



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión 06/sep./2024 11:06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	Remuneraciones al Personal											
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$15,331.33	\$25,315,331.33	\$15,597,021.85	\$9,718,309.48	\$15,597,021.85	\$0.00	\$9,718,309.48	\$15,597,021.85	\$15,597,021.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$15,331.33	\$9,742,179.78	\$7,175,108.85	\$2,567,070.93	\$7,175,108.85	\$0.00	\$2,567,070.93	\$7,175,108.85	\$7,175,108.85	\$0.00
1130	Sueldos base al personal permanente	\$9,726,848.45	\$15,331.33	\$9,742,179.78	\$7,175,108.85	\$2,567,070.93	\$7,175,108.85	\$0.00	\$2,567,070.93	\$7,175,108.85	\$7,175,108.85	\$0.00
1131	Sueldos base al personal permanente	\$9,726,848.45	\$15,331.33	\$9,742,179.78	\$7,175,108.85	\$2,567,070.93	\$7,175,108.85	\$0.00	\$2,567,070.93	\$7,175,108.85	\$7,175,108.85	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$741,101.00	\$534,166.05	\$741,101.00	\$0.00	\$534,166.05	\$741,101.00	\$741,101.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$741,101.00	\$534,166.05	\$741,101.00	\$0.00	\$534,166.05	\$741,101.00	\$741,101.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$741,101.00	\$534,166.05	\$741,101.00	\$0.00	\$534,166.05	\$741,101.00	\$741,101.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1400	SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$942,511.56	\$345,281.44	\$942,511.56	\$0.00	\$345,281.44	\$942,511.56	\$942,511.56	\$0.00
1410	Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$440,703.83	\$43,063.17	\$440,703.83	\$0.00	\$43,063.17	\$440,703.83	\$440,703.83	\$0.00
1411	Aportaciones de seguridad social	\$483,767.00	\$0.00	\$483,767.00	\$440,703.83	\$43,063.17	\$440,703.83	\$0.00	\$43,063.17	\$440,703.83	\$440,703.83	\$0.00
1420	Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$396,411.21	\$177,491.79	\$396,411.21	\$0.00	\$177,491.79	\$396,411.21	\$396,411.21	\$0.00
1421	Aportaciones a fondos de vivienda	\$573,903.00	\$0.00	\$573,903.00	\$396,411.21	\$177,491.79	\$396,411.21	\$0.00	\$177,491.79	\$396,411.21	\$396,411.21	\$0.00
1430	Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$105,396.52	\$124,726.48	\$105,396.52	\$0.00	\$124,726.48	\$105,396.52	\$105,396.52	\$0.00
1431	Aportaciones al sistema para el retiro	\$230,123.00	\$0.00	\$230,123.00	\$105,396.52	\$124,726.48	\$105,396.52	\$0.00	\$124,726.48	\$105,396.52	\$105,396.52	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$6,437,690.15	\$3,878,078.74	\$6,437,690.15	\$0.00	\$3,878,078.74	\$6,437,690.15	\$6,437,690.15	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$452,082.12	\$211,705.88	\$452,082.12	\$0.00	\$211,705.88	\$452,082.12	\$452,082.12	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$452,082.12	\$211,705.88	\$452,082.12	\$0.00	\$211,705.88	\$452,082.12	\$452,082.12	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,985,608.03	\$3,666,372.86	\$5,985,608.03	\$0.00	\$3,666,372.86	\$5,985,608.03	\$5,985,608.03	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$5,985,608.03	\$3,666,372.86	\$5,985,608.03	\$0.00	\$3,666,372.86	\$5,985,608.03	\$5,985,608.03	\$0.00
	Remuneraciones al Personal	\$25,300,000.00	\$15,331.33	\$25,315,331.33	\$15,597,021.85	\$9,718,309.48	\$15,597,021.85	\$0.00	\$9,718,309.48	\$15,597,021.85	\$15,597,021.85	\$0.00
02	Materiales y Suministros											
2000	MATERIALES Y SUMINISTROS	\$96,545.38	\$0.00	\$96,545.38	\$51,825.04	\$44,720.34	\$51,825.04	\$0.00	\$44,720.34	\$51,825.04	\$51,825.04	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$44,844.61	\$0.00	\$44,844.61	\$34,521.42	\$10,323.19	\$34,521.42	\$0.00	\$10,323.19	\$34,521.42	\$34,521.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,209.02	\$2,790.98	\$12,209.02	\$0.00	\$2,790.98	\$12,209.02	\$12,209.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,209.02	\$2,790.98	\$12,209.02	\$0.00	\$2,790.98	\$12,209.02	\$12,209.02	\$0.00



