\$92,007.80	\$92,007.80	\$0.00
3110 Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$43,991.00	\$21,009.00	\$43,991.00	\$0.00	\$21,009.00	\$43,991.00	\$43,991.00	\$0.00
3111 Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$43,991.00	\$21,009.00	\$43,991.00	\$0.00	\$21,009.00	\$43,991.00	\$43,991.00	\$0.00
3130 Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,653.00	\$1,347.00	\$3,653.00	\$0.00	\$1,347.00	\$3,653.00	\$3,653.00	\$0.00
3131 Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,653.00	\$1,347.00	\$3,653.00	\$0.00	\$1,347.00	\$3,653.00	\$3,653.00	\$0.00
3140 Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$41,652.29	\$23,347.71	\$41,652.29	\$0.00	\$23,347.71	\$41,652.29	\$41,652.29	\$0.00
3141 Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$41,652.29	\$23,347.71	\$41,652.29	\$0.00	\$23,347.71	\$41,652.29	\$41,652.29	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,321.04	\$7,288.49	\$2,321.04	\$0.00	\$7,288.49	\$2,321.04	\$2,321.04	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,321.04	\$7,288.49	\$2,321.04	\$0.00	\$7,288.49	\$2,321.04	\$2,321.04	\$0.00
3180 Servicios postales y telegráficos	\$390.47	\$0.00	\$390.47	\$390.47	\$0.00	\$390.47	\$0.00	\$0.00	\$390.47	\$390.47	\$0.00
3181 Servicios postales y telegráficos	\$390.47	\$0.00	\$390.47	\$390.47	\$0.00	\$390.47	\$0.00	\$0.00	\$390.47	\$390.47	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,000.00	\$0.00	\$20,000.00	\$464.00	\$19,536.00	\$464.00	\$0.00	\$19,536.00	\$464.00	\$464.00	\$0.00





