



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 Remuneraciones al Personal</b>												
<b>01 Recursos Estatales</b>												
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$17,692.90	\$25,317,692.90	\$17,401,756.59	\$7,915,936.31	\$17,401,756.59	\$0.00	\$7,915,936.31	\$17,401,756.59	\$17,401,756.59	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$17,692.90	\$9,744,541.35	\$8,035,698.20	\$1,708,843.15	\$8,035,698.20	\$0.00	\$1,708,843.15	\$8,035,698.20	\$8,035,698.20	\$0.00
1130	Sueldos base al personal permanente	\$9,726,848.45	\$17,692.90	\$9,744,541.35	\$8,035,698.20	\$1,708,843.15	\$8,035,698.20	\$0.00	\$1,708,843.15	\$8,035,698.20	\$8,035,698.20	\$0.00
1131	Sueldos base al personal permanente	\$9,726,848.45	\$17,692.90	\$9,744,541.35	\$8,035,698.20	\$1,708,843.15	\$8,035,698.20	\$0.00	\$1,708,843.15	\$8,035,698.20	\$8,035,698.20	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$874,101.00	\$401,166.05	\$874,101.00	\$0.00	\$401,166.05	\$874,101.00	\$874,101.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$874,101.00	\$401,166.05	\$874,101.00	\$0.00	\$401,166.05	\$874,101.00	\$874,101.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$874,101.00	\$401,166.05	\$874,101.00	\$0.00	\$401,166.05	\$874,101.00	\$874,101.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,694,322.61	\$0.00	\$2,694,322.61	\$300,610.29	\$2,393,712.32	\$300,610.29	\$0.00	\$2,393,712.32	\$300,610.29	\$300,610.29	\$0.00
1400	SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$1,054,919.19	\$232,873.81	\$1,054,919.19	\$0.00	\$232,873.81	\$1,054,919.19	\$1,054,919.19	\$0.00
1410	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$492,870.23	\$104,896.77	\$492,870.23	\$0.00	\$104,896.77	\$492,870.23	\$492,870.23	\$0.00
1411	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$492,870.23	\$104,896.77	\$492,870.23	\$0.00	\$104,896.77	\$492,870.23	\$492,870.23	\$0.00
1420	Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$439,440.68	\$91,462.32	\$439,440.68	\$0.00	\$91,462.32	\$439,440.68	\$439,440.68	\$0.00
1421	Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$439,440.68	\$91,462.32	\$439,440.68	\$0.00	\$91,462.32	\$439,440.68	\$439,440.68	\$0.00
1430	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$122,608.28	\$36,514.72	\$122,608.28	\$0.00	\$36,514.72	\$122,608.28	\$122,608.28	\$0.00
1431	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$122,608.28	\$36,514.72	\$122,608.28	\$0.00	\$36,514.72	\$122,608.28	\$122,608.28	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$7,136,427.91	\$3,179,340.98	\$7,136,427.91	\$0.00	\$3,179,340.98	\$7,136,427.91	\$7,136,427.91	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$502,766.36	\$161,021.64	\$502,766.36	\$0.00	\$161,021.64	\$502,766.36	\$502,766.36	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$502,766.36	\$161,021.64	\$502,766.36	\$0.00	\$161,021.64	\$502,766.36	\$502,766.36	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$6,633,661.55	\$3,018,319.34	\$6,633,661.55	\$0.00	\$3,018,319.34	\$6,633,661.55	\$6,633,661.55	\$0.00
1591	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$6,633,661.55	\$3,018,319.34	\$6,633,661.55	\$0.00	\$3,018,319.34	\$6,633,661.55	\$6,633,661.55	\$0.00
<b>Recursos Estatales</b>		<b>\$25,300,000.00</b>	<b>\$17,692.90</b>	<b>\$25,317,692.90</b>	<b>\$17,401,756.59</b>	<b>\$7,915,936.31</b>	<b>\$17,401,756.59</b>	<b>\$0.00</b>	<b>\$7,915,936.31</b>	<b>\$17,401,756.59</b>	<b>\$17,401,756.59</b>	<b>\$0.00</b>