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Fecha y hora de Impresión 06/sep./2024 11:06 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2160	Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$18,032.00	\$1,812.61	\$18,032.00	\$0.00	\$1,812.61	\$18,032.00	\$18,032.00	\$0.00
2161	Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$18,032.00	\$1,812.61	\$18,032.00	\$0.00	\$1,812.61	\$18,032.00	\$18,032.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$13,000.00	\$0.00	\$13,000.00	\$11,498.00	\$1,502.00	\$11,498.00	\$0.00	\$1,502.00	\$11,498.00	\$11,498.00	\$0.00
2210	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$11,498.00	\$1,502.00	\$11,498.00	\$0.00	\$1,502.00	\$11,498.00	\$11,498.00	\$0.00
2211	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$11,498.00	\$1,502.00	\$11,498.00	\$0.00	\$1,502.00	\$11,498.00	\$11,498.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$0.00	\$15,064.88	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$0.00	\$15,064.88	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$15,064.88	\$0.00	\$0.00	\$15,064.88	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$2,669.73	\$17,830.27	\$2,669.73	\$0.00	\$17,830.27	\$2,669.73	\$2,669.73	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
Materiales y Suministros		\$96,545.38	\$0.00	\$96,545.38	\$51,825.04	\$44,720.34	\$51,825.04	\$0.00	\$44,720.34	\$51,825.04	\$51,825.04	\$0.00
03	Servicios Generales											
2000	MATERIALES Y SUMINISTROS	\$105,000.00	\$0.14	\$105,000.14	\$518.52	\$104,481.62	\$518.52	\$0.00	\$104,481.62	\$518.52	\$518.52	\$0.00