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Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión: 08/ago./2024 09:09 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impreso	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$126,929.60	\$0.00	\$126,929.60	\$116,078.22	\$10,851.38	\$116,078.22	\$0.00	\$10,851.38	\$116,078.22	\$116,078.22	\$0.00
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,148.62	\$10,851.38	\$1,148.62	\$0.00	\$10,851.38	\$1,148.62	\$1,148.62	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,148.62	\$10,851.38	\$1,148.62	\$0.00	\$10,851.38	\$1,148.62	\$1,148.62	\$0.00
3450 Seguro de bienes patrimoniales	\$114,929.60	\$0.00	\$114,929.60	\$114,929.60	\$0.00	\$114,929.60	\$0.00	\$0.00	\$114,929.60	\$114,929.60	\$0.00
3451 Seguro de bienes patrimoniales	\$114,929.60	\$0.00	\$114,929.60	\$114,929.60	\$0.00	\$114,929.60	\$0.00	\$0.00	\$114,929.60	\$114,929.60	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$116,000.00	\$0.00	\$116,000.00	\$60,705.66	\$54,294.34	\$60,705.66	\$0.00	\$54,294.34	\$60,705.66	\$60,705.66	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$29,734.16	\$10,265.84	\$29,734.16	\$0.00	\$10,265.84	\$29,734.16	\$29,734.16	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$29,734.16	\$10,265.84	\$29,734.16	\$0.00	\$10,265.84	\$29,734.16	\$29,734.16	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y eq	\$15,000.00	\$0.00	\$15,000.00	\$13,394.90	\$1,605.10	\$13,394.90	\$0.00	\$1,605.10	\$13,394.90	\$13,394.90	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y eq	\$15,000.00	\$0.00	\$15,000.00	\$13,394.90	\$1,605.10	\$13,394.90	\$0.00	\$1,605.10	\$13,394.90	\$13,394.90	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$14,989.80	\$35,010.20	\$14,989.80	\$0.00	\$35,010.20	\$14,989.80	\$14,989.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$14,989.80	\$35,010.20	\$14,989.80	\$0.00	\$35,010.20	\$14,989.80	\$14,989.80	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$40,000.00	\$0.00	\$40,000.00	\$16,518.00	\$23,482.00	\$16,518.00	\$0.00	\$23,482.00	\$16,518.00	\$16,518.00	\$0.00
3710 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$6,892.00	\$3,108.00	\$6,892.00	\$0.00	\$3,108.00	\$6,892.00	\$6,892.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$6,892.00	\$3,108.00	\$6,892.00	\$0.00	\$3,108.00	\$6,892.00	\$6,892.00	\$0.00
3750 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$9,626.00	\$5,374.00	\$9,626.00	\$0.00	\$5,374.00	\$9,626.00	\$9,626.00	\$0.00
3751 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$9,626.00	\$5,374.00	\$9,626.00	\$0.00	\$5,374.00	\$9,626.00	\$9,626.00	\$0.00
3800 SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$285,286.24	\$0.00	\$285,286.24	\$28,723.00	\$256,565.24	\$28,723.00	\$0.00	\$256,565.24	\$28,723.00	\$28,723.00	\$0.00
3920 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión: 08/ago./2024 09:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
										Ejercido	Pagado	Pagar Deuda
3950	Panas, multas, accesorios y actualizaciones.	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones.	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990	Otros servicios generales	\$256,565.24	\$0.00	\$256,565.24	\$0.00	\$256,565.24	\$0.00	\$0.00	\$256,565.24	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$256,565.24	\$0.00	\$256,565.24	\$0.00	\$256,565.24	\$0.00	\$0.00	\$256,565.24	\$0.00	\$0.00	\$0.00
Servicios Generales		\$899,217.84	\$0.14	\$899,217.99	\$316,015.20	\$944,202.78	\$316,015.20	\$0.00	\$844,202.78	\$316,015.20	\$316,015.20	\$0.00
04 Fortalecimiento para la atención especializada de las mujeres en situación de violencia de género en el Estado												