<b>Remuneraciones al Personal</b>		<b>\$25,300,000.00</b>	<b>\$17,692.90</b>	<b>\$25,317,692.90</b>	<b>\$17,401,756.59</b>	<b>\$7,915,936.31</b>	<b>\$17,401,756.59</b>	<b>\$0.00</b>	<b>\$7,915,936.31</b>	<b>\$17,401,756.59</b>	<b>\$17,401,756.59</b>	<b>\$0.00</b>
<b>02 Materiales y Suministros</b>												
<b>01 Recursos Estatales</b>												
2000	MATERIALES Y SUMINISTROS	\$96,545.38	\$0.00	\$96,545.38	\$55,492.36	\$41,053.02	\$55,492.36	\$0.00	\$41,053.02	\$55,492.36	\$55,492.36	\$0.00





Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
 12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$44,844.61</b>	<b>\$0.00</b>	<b>\$44,844.61</b>	<b>\$36,085.42</b>	<b>\$8,759.19</b>	<b>\$36,085.42</b>	<b>\$0.00</b>	<b>\$8,759.19</b>	<b>\$36,085.42</b>	<b>\$36,085.42</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,209.02	\$2,790.98	\$12,209.02	\$0.00	\$2,790.98	\$12,209.02	\$12,209.02	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,209.02	\$2,790.98	\$12,209.02	\$0.00	\$2,790.98	\$12,209.02	\$12,209.02	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2160 Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$19,596.00	\$248.61	\$19,596.00	\$0.00	\$248.61	\$19,596.00	\$19,596.00	\$0.00
2161 Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$19,596.00	\$248.61	\$19,596.00	\$0.00	\$248.61	\$19,596.00	\$19,596.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$12,598.00</b>	<b>\$402.00</b>	<b>\$12,598.00</b>	<b>\$0.00</b>	<b>\$402.00</b>	<b>\$12,598.00</b>	<b>\$12,598.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$12,598.00	\$402.00	\$12,598.00	\$0.00	\$402.00	\$12,598.00	\$12,598.00	\$0.00
2211 Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$12,598.00	\$402.00	\$12,598.00	\$0.00	\$402.00	\$12,598.00	\$12,598.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155.39</b>	<b>\$155.39</b>	<b>\$0.00</b>
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,980.50</b>	<b>\$2,980.50</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$15,064.88</b>	<b>\$0.00</b>	<b>\$15,064.88</b>	<b>\$1,003.32</b>	<b>\$14,061.56</b>	<b>\$1,003.32</b>	<b>\$0.00</b>	<b>\$14,061.56</b>	<b>\$1,003.32</b>	<b>\$1,003.32</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$1,003.32	\$14,061.56	\$1,003.32	\$0.00	\$14,061.56	\$1,003.32	\$1,003.32	\$0.00
2611 Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$1,003.32	\$14,061.56	\$1,003.32	\$0.00	\$14,061.56	\$1,003.32	\$1,003.32	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$20,500.00</b>	<b>\$0.00</b>	<b>\$20,500.00</b>	<b>\$2,669.73</b>	<b>\$17,830.27</b>	<b>\$2,669.73</b>	<b>\$0.00</b>	<b>\$17,830.27</b>	<b>\$2,669.73</b>	<b>\$2,669.73</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
<b>Recursos Estatales</b>	<b>\$96,545.38</b>	<b>\$0.00</b>	<b>\$96,545.38</b>	<b>\$55,492.36</b>	<b>\$41,053.02</b>	<b>\$55,492.36</b>	<b>\$0.00</b>	<b>\$41,053.02</b>	<b>\$55,492.36</b>	<b>\$55,492.36</b>	<b>\$0.00</b>
<b>Materiales y Suministros</b>	<b>\$96,545.38</b>	<b>\$0.00</b>	<b>\$96,545.38</b>	<b>\$55,492.36</b>	<b>\$41,053.02</b>	<b>\$55,492.36</b>	<b>\$0.00</b>	<b>\$41,053.02</b>	<b>\$55,492.36</b>	<b>\$55,492.36</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>03 Servicios Generales</b>											