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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$75,000.00	\$0.14	\$75,000.14	\$518.52	\$74,481.62	\$518.52	\$0.00	\$74,481.62	\$518.52	\$518.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$518.52	\$9,481.62	\$518.52	\$0.00	\$9,481.62	\$518.52	\$518.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$518.52	\$9,481.62	\$518.52	\$0.00	\$9,481.62	\$518.52	\$518.52	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$754,217.84	\$0.00	\$754,217.84	\$343,891.47	\$410,326.37	\$343,891.47	\$0.00	\$410,326.37	\$343,891.47	\$343,891.47	\$0.00
3100	SERVICIOS BÁSICOS	\$145,000.00	\$0.00	\$145,000.00	\$111,865.64	\$33,134.36	\$111,865.64	\$0.00	\$33,134.36	\$111,865.64	\$111,865.64	\$0.00
3110	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$58,171.00	\$6,829.00	\$58,171.00	\$0.00	\$6,829.00	\$58,171.00	\$58,171.00	\$0.00
3111	Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$58,171.00	\$6,829.00	\$58,171.00	\$0.00	\$6,829.00	\$58,171.00	\$58,171.00	\$0.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,653.00	\$1,347.00	\$3,653.00	\$0.00	\$1,347.00	\$3,653.00	\$3,653.00	\$0.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$3,653.00	\$1,347.00	\$3,653.00	\$0.00	\$1,347.00	\$3,653.00	\$3,653.00	\$0.00
3140	Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$47,330.13	\$17,669.87	\$47,330.13	\$0.00	\$17,669.87	\$47,330.13	\$47,330.13	\$0.00
3141	Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$47,330.13	\$17,669.87	\$47,330.13	\$0.00	\$17,669.87	\$47,330.13	\$47,330.13	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,321.04	\$7,288.49	\$2,321.04	\$0.00	\$7,288.49	\$2,321.04	\$2,321.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,321.04	\$7,288.49	\$2,321.04	\$0.00	\$7,288.49	\$2,321.04	\$2,321.04	\$0.00
3180	Servicios postales y telegráficos	\$390.47	\$0.00	\$390.47	\$390.47	\$0.00	\$390.47	\$0.00	\$0.00	\$390.47	\$390.47	\$0.00
3181	Servicios postales y telegráficos	\$390.47	\$0.00	\$390.47	\$390.47	\$0.00	\$390.47	\$0.00	\$0.00	\$390.47	\$390.47	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$20,000.00	\$0.00	\$20,000.00	\$464.00	\$19,536.00	\$464.00	\$0.00	\$19,536.00	\$464.00	\$464.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y 06/sep./2024
hora de Impresión 11:06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$464.00	\$9,536.00	\$464.00	\$0.00	\$9,536.00	\$464.00	\$464.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$135,988.63	\$0.00	\$135,988.63	\$125,325.17	\$10,663.46	\$125,325.17	\$0.00	\$10,663.46	\$125,325.17	\$125,325.17	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,336.54	\$10,663.46	\$1,336.54	\$0.00	\$10,663.46	\$1,336.54	\$1,336.54	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,336.54	\$10,663.46	\$1,336.54	\$0.00	\$10,663.46	\$1,336.54	\$1,336.54	\$0.00
3450	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$115,000.00	\$0.00	\$115,000.00	\$60,995.66	\$54,004.34	\$60,995.66	\$0.00	\$54,004.34	\$60,995.66	\$60,995.66	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$29,734.16	\$10,265.84	\$29,734.16	\$0.00	\$10,265.84	\$29,734.16	\$29,734.16	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$0.00	\$40,000.00	\$29,734.16	\$10,265.84	\$29,734.16	\$0.00	\$10,265.84	\$29,734.16	\$29,734.16	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ar	\$15,000.00	\$0.00	\$15,000.00	\$13,684.90	\$1,315.10	\$13,684.90	\$0.00	\$1,315.10	\$13,684.90	\$13,684.90	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ar	\$15,000.00	\$0.00	\$15,000.00	\$13,684.90	\$1,315.10	\$13,684.90	\$0.00	\$1,315.10	\$13,684.90	\$13,684.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cor	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cor	\$10,000.00	\$0.00	\$10,000.00	\$2,586.80	\$7,413.20	\$2,586.80	\$0.00	\$7,413.20	\$2,586.80	\$2,586.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$14,989.80	\$35,010.20	\$14,989.80	\$0.00	\$35,010.20	\$14,989.80	\$14,989.80	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$14,989.80	\$35,010.20	\$14,989.80	\$0.00	\$35,010.20	\$14,989.80	\$14,989.80	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$16,518.00	\$23,482.00	\$16,518.00	\$0.00	\$23,482.00	\$16,518.00	\$16,518.00	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$6,892.00	\$3,108.00	\$6,892.00	\$0.00	\$3,108.00	\$6,892.00	\$6,892.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$6,892.00	\$3,108.00	\$6,892.00	\$0.00	\$3,108.00	\$6,892.00	\$6,892.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$9,626.00	\$5,374.00	\$9,626.00	\$0.00	\$5,374.00	\$9,626.00	\$9,626.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$9,626.00	\$5,374.00	\$9,626.00	\$0.00	\$5,374.00	\$9,626.00	\$9,626.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$276,229.21	\$0.00	\$276,229.21	\$28,723.00	\$247,506.21	\$28,723.00	\$0.00	\$247,506.21	\$28,723.00	\$28,723.00	\$0.00