2000	MATERIALES Y SUMINISTROS	\$264,872.48	\$0.00	\$264,872.48	\$229,089.47	\$35,783.01	\$229,089.47	\$0.00	\$35,783.01	\$229,089.47	\$229,089.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$121,620.65	\$0.00	\$121,620.65	\$87,428.48	\$34,092.17	\$87,428.48	\$0.00	\$34,092.17	\$87,428.48	\$87,428.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$181.00	\$17,192.17	\$181.00	\$0.00	\$17,192.17	\$181.00	\$181.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$181.00	\$17,192.17	\$181.00	\$0.00	\$17,192.17	\$181.00	\$181.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2160	Material de limpieza	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2210	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2211	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
3000	SERVICIOS GENERALES	\$5,035,127.52	\$0.00	\$5,035,127.52	\$3,025,650.81	\$2,009,476.71	\$3,025,650.81	\$0.00	\$2,009,476.71	\$3,025,650.81	\$3,025,650.81	\$0.00
3100	SERVICIOS BÁSICOS	\$46,456.00	\$0.00	\$46,456.00	\$36,837.84	\$9,618.16	\$36,837.84	\$0.00	\$9,618.16	\$36,837.84	\$36,837.84	\$0.00
3110	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3111	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3130	Agua	\$5,400.00	\$0.00	\$5,400.00	\$2,763.21	\$2,636.79	\$2,763.21	\$0.00	\$2,636.79	\$2,763.21	\$2,763.21	\$0.00
3131	Agua	\$5,400.00	\$0.00	\$5,400.00	\$2,763.21	\$2,636.79	\$2,763.21	\$0.00	\$2,636.79	\$2,763.21	\$2,763.21	\$0.00
3140	Telefonía tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3141	Telefonía tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3150	Telefonia celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3151	Telefonia celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$95,693.82	\$0.00	\$95,693.82	\$89,023.82	\$6,670.00	\$89,023.82	\$0.00	\$6,670.00	\$89,023.82	\$89,023.82	\$0.00
3220	Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$89,023.82	\$6,670.00	\$89,023.82	\$0.00	\$6,670.00	\$89,023.82	\$89,023.82	\$0.00
3221	Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$89,023.82	\$6,670.00	\$89,023.82	\$0.00	\$6,670.00	\$89,023.82	\$89,023.82	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,672,594.93	\$0.00	\$3,672,594.93	\$2,818,610.60	\$854,084.33	\$2,818,610.60	\$0.00	\$854,084.33	\$2,818,610.60	\$2,818,610.60	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$24,110.60	\$0.00	\$24,110.60	\$24,110.60	\$0.00	\$24,110.60	\$0.00	\$0.00	\$24,110.60	\$24,110.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,110.60	\$0.00	\$24,110.60	\$24,110.60	\$0.00	\$24,110.60	\$0.00	\$0.00	\$24,110.60	\$24,110.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,648,584.33	\$0.00	\$3,648,584.33	\$2,794,500.00	\$854,084.33	\$2,794,500.00	\$0.00	\$854,084.33	\$2,794,500.00	\$2,794,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,648,584.33	\$0.00	\$3,648,584.33	\$2,794,500.00	\$854,084.33	\$2,794,500.00	\$0.00	\$854,084.33	\$2,794,500.00	\$2,794,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3410	Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3411	Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$44,726.45	\$0.00	\$44,726.45	\$44,726.44	\$0.01	\$44,726.44	\$0.00	\$0.01	\$44,726.44	\$44,726.44	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$44,616.45	\$0.00	\$44,616.45	\$44,616.44	\$0.01	\$44,616.44	\$0.00	\$0.01	\$44,616.44	\$44,616.44	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$44,616.45	\$0.00	\$44,616.45	\$44,616.44	\$0.01	\$44,616.44	\$0.00	\$0.01	\$44,616.44	\$44,616.44	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$1,081,013.98	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,296.92	\$0.00	\$77,296.92	\$23,846.69	\$53,450.23	\$23,846.69	\$0.00	\$53,450.23	\$23,846.69	\$23,846.69	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00
3750	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3751	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3800	SERVICIOS OFICIALES	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00