3920	Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921	Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
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Fecha y 06/sep./2024
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990	Otros servicios generales	\$247,506.21	\$0.00	\$247,506.21	\$0.00	\$247,506.21	\$0.00	\$0.00	\$247,506.21	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$247,506.21	\$0.00	\$247,506.21	\$0.00	\$247,506.21	\$0.00	\$0.00	\$247,506.21	\$0.00	\$0.00	\$0.00
Servicios Generales		\$859,217.84	\$0.14	\$859,217.98	\$344,409.99	\$514,807.99	\$344,409.99	\$0.00	\$514,807.99	\$344,409.99	\$344,409.99	\$0.00
04 Fortalecimiento para la atención especializada de las mujeres en situación de violencia de género en el Estado												
2000	MATERIALES Y SUMINISTROS	\$264,872.48	\$0.00	\$264,872.48	\$238,923.47	\$25,949.01	\$238,923.47	\$0.00	\$25,949.01	\$238,923.47	\$238,923.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$111,776.65	\$0.00	\$111,776.65	\$87,518.48	\$24,258.17	\$87,518.48	\$0.00	\$24,258.17	\$87,518.48	\$87,518.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$271.00	\$17,102.17	\$271.00	\$0.00	\$17,102.17	\$271.00	\$271.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$271.00	\$17,102.17	\$271.00	\$0.00	\$17,102.17	\$271.00	\$271.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2160	Material de limpieza	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2210	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2211	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2710	Vestuario y uniformes	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2711	Vestuario y uniformes	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
3000	SERVICIOS GENERALES	\$5,035,127.52	\$0.00	\$5,035,127.52	\$3,278,848.29	\$1,756,279.23	\$3,278,848.29	\$0.00	\$1,756,279.23	\$3,278,848.29	\$3,278,848.29	\$0.00
3100	SERVICIOS BÁSICOS	\$46,456.00	\$0.00	\$46,456.00	\$37,690.34	\$8,765.66	\$37,690.34	\$0.00	\$8,765.66	\$37,690.34	\$37,690.34	\$0.00
3110	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3111	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3130	Agua	\$5,400.00	\$0.00	\$5,400.00	\$3,615.71	\$1,784.29	\$3,615.71	\$0.00	\$1,784.29	\$3,615.71	\$3,615.71	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y 06/sep./2024
hora de Impresión 11:06 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto del Gasto	Ejercido									Pagado		
3131	Agua	\$5,400.00	\$0.00	\$5,400.00	\$3,615.71	\$1,784.29	\$3,615.71	\$0.00	\$1,784.29	\$3,615.71	\$3,615.71	\$0.00
3140	Telefonia tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3141	Telefonia tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3150	Telefonia celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3151	Telefonia celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$0.00	\$2,295.63	\$2,295.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$95,693.82	\$0.00	\$95,693.82	\$90,357.82	\$5,336.00	\$90,357.82	\$0.00	\$5,336.00	\$90,357.82	\$90,357.82	\$0.00
3220	Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$90,357.82	\$5,336.00	\$90,357.82	\$0.00	\$5,336.00	\$90,357.82	\$90,357.82	\$0.00
3221	Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$90,357.82	\$5,336.00	\$90,357.82	\$0.00	\$5,336.00	\$90,357.82	\$90,357.82	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$3,672,694.93	\$0.00	\$3,672,694.93	\$2,818,610.60	\$854,084.33	\$2,818,610.60	\$0.00	\$854,084.33	\$2,818,610.60	\$2,818,610.60	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$24,110.60	\$0.00	\$24,110.60	\$24,110.60	\$0.00	\$24,110.60	\$0.00	\$0.00	\$24,110.60	\$24,110.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,110.60	\$0.00	\$24,110.60	\$24,110.60	\$0.00	\$24,110.60	\$0.00	\$0.00	\$24,110.60	\$24,110.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,648,584.33	\$0.00	\$3,648,584.33	\$2,794,500.00	\$854,084.33	\$2,794,500.00	\$0.00	\$854,084.33	\$2,794,500.00	\$2,794,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,648,584.33	\$0.00	\$3,648,584.33	\$2,794,500.00	\$854,084.33	\$2,794,500.00	\$0.00	\$854,084.33	\$2,794,500.00	\$2,794,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3410	Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3411	Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$44,726.45	\$0.00	\$44,726.45	\$44,726.44	\$0.01	\$44,726.44	\$0.00	\$0.01	\$44,726.44	\$44,726.44	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$44,616.45	\$0.00	\$44,616.45	\$44,616.44	\$0.01	\$44,616.44	\$0.00	\$0.01	\$44,616.44	\$44,616.44	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$44,616.45	\$0.00	\$44,616.45	\$44,616.44	\$0.01	\$44,616.44	\$0.00	\$0.01	\$44,616.44	\$44,616.44	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,296.92	\$0.00	\$77,296.92	\$23,846.69	\$53,450.23	\$23,846.69	\$0.00	\$53,450.23	\$23,846.69	\$23,846.69	\$0.00
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00

[Handwritten signatures]



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión 06/sep./2024 11:06 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3750	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3751	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3800	SERVICIOS OFICIALES	\$315,880.63	\$0.00	\$315,880.63	\$251,010.98	\$64,869.65	\$251,010.98	\$0.00	\$64,869.65	\$251,010.98	\$251,010.98	\$0.00
3820	Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$251,010.98	\$60,229.65	\$251,010.98	\$0.00	\$60,229.65	\$251,010.98	\$251,010.98	\$0.00
3841	Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$251,010.98	\$60,229.65	\$251,010.98	\$0.00	\$60,229.65	\$251,010.98	\$251,010.98	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
Fortalecimiento para la atención espe		\$5,300,000.00	\$0.00	\$5,300,000.00	\$3,517,771.76	\$1,782,228.24	\$3,517,771.76	\$0.00	\$1,782,228.24	\$3,517,771.76	\$3,517,771.76	\$0.00
05	Conmemoración del Día Internacional de la Mujer											
2000	MATERIALES Y SUMINISTROS	\$65,192.00	\$0.00	\$65,192.00	\$35,488.88	\$29,703.12	\$35,488.88	\$0.00	\$29,703.12	\$35,488.88	\$35,488.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,992.00	\$0.00	\$12,992.00	\$896.54	\$12,095.46	\$896.54	\$0.00	\$12,095.46	\$896.54	\$896.54	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2210	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2211	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2610	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
3000	SERVICIOS GENERALES	\$134,808.00	\$0.00	\$134,808.00	\$81,071.44	\$53,736.56	\$81,071.44	\$0.00	\$53,736.56	\$81,071.44	\$81,071.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3220	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3221	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión 06/sep./2024 11:06 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
Objeto del Gasto	Ejercido									Pagado		
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,327.00	\$0.00	\$38,327.00	\$23,964.44	\$14,362.56	\$23,964.44	\$0.00	\$14,362.56	\$23,964.44	\$23,964.44	\$0.00
3720	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3721	Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3750	Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
3751	Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
3800	SERVICIOS OFICIALES	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3820	Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3821	Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
Commemoración del Día Internacional		\$200,000.00	\$0.00	\$200,000.00	\$116,560.32	\$83,439.68	\$116,560.32	\$0.00	\$83,439.68	\$116,560.32	\$116,560.32	\$0.00
06	Fortalecimiento a la política de igualdad sustantiva para las mujeres del Estado de San Luis Potosi											
2000	MATERIALES Y SUMINISTROS	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$117,800.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y 06/sep./2024
hora de Impresión 11:06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la política de igualdad:		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
07	Fortalecimiento de los mecanismos estatales para prevenir y erradicar la violencia contra las mujeres											
2000	MATERIALES Y SUMINISTROS	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11:06 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de los mecanismos es		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
08 Programa Estatal para impulsar el levantamiento de la declaratoria de alerta de violencia de género												
contra las mujeres en los Municipios												
2000	MATERIALES Y SUMINISTROS	\$59,721.00	\$0.00	\$59,721.00	\$34,802.00	\$24,919.00	\$34,802.00	\$0.00	\$24,919.00	\$34,802.00	\$34,802.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2210	Productos alimenticios para personas	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2211	Productos alimenticios para personas	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,863.97	\$0.00	\$29,863.97	\$4,944.97	\$24,919.00	\$4,944.97	\$0.00	\$24,919.00	\$4,944.97	\$4,944.97	\$0.00
2610	Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$4,944.97	\$24,919.00	\$4,944.97	\$0.00	\$24,919.00	\$4,944.97	\$4,944.97	\$0.00
2611	Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$4,944.97	\$24,919.00	\$4,944.97	\$0.00	\$24,919.00	\$4,944.97	\$4,944.97	\$0.00
3000	SERVICIOS GENERALES	\$190,279.00	\$0.00	\$190,279.00	\$42,647.13	\$147,631.87	\$42,647.13	\$0.00	\$147,631.87	\$42,647.13	\$42,647.13	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$25,370.00	\$0.00	\$25,370.00	\$25,370.00	\$0.00	\$25,370.00	\$0.00	\$0.00	\$25,370.00	\$25,370.00	\$0.00
3220	Arrendamiento de edificios	\$24,906.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00	\$24,906.00	\$0.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00
3221	Arrendamiento de edificios	\$24,906.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00	\$24,906.00	\$0.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, r	\$464.00	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, r	\$464.00	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$52,432.00	\$0.00	\$52,432.00	\$5,843.88	\$46,588.12	\$5,843.88	\$0.00	\$46,588.12	\$5,843.88	\$5,843.88	\$0.00
3720	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$3,476.88	\$18,795.12	\$3,476.88	\$0.00	\$18,795.12	\$3,476.88	\$3,476.88	\$0.00
3721	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$3,476.88	\$18,795.12	\$3,476.88	\$0.00	\$18,795.12	\$3,476.88	\$3,476.88	\$0.00
3750	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$2,367.00	\$27,793.00	\$2,367.00	\$0.00	\$27,793.00	\$2,367.00	\$2,367.00	\$0.00
3751	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$2,367.00	\$27,793.00	\$2,367.00	\$0.00	\$27,793.00	\$2,367.00	\$2,367.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,206.00	\$0.00	\$6,206.00	\$4,582.00	\$1,624.00	\$4,582.00	\$0.00	\$1,624.00	\$4,582.00	\$4,582.00	\$0.00
3810	Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$4,582.00	\$1,624.00	\$4,582.00	\$0.00	\$1,624.00	\$4,582.00	\$4,582.00	\$0.00
3811	Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$4,582.00	\$1,624.00	\$4,582.00	\$0.00	\$1,624.00	\$4,582.00	\$4,582.00	\$0.00

Handwritten signatures and initials in blue ink.