Usu: supsviper
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión | 08/ago./2024
09:09 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
Fortalecimiento para la atención espe		\$8,300,000.00	\$0.00	\$8,300,000.00	\$3,284,740.28	\$2,045,259.72	\$3,284,740.28	\$0.00	\$2,045,259.72	\$3,284,740.28	\$3,284,740.28	\$0.00
05 Conmemoración del Día Internacional de la Mujer												
2000	MATERIALES Y SUMINISTROS	\$65,192.00	\$0.00	\$65,192.00	\$36,488.88	\$29,703.12	\$36,488.88	\$0.00	\$29,703.12	\$36,488.88	\$36,488.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,992.00	\$0.00	\$12,992.00	\$896.54	\$12,095.46	\$896.54	\$0.00	\$12,095.46	\$896.54	\$896.54	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2210	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2211	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
3000	SERVICIOS GENERALES	\$134,808.00	\$0.00	\$134,808.00	\$81,071.44	\$53,736.56	\$81,071.44	\$0.00	\$53,736.56	\$81,071.44	\$81,071.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3220	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3221	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiada	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresio	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,327.00	\$0.00	\$38,327.00	\$23,964.44	\$14,362.56	\$23,964.44	\$0.00	\$14,362.56	\$23,964.44	\$23,964.44	\$0.00
3720	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3721	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3750	Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
3800 SERVICIOS OFICIALES	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3820 Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
Commemoración del Día Internacional	\$200,900.00	\$0.00	\$200,900.00	\$116,990.32	\$83,909.68	\$116,990.32	\$0.00	\$83,909.68	\$116,990.32	\$116,990.32	\$0.00
06 Fortalecimiento a la política de igualdad sustantiva para las mujeres del Estado de San Luis Potosí											
2000 MATERIALES Y SUMINISTROS	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2800 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2810 Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2811 Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul/2024