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11.06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Programa Estatal para impulsar el lev:		\$250,000.00	\$0.00	\$250,000.00	\$77,449.13	\$172,550.87	\$77,449.13	\$0.00	\$172,550.87	\$77,449.13	\$77,449.13	\$0.00
09	Programa único de capacitación, sensibilización, formación y profesionalización en materia de derechos humanos de las mujeres para las y los servidores públicos del gobierno del Estado en San											
2000	MATERIALES Y SUMINISTROS	\$3,984.00	\$0.00	\$3,984.00	\$2,000.00	\$1,984.00	\$2,000.00	\$0.00	\$1,984.00	\$2,000.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,984.00	\$0.00	\$3,984.00	\$2,000.00	\$1,984.00	\$2,000.00	\$0.00	\$1,984.00	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,984.00	\$0.00	\$3,984.00	\$2,000.00	\$1,984.00	\$2,000.00	\$0.00	\$1,984.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,984.00	\$0.00	\$3,984.00	\$2,000.00	\$1,984.00	\$2,000.00	\$0.00	\$1,984.00	\$2,000.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$296,016.00	\$0.00	\$296,016.00	\$1,542.12	\$294,473.88	\$1,542.12	\$0.00	\$294,473.88	\$1,542.12	\$1,542.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,016.00	\$0.00	\$6,016.00	\$1,542.12	\$4,473.88	\$1,542.12	\$0.00	\$4,473.88	\$1,542.12	\$1,542.12	\$0.00
3720	Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$582.00	\$1,058.00	\$582.00	\$0.00	\$1,058.00	\$582.00	\$582.00	\$0.00
3721	Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$582.00	\$1,058.00	\$582.00	\$0.00	\$1,058.00	\$582.00	\$582.00	\$0.00
3750	Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$960.12	\$3,415.88	\$960.12	\$0.00	\$3,415.88	\$960.12	\$960.12	\$0.00
3751	Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$960.12	\$3,415.88	\$960.12	\$0.00	\$3,415.88	\$960.12	\$960.12	\$0.00
Programa unico de capacitación, sens		\$300,000.00	\$0.00	\$300,000.00	\$3,542.12	\$296,457.88	\$3,542.12	\$0.00	\$296,457.88	\$3,542.12	\$3,542.12	\$0.00
10	Empoderamiento económico de las mujeres víctimas de violencia de género											
2000	MATERIALES Y SUMINISTROS	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11:06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
Empoderamiento económico de las m		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11	Conmemoración 25 de noviembre, Día internacional de la NO violencia contra las mujeres											
2000	MATERIALES Y SUMINISTROS	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
Conmemoración 25 de noviembre, Día		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11:06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
12	Fondo para el Bienestar y Avance de las Mujeres											
2000	MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$40,000.00	\$85,000.00	\$40,000.00	\$0.00	\$85,000.00	\$40,000.00	\$40,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3000	SERVICIOS GENERALES	\$3,034,906.69	\$0.00	\$3,034,906.69	\$233,273.40	\$2,801,633.29	\$233,273.40	\$0.00	\$2,801,633.29	\$233,273.40	\$233,273.40	\$0.00
3100	SERVICIOS BÁSICOS	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$2,960,000.00	\$0.00	\$2,960,000.00	\$224,680.87	\$2,735,319.13	\$224,680.87	\$0.00	\$2,735,319.13	\$224,680.87	\$224,680.87	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$2,460,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$224,680.87	\$275,319.13	\$224,680.87	\$0.00	\$275,319.13	\$224,680.87	\$224,680.87	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$224,680.87	\$275,319.13	\$224,680.87	\$0.00	\$275,319.13	\$224,680.87	\$224,680.87	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$70,000.00	\$0.00	\$70,000.00	\$8,592.53	\$61,407.47	\$8,592.53	\$0.00	\$61,407.47	\$8,592.53	\$8,592.53	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,370.00	\$8,630.00	\$1,370.00	\$0.00	\$8,630.00	\$1,370.00	\$1,370.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$1,370.00	\$8,630.00	\$1,370.00	\$0.00	\$8,630.00	\$1,370.00	\$1,370.00	\$0.00
3750	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$7,222.53	\$52,777.47	\$7,222.53	\$0.00	\$52,777.47	\$7,222.53	\$7,222.53	\$0.00
3751	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$7,222.53	\$52,777.47	\$7,222.53	\$0.00	\$52,777.47	\$7,222.53	\$7,222.53	\$0.00
	Fondo para el Bienestar y Avance de l	\$3,159,906.69	\$0.00	\$3,159,906.69	\$273,273.40	\$2,886,633.29	\$273,273.40	\$0.00	\$2,886,633.29	\$273,273.40	\$273,273.40	\$0.00
13	AVGM/SLP/AC01/IM/055											