Fecha y hora de Impresión: 08/ago./2024 09:09 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3721 Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la política de igualdad:	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
07 Fortalecimiento de los mecanismos estatales para prevenir y erradicar la violencia contra las mujeres											
2000 MATERIALES Y SUMINISTROS	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de los mecanismos es	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
08 Programa Estatal para impulsar el levantamiento de la declaratoria de alerta de violencia de género contra las mujeres en los Municipios											
2000 MATERIALES Y SUMINISTROS	\$42,105.00	\$0.00	\$42,105.00	\$12,241.03	\$29,863.97	\$12,241.03	\$0.00	\$29,863.97	\$12,241.03	\$12,241.03	\$0.00



Usu: cupevisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul/2024

Fecha y hora de Impresión: 08/ago./2024 09:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,863.97	\$0.00	\$29,863.97	\$0.00	\$29,863.97	\$0.00	\$0.00	\$29,863.97	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$0.00	\$29,863.97	\$0.00	\$0.00	\$29,863.97	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$0.00	\$29,863.97	\$0.00	\$0.00	\$29,863.97	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$207,895.00	\$0.00	\$207,895.00	\$2,263.88	\$205,631.12	\$2,263.88	\$0.00	\$205,631.12	\$2,263.88	\$2,263.88	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$155,463.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$52,432.00	\$0.00	\$52,432.00	\$2,263.88	\$50,168.12	\$2,263.88	\$0.00	\$50,168.12	\$2,263.88	\$2,263.88	\$0.00
3720	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$1,886.88	\$20,385.12	\$1,886.88	\$0.00	\$20,385.12	\$1,886.88	\$1,886.88	\$0.00
3721	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$1,886.88	\$20,385.12	\$1,886.88	\$0.00	\$20,385.12	\$1,886.88	\$1,886.88	\$0.00
3750	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$377.00	\$29,783.00	\$377.00	\$0.00	\$29,783.00	\$377.00	\$377.00	\$0.00
3751	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$377.00	\$29,783.00	\$377.00	\$0.00	\$29,783.00	\$377.00	\$377.00	\$0.00
Programa Estatal para impulsar el leve		\$250,000.00	\$0.00	\$250,000.00	\$14,504.91	\$235,495.09	\$14,504.91	\$0.00	\$235,495.09	\$14,504.91	\$14,504.91	\$0.00

09 Programa único de capacitación, sensibilización, formación y profesionalización en materia de derechos humanos de las mujeres para los y las servidores públicos del gobierno del Estado en San

2000	MATERIALES Y SUMINISTROS	\$3,984.00	\$0.00	\$3,984.00	\$1,000.00	\$2,984.00	\$1,000.00	\$0.00	\$2,984.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,984.00	\$0.00	\$3,984.00	\$1,000.00	\$2,984.00	\$1,000.00	\$0.00	\$2,984.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,984.00	\$0.00	\$3,984.00	\$1,000.00	\$2,984.00	\$1,000.00	\$0.00	\$2,984.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,984.00	\$0.00	\$3,984.00	\$1,000.00	\$2,984.00	\$1,000.00	\$0.00	\$2,984.00	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$296,016.00	\$0.00	\$296,016.00	\$674.12	\$295,341.88	\$674.12	\$0.00	\$295,341.88	\$674.12	\$674.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,016.00	\$0.00	\$6,016.00	\$674.12	\$5,341.88	\$674.12	\$0.00	\$5,341.88	\$674.12	\$674.12	\$0.00
3720	Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$194.00	\$1,446.00	\$194.00	\$0.00	\$1,446.00	\$194.00	\$194.00	\$0.00
3721	Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$194.00	\$1,446.00	\$194.00	\$0.00	\$1,446.00	\$194.00	\$194.00	\$0.00
3750	Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$480.12	\$3,895.88	\$480.12	\$0.00	\$3,895.88	\$480.12	\$480.12	\$0.00
3751	Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$480.12	\$3,895.88	\$480.12	\$0.00	\$3,895.88	\$480.12	\$480.12	\$0.00