3000	SERVICIOS GENERALES	\$410,000.00	\$0.00	\$410,000.00	\$100,167.62	\$309,832.38	\$100,167.62	\$0.00	\$309,832.38	\$100,167.62	\$100,167.62	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$410,000.00	\$0.00	\$410,000.00	\$100,167.62	\$309,832.38	\$100,167.62	\$0.00	\$309,832.38	\$100,167.62	\$100,167.62	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$100,167.62	\$309,832.38	\$100,167.62	\$0.00	\$309,832.38	\$100,167.62	\$100,167.62	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11:06 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3391 Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$100,167.62	\$309,832.38	\$100,167.62	\$0.00	\$309,832.38	\$100,167.62	\$100,167.62	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$425,000.00	\$0.00	\$425,000.00	\$391,456.54	\$33,543.46	\$391,456.54	\$0.00	\$33,543.46	\$391,456.54	\$391,456.54	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
AVGM/SLP/AC01/IM/055	\$835,000.00	\$0.00	\$835,000.00	\$491,624.16	\$343,375.84	\$491,624.16	\$0.00	\$343,375.84	\$491,624.16	\$491,624.16	\$0.00
14 AVGM/SLP/AC02/IM/127											
3000 SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICCC	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
AVGM/SLP/AC02/IM/127	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
15 Programa para el Adelanto, Bienestar e Igualdad de las Mujeres											
2000 MATERIALES Y SUMINISTROS	\$407,593.00	\$0.00	\$407,593.00	\$188,775.80	\$218,817.20	\$188,775.80	\$0.00	\$218,817.20	\$188,775.80	\$188,775.80	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$239,593.00	\$0.00	\$239,593.00	\$134,957.20	\$104,635.80	\$134,957.20	\$0.00	\$104,635.80	\$134,957.20	\$134,957.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$28,573.60	\$0.00	\$28,573.60	\$28,573.60	\$0.00	\$28,573.60	\$0.00	\$0.00	\$28,573.60	\$28,573.60	\$0.00
2210 Productos alimenticios para personas	\$28,573.60	\$0.00	\$28,573.60	\$28,573.60	\$0.00	\$28,573.60	\$0.00	\$0.00	\$28,573.60	\$28,573.60	\$0.00
2211 Productos alimenticios para personas	\$28,573.60	\$0.00	\$28,573.60	\$28,573.60	\$0.00	\$28,573.60	\$0.00	\$0.00	\$28,573.60	\$28,573.60	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,426.40	\$0.00	\$110,426.40	\$25,245.00	\$85,181.40	\$25,245.00	\$0.00	\$85,181.40	\$25,245.00	\$25,245.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$110,426.40	\$0.00	\$110,426.40	\$25,245.00	\$85,181.40	\$25,245.00	\$0.00	\$85,181.40	\$25,245.00	\$25,245.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11:06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$110,426.40	\$0.00	\$110,426.40	\$25,245.00	\$85,181.40	\$25,245.00	\$0.00	\$85,181.40	\$25,245.00	\$25,245.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$8,804,850.00	\$0.00	\$8,804,850.00	\$3,618,646.08	\$5,186,203.92	\$3,618,646.08	\$0.00	\$5,186,203.92	\$3,618,646.08	\$3,618,646.08	\$0.00
3100	SERVICIOS BÁSICOS	\$72,800.00	\$0.00	\$72,800.00	\$34,099.58	\$38,700.42	\$34,099.58	\$0.00	\$38,700.42	\$34,099.58	\$34,099.58	\$0.00
3150	Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$34,099.58	\$35,900.42	\$34,099.58	\$0.00	\$35,900.42	\$34,099.58	\$34,099.58	\$0.00
3151	Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$34,099.58	\$35,900.42	\$34,099.58	\$0.00	\$35,900.42	\$34,099.58	\$34,099.58	\$0.00
3180	Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$8,577,050.00	\$0.00	\$8,577,050.00	\$3,542,515.68	\$5,034,534.32	\$3,542,515.68	\$0.00	\$5,034,534.32	\$3,542,515.68	\$3,542,515.68	\$0.00
3340	Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$260,760.00	\$3,244,790.00	\$260,760.00	\$0.00	\$3,244,790.00	\$260,760.00	\$260,760.00	\$0.00
3341	Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$260,760.00	\$3,244,790.00	\$260,760.00	\$0.00	\$3,244,790.00	\$260,760.00	\$260,760.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$3,281,755.68	\$1,789,744.32	\$3,281,755.68	\$0.00	\$1,789,744.32	\$3,281,755.68	\$3,281,755.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$3,281,755.68	\$1,789,744.32	\$3,281,755.68	\$0.00	\$1,789,744.32	\$3,281,755.68	\$3,281,755.68	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$155,000.00	\$0.00	\$155,000.00	\$42,030.82	\$112,969.18	\$42,030.82	\$0.00	\$112,969.18	\$42,030.82	\$42,030.82	\$0.00
3710	Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$6,049.00	\$8,951.00	\$6,049.00	\$0.00	\$8,951.00	\$6,049.00	\$6,049.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$6,049.00	\$8,951.00	\$6,049.00	\$0.00	\$8,951.00	\$6,049.00	\$6,049.00	\$0.00
3750	Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$35,981.82	\$72,018.18	\$35,981.82	\$0.00	\$72,018.18	\$35,981.82	\$35,981.82	\$0.00
3751	Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$35,981.82	\$72,018.18	\$35,981.82	\$0.00	\$72,018.18	\$35,981.82	\$35,981.82	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Programa para el Adelanto, Bienestar		\$9,712,443.00	\$0.00	\$9,712,443.00	\$3,807,421.88	\$5,905,021.12	\$3,807,421.88	\$0.00	\$5,905,021.12	\$3,807,421.88	\$3,807,421.88	\$0.00