Usr: superVivos
 Rep: rptEstadoPresupuestoEgresos_Py

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión | 08/ago./2024
 09:09 a. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Programa unico de capacitación, sens	\$300,000.00	\$0.00	\$300,000.00	\$1,874.12	\$298,325.88	\$1,874.12	\$0.00	\$298,325.88	\$1,874.12	\$1,874.12	\$0.00
10	Empoderamiento económico de las mujeres víctimas de violencia de género											
2000	MATERIALES Y SUMINISTROS	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TECNICO	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
	Empoderamiento económico de las m	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11	Conmemoración 25 de noviembre, Día internacional de la NO violencia contra las mujeres											
2000	MATERIALES Y SUMINISTROS	\$109,840.00	\$0.00	\$109,840.00	\$0.00	\$109,840.00	\$0.00	\$0.00	\$109,840.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión | 08/ago./2024
09:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
	Conmemoración 25 de noviembre, Día	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

12 Fondo para el Bienestar y Avance de las Mujeres

2000	MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$40,000.00	\$85,000.00	\$40,000.00	\$0.00	\$85,000.00	\$40,000.00	\$40,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3000	SERVICIOS GENERALES	\$3,034,906.69	\$0.00	\$3,034,906.69	\$169,306.62	\$2,865,600.07	\$169,306.62	\$0.00	\$2,865,600.07	\$169,306.62	\$169,306.62	\$0.00
3100	SERVICIOS BÁSICOS	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,960,000.00	\$0.00	\$2,960,000.00	\$166,666.62	\$2,793,333.38	\$166,666.62	\$0.00	\$2,793,333.38	\$166,666.62	\$166,666.62	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PY

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3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$166,666.62	\$333,333.38	\$166,666.62	\$0.00	\$333,333.38	\$166,666.62	\$166,666.62	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$166,666.62	\$333,333.38	\$166,666.62	\$0.00	\$333,333.38	\$166,666.62	\$166,666.62	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$70,000.00	\$0.00	\$70,000.00	\$2,640.00	\$67,360.00	\$2,640.00	\$0.00	\$67,360.00	\$2,640.00	\$2,640.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$512.00	\$9,488.00	\$512.00	\$0.00	\$9,488.00	\$512.00	\$512.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$512.00	\$9,488.00	\$512.00	\$0.00	\$9,488.00	\$512.00	\$512.00	\$0.00
3750	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$2,128.00	\$57,872.00	\$2,128.00	\$0.00	\$57,872.00	\$2,128.00	\$2,128.00	\$0.00
3751	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$2,128.00	\$57,872.00	\$2,128.00	\$0.00	\$57,872.00	\$2,128.00	\$2,128.00	\$0.00
Fondo para el Bienestar y Avance de I		\$3,159,006.69	\$0.00	\$3,159,006.69	\$209,306.62	\$2,950,000.07	\$209,306.62	\$0.00	\$2,950,000.07	\$209,306.62	\$209,306.62	\$0.00
13 AVGM/SLP/AC01/IM/055												
3000	SERVICIOS GENERALES	\$410,000.00	\$0.00	\$410,000.00	\$51,250.00	\$358,750.00	\$51,250.00	\$0.00	\$358,750.00	\$51,250.00	\$51,250.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$410,000.00	\$0.00	\$410,000.00	\$51,250.00	\$358,750.00	\$51,250.00	\$0.00	\$358,750.00	\$51,250.00	\$51,250.00	\$0.00
3300	Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$51,250.00	\$358,750.00	\$51,250.00	\$0.00	\$358,750.00	\$51,250.00	\$51,250.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$51,250.00	\$358,750.00	\$51,250.00	\$0.00	\$358,750.00	\$51,250.00	\$51,250.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$425,000.00	\$0.00	\$425,000.00	\$391,466.54	\$33,543.46	\$391,466.54	\$0.00	\$33,543.46	\$391,466.54	\$391,466.54	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
AVGM/SLP/AC01/IM/055		\$835,000.00	\$0.00	\$835,000.00	\$442,706.54	\$392,293.46	\$442,706.54	\$0.00	\$392,293.46	\$442,706.54	\$442,706.54	\$0.00
14 AVGM/SLP/AC02/IM/127												
3000	SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
AVGM/SLP/AC02/IM/127		\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/jul./2024

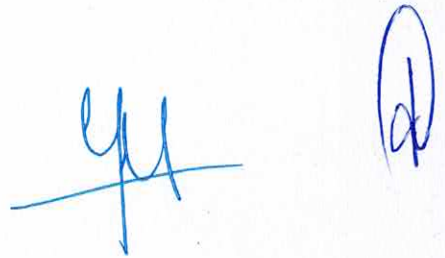
Fecha y hora de Impresión: 08/ago./2024 09:09 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
15 Programa para el Adelanto, Bienestar e Igualdad de las Mujeres											
2000 MATERIALES Y SUMINISTROS	\$407,593.00	\$0.00	\$407,593.00	\$151,846.84	\$256,746.16	\$151,846.84	\$0.00	\$256,746.16	\$151,846.84	\$151,846.84	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$239,593.00	\$0.00	\$239,593.00	\$134,957.20	\$104,635.80	\$134,957.20	\$0.00	\$104,635.80	\$134,957.20	\$134,957.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$139,000.00	\$0.00	\$139,000.00	\$16,889.64	\$122,110.36	\$16,889.64	\$0.00	\$122,110.36	\$16,889.64	\$16,889.64	\$0.00
2610 Combustibles, lubricantes y aditivos	\$139,000.00	\$0.00	\$139,000.00	\$16,889.64	\$122,110.36	\$16,889.64	\$0.00	\$122,110.36	\$16,889.64	\$16,889.64	\$0.00
2611 Combustibles, lubricantes y aditivos	\$139,000.00	\$0.00	\$139,000.00	\$16,889.64	\$122,110.36	\$16,889.64	\$0.00	\$122,110.36	\$16,889.64	\$16,889.64	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$8,804,850.00	\$0.00	\$8,804,850.00	\$2,510,891.32	\$6,293,958.68	\$2,510,891.32	\$0.00	\$6,293,958.68	\$2,510,891.32	\$2,510,891.32	\$0.00
3100 SERVICIOS BÁSICOS	\$72,800.00	\$0.00	\$72,800.00	\$25,599.58	\$47,200.42	\$25,599.58	\$0.00	\$47,200.42	\$25,599.58	\$25,599.58	\$0.00
3150 Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$25,599.58	\$44,400.42	\$25,599.58	\$0.00	\$44,400.42	\$25,599.58	\$25,599.58	\$0.00
3151 Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$25,599.58	\$44,400.42	\$25,599.58	\$0.00	\$44,400.42	\$25,599.58	\$25,599.58	\$0.00
3180 Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$8,677,050.00	\$0.00	\$8,677,050.00	\$2,457,214.26	\$6,119,835.74	\$2,457,214.26	\$0.00	\$6,119,835.74	\$2,457,214.26	\$2,457,214.26	\$0.00
3340 Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$0.00	\$3,505,550.00	\$0.00	\$0.00	\$3,505,550.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$0.00	\$3,505,550.00	\$0.00	\$0.00	\$3,505,550.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$2,457,214.26	\$2,614,285.74	\$2,457,214.26	\$0.00	\$2,614,285.74	\$2,457,214.26	\$2,457,214.26	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$2,457,214.26	\$2,614,285.74	\$2,457,214.26	\$0.00	\$2,614,285.74	\$2,457,214.26	\$2,457,214.26	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$156,000.00	\$0.00	\$156,000.00	\$28,077.48	\$126,922.52	\$28,077.48	\$0.00	\$126,922.52	\$28,077.48	\$28,077.48	\$0.00
3710 Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$3,581.00	\$11,419.00	\$3,581.00	\$0.00	\$11,419.00	\$3,581.00	\$3,581.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Fecha y hora de Impresión | 08/ago./2024
 09:09 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$3,581.00	\$11,419.00	\$3,581.00	\$0.00	\$11,419.00	\$3,581.00	\$3,581.00	\$0.00
3750	Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$24,496.48	\$83,503.52	\$24,496.48	\$0.00	\$83,503.52	\$24,496.48	\$24,496.48	\$0.00
3751	Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$24,496.48	\$83,503.52	\$24,496.48	\$0.00	\$83,503.52	\$24,496.48	\$24,496.48	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Programa para el Adelanto, Bienestar		\$9,712,443.00	\$0.00	\$9,712,443.00	\$2,682,738.16	\$7,049,704.84	\$2,682,738.16	\$0.00	\$7,049,704.84	\$2,682,738.16	\$2,682,738.16	\$0.00
16	Fortalecimiento para la atención especializada y el empoderamiento de las Mujeres (PAIMEF)											
2000	MATERIALES Y SUMINISTROS	\$581,834.00	\$0.00	\$581,834.00	\$290,000.00	\$291,834.00	\$290,000.00	\$0.00	\$291,834.00	\$290,000.00	\$290,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$164,334.00	\$0.00	\$164,334.00	\$0.00	\$164,334.00	\$0.00	\$0.00	\$164,334.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$340,000.00	\$0.00	\$340,000.00	\$290,000.00	\$50,000.00	\$290,000.00	\$0.00	\$50,000.00	\$290,000.00	\$290,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$290,000.00	\$50,000.00	\$290,000.00	\$0.00	\$50,000.00	\$290,000.00	\$290,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$290,000.00	\$50,000.00	\$290,000.00	\$0.00	\$50,000.00	\$290,000.00	\$290,000.00	\$0.00
3000	SERVICIOS GENERALES	\$9,268,600.04	\$0.00	\$9,268,600.04	\$2,004,912.09	\$7,261,687.95	\$2,004,912.09	\$0.00	\$7,261,687.95	\$2,004,912.09	\$2,004,912.09	\$0.00
3100	SERVICIOS BÁSICOS	\$157,400.00	\$0.00	\$157,400.00	\$20,703.34	\$136,696.66	\$20,703.34	\$0.00	\$136,696.66	\$20,703.34	\$20,703.34	\$0.00
3110	Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$11,260.00	\$25,740.00	\$11,260.00	\$0.00	\$25,740.00	\$11,260.00	\$11,260.00	\$0.00
3111	Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$11,260.00	\$25,740.00	\$11,260.00	\$0.00	\$25,740.00	\$11,260.00	\$11,260.00	\$0.00
3130	Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