16 Fortalecimiento para la atención especializada y el empoderamiento de las Mujeres (PAIMEF)



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y 06/sep./2024
hora de Impresión 11:06 a. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$581,834.00	\$0.00	\$581,834.00	\$330,000.00	\$261,834.00	\$330,000.00	\$0.00	\$261,834.00	\$330,000.00	\$330,000.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$164,334.00	\$0.00	\$164,334.00	\$0.00	\$164,334.00	\$0.00	\$0.00	\$164,334.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$49,834.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$77,500.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
3000 SERVICIOS GENERALES	\$9,266,600.04	\$0.00	\$9,266,600.04	\$2,898,914.83	\$6,367,685.21	\$2,898,914.83	\$0.00	\$6,367,685.21	\$2,898,914.83	\$2,898,914.83	\$0.00
3100 SERVICIOS BÁSICOS	\$157,400.00	\$0.00	\$157,400.00	\$35,449.36	\$121,950.64	\$35,449.36	\$0.00	\$121,950.64	\$35,449.36	\$35,449.36	\$0.00
3110 Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$22,429.00	\$14,571.00	\$22,429.00	\$0.00	\$14,571.00	\$22,429.00	\$22,429.00	\$0.00
3111 Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$22,429.00	\$14,571.00	\$22,429.00	\$0.00	\$14,571.00	\$22,429.00	\$22,429.00	\$0.00
3130 Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$6,420.47	\$2,779.53	\$6,420.47	\$0.00	\$2,779.53	\$6,420.47	\$6,420.47	\$0.00
3141 Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$6,420.47	\$2,779.53	\$6,420.47	\$0.00	\$2,779.53	\$6,420.47	\$6,420.47	\$0.00
3150 Telefonía celular	\$62,600.00	\$0.00	\$62,600.00	\$6,599.89	\$56,000.11	\$6,599.89	\$0.00	\$56,000.11	\$6,599.89	\$6,599.89	\$0.00
3151 Telefonía celular	\$62,600.00	\$0.00	\$62,600.00	\$6,599.89	\$56,000.11	\$6,599.89	\$0.00	\$56,000.11	\$6,599.89	\$6,599.89	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$151,000.00	\$0.00	\$151,000.00	\$76,721.88	\$74,278.12	\$76,721.88	\$0.00	\$74,278.12	\$76,721.88	\$76,721.88	\$0.00
3220 Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$76,721.88	\$74,278.12	\$76,721.88	\$0.00	\$74,278.12	\$76,721.88	\$76,721.88	\$0.00
3221 Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$76,721.88	\$74,278.12	\$76,721.88	\$0.00	\$74,278.12	\$76,721.88	\$76,721.88	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$8,138,811.04	\$0.00	\$8,138,811.04	\$2,527,961.76	\$5,610,849.28	\$2,527,961.76	\$0.00	\$5,610,849.28	\$2,527,961.76	\$2,527,961.76	\$0.00
3340 Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/ago./2024

Fecha y hora de Impresión | 06/sep./2024
11.06 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$7,857,811.04	\$0.00	\$7,857,811.04	\$2,527,961.76	\$5,329,849.28	\$2,527,961.76	\$0.00	\$5,329,849.28	\$2,527,961.76	\$2,527,961.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$7,857,811.04	\$0.00	\$7,857,811.04	\$2,527,961.76	\$5,329,849.28	\$2,527,961.76	\$0.00	\$5,329,849.28	\$2,527,961.76	\$2,527,961.76	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$235,700.00	\$0.00	\$235,700.00	\$17,842.31	\$217,857.69	\$17,842.31	\$0.00	\$217,857.69	\$17,842.31	\$17,842.31	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$17,842.31	\$175,157.69	\$17,842.31	\$0.00	\$175,157.69	\$17,842.31	\$17,842.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$17,842.31	\$175,157.69	\$17,842.31	\$0.00	\$175,157.69	\$17,842.31	\$17,842.31	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$167,600.00	\$0.00	\$167,600.00	\$15,239.52	\$152,360.48	\$15,239.52	\$0.00	\$152,360.48	\$15,239.52	\$15,239.52	\$0.00
3710	Pasajes aéreos	\$9,134.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00	\$9,134.00	\$0.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00
3711	Pasajes aéreos	\$9,134.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00	\$9,134.00	\$0.00	\$0.00	\$9,134.00	\$9,134.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$776.00	\$49,224.00	\$776.00	\$0.00	\$49,224.00	\$776.00	\$776.00	\$0.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$776.00	\$49,224.00	\$776.00	\$0.00	\$49,224.00	\$776.00	\$776.00	\$0.00
3750	Viáticos en el país	\$108,466.00	\$0.00	\$108,466.00	\$5,329.52	\$103,136.48	\$5,329.52	\$0.00	\$103,136.48	\$5,329.52	\$5,329.52	\$0.00
3751	Viáticos en el país	\$108,466.00	\$0.00	\$108,466.00	\$5,329.52	\$103,136.48	\$5,329.52	\$0.00	\$103,136.48	\$5,329.52	\$5,329.52	\$0.00
3900	OTROS SERVICIOS GENERALES	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
3990	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
3991	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
Fortalecimiento para la atención espe		\$9,848,434.04	\$0.00	\$9,848,434.04	\$3,228,914.83	\$6,619,519.21	\$3,228,914.83	\$0.00	\$6,619,519.21	\$3,228,914.83	\$3,228,914.83	\$0.00
Total Final		\$57,411,546.95	\$15,331.47	\$57,426,878.42	\$27,509,814.48	\$29,917,063.94	\$27,509,814.48	\$0.00	\$29,917,063.94	\$27,509,814.48	\$27,509,814.48	\$0.00



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2024

Fecha y hora de Impresión: 08/sep/2024 11:06 a. m.

Unidad Administrativa Objeto del Gasto	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda

Dra. Gloriamaria Guadalupe Serrato Sánchez
Directora General

C.P. Juana Rocío González Moreno
Directora del Área de Administración