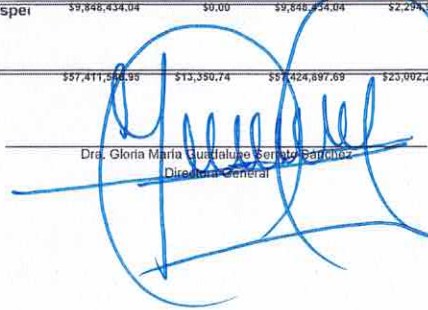


INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3131	Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$5,043.45	\$4,156.55	\$5,043.45	\$0.00	\$4,156.55	\$5,043.45	\$5,043.45	\$0.00
3141	Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$5,043.45	\$4,156.55	\$5,043.45	\$0.00	\$4,156.55	\$5,043.45	\$5,043.45	\$0.00
3150	Telefonía celular	\$62,600.00	\$0.00	\$62,600.00	\$4,399.89	\$58,200.11	\$4,399.89	\$0.00	\$58,200.11	\$4,399.89	\$4,399.89	\$0.00
3151	Telefonía celular	\$62,600.00	\$0.00	\$62,600.00	\$4,399.89	\$58,200.11	\$4,399.89	\$0.00	\$58,200.11	\$4,399.89	\$4,399.89	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$151,000.00	\$0.00	\$151,000.00	\$57,541.41	\$93,458.59	\$57,541.41	\$0.00	\$93,458.59	\$57,541.41	\$57,541.41	\$0.00
3220	Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$57,541.41	\$93,458.59	\$57,541.41	\$0.00	\$93,458.59	\$57,541.41	\$57,541.41	\$0.00
3221	Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$57,541.41	\$93,458.59	\$57,541.41	\$0.00	\$93,458.59	\$57,541.41	\$57,541.41	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$8,138,811.04	\$0.00	\$8,138,811.04	\$1,705,000.03	\$6,433,811.01	\$1,705,000.03	\$0.00	\$6,433,811.01	\$1,705,000.03	\$1,705,000.03	\$0.00
3340	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$7,657,811.04	\$0.00	\$7,657,811.04	\$1,705,000.03	\$6,152,811.01	\$1,705,000.03	\$0.00	\$6,152,811.01	\$1,705,000.03	\$1,705,000.03	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$7,657,811.04	\$0.00	\$7,657,811.04	\$1,705,000.03	\$6,152,811.01	\$1,705,000.03	\$0.00	\$6,152,811.01	\$1,705,000.03	\$1,705,000.03	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$235,700.00	\$0.00	\$235,700.00	\$17,842.31	\$217,857.69	\$17,842.31	\$0.00	\$217,857.69	\$17,842.31	\$17,842.31	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y eq	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y eq	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$17,842.31	\$175,157.69	\$17,842.31	\$0.00	\$175,157.69	\$17,842.31	\$17,842.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$17,842.31	\$175,157.69	\$17,842.31	\$0.00	\$175,157.69	\$17,842.31	\$17,842.31	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$167,600.00	\$0.00	\$167,600.00	\$10,075.00	\$157,525.00	\$10,075.00	\$0.00	\$157,525.00	\$10,075.00	\$10,075.00	\$0.00
3710	Pasajes aéreos	\$9,134.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00	\$9,134.00	\$0.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00
3711	Pasajes aéreos	\$9,134.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00	\$9,134.00	\$0.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$388.00	\$49,612.00	\$388.00	\$0.00	\$49,612.00	\$388.00	\$388.00	\$0.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$388.00	\$49,612.00	\$388.00	\$0.00	\$49,612.00	\$388.00	\$388.00	\$0.00
3750	Viáticos en el país	\$108,466.00	\$0.00	\$108,466.00	\$553.00	\$107,913.00	\$553.00	\$0.00	\$107,913.00	\$553.00	\$553.00	\$0.00
3751	Viáticos en el país	\$108,466.00	\$0.00	\$108,466.00	\$553.00	\$107,913.00	\$553.00	\$0.00	\$107,913.00	\$553.00	\$553.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2024

Objeto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$416,089.00	\$0.00	\$416,089.00	\$193,750.00	\$222,339.00	\$193,750.00	\$0.00	\$222,339.00	\$193,750.00	\$193,750.00	\$0.00
3990	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$193,750.00	\$222,339.00	\$193,750.00	\$0.00	\$222,339.00	\$193,750.00	\$193,750.00	\$0.00
3991	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$193,750.00	\$222,339.00	\$193,750.00	\$0.00	\$222,339.00	\$193,750.00	\$193,750.00	\$0.00
	Fortalecimiento para la atención esper	\$9,848,434.04	\$0.00	\$9,848,434.04	\$2,204,912.09	\$7,553,521.95	\$2,294,912.09	\$0.00	\$7,553,521.95	\$2,294,912.09	\$2,294,912.09	\$0.00
	Total Final	\$57,411,566.95	-\$13,350.74	\$57,424,897.69	\$25,002,287.81	\$34,422,609.88	\$25,002,287.81	\$0.00	\$34,422,609.88	\$25,002,287.81	\$25,002,287.81	\$0.00


 Dra. Gloria Maria Guadalupe Serrano Serrano
 Directora General


 C.P. Juana Rocio González Moreno
 Directora del Área de Administración