<b>01 Recursos Estatales</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$105,000.00</b>	<b>\$0.14</b>	<b>\$105,000.14</b>	<b>\$518.52</b>	<b>\$104,481.62</b>	<b>\$518.52</b>	<b>\$0.00</b>	<b>\$104,481.62</b>	<b>\$518.52</b>	<b>\$518.52</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$75,000.00</b>	<b>\$0.14</b>	<b>\$75,000.14</b>	<b>\$518.52</b>	<b>\$74,481.62</b>	<b>\$518.52</b>	<b>\$0.00</b>	<b>\$74,481.62</b>	<b>\$518.52</b>	<b>\$518.52</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$518.52	\$9,481.62	\$518.52	\$0.00	\$9,481.62	\$518.52	\$518.52	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$518.52	\$9,481.62	\$518.52	\$0.00	\$9,481.62	\$518.52	\$518.52	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$754,217.84</b>	<b>\$0.00</b>	<b>\$754,217.84</b>	<b>\$367,668.44</b>	<b>\$386,549.40</b>	<b>\$367,668.44</b>	<b>\$0.00</b>	<b>\$386,549.40</b>	<b>\$367,668.44</b>	<b>\$367,668.44</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$119,106.67</b>	<b>\$25,893.33</b>	<b>\$119,106.67</b>	<b>\$0.00</b>	<b>\$25,893.33</b>	<b>\$119,106.67</b>	<b>\$119,106.67</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$58,171.00	\$6,829.00	\$58,171.00	\$0.00	\$6,829.00	\$58,171.00	\$58,171.00	\$0.00
3111 Energía eléctrica	\$65,000.00	\$0.00	\$65,000.00	\$58,171.00	\$6,829.00	\$58,171.00	\$0.00	\$6,829.00	\$58,171.00	\$58,171.00	\$0.00
3130 Agua	\$5,000.00	\$0.00	\$5,000.00	\$4,568.00	\$432.00	\$4,568.00	\$0.00	\$432.00	\$4,568.00	\$4,568.00	\$0.00
3131 Agua	\$5,000.00	\$0.00	\$5,000.00	\$4,568.00	\$432.00	\$4,568.00	\$0.00	\$432.00	\$4,568.00	\$4,568.00	\$0.00
3140 Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$53,100.72	\$11,899.28	\$53,100.72	\$0.00	\$11,899.28	\$53,100.72	\$53,100.72	\$0.00
3141 Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$53,100.72	\$11,899.28	\$53,100.72	\$0.00	\$11,899.28	\$53,100.72	\$53,100.72	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,876.48	\$6,733.05	\$2,876.48	\$0.00	\$6,733.05	\$2,876.48	\$2,876.48	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,876.48	\$6,733.05	\$2,876.48	\$0.00	\$6,733.05	\$2,876.48	\$2,876.48	\$0.00
3180 Servicios postales y telegráficos	\$390.47	\$0.00	\$390.47	\$390.47	\$0.00	\$390.47	\$0.00	\$0.00	\$390.47	\$390.47	\$0.00
3181 Servicios postales y telegráficos	\$390.47	\$0.00	\$390.47	\$390.47	\$0.00	\$390.47	\$0.00	\$0.00	\$390.47	\$390.47	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231 Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$672.80</b>	<b>\$19,327.20</b>	<b>\$672.80</b>	<b>\$0.00</b>	<b>\$19,327.20</b>	<b>\$672.80</b>	<b>\$672.80</b>	<b>\$0.00</b>
3340 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$10,000.00	\$0.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$135,988.63</b>	<b>\$0.00</b>	<b>\$135,988.63</b>	<b>\$125,513.09</b>	<b>\$10,475.54</b>	<b>\$125,513.09</b>	<b>\$0.00</b>	<b>\$10,475.54</b>	<b>\$125,513.09</b>	<b>\$125,513.09</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,524.46	\$10,475.54	\$1,524.46	\$0.00	\$10,475.54	\$1,524.46	\$1,524.46	\$0.00
3411 Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,524.46	\$10,475.54	\$1,524.46	\$0.00	\$10,475.54	\$1,524.46	\$1,524.46	\$0.00
3450 Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451 Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$71,317.19</b>	<b>\$43,682.81</b>	<b>\$71,317.19</b>	<b>\$0.00</b>	<b>\$43,682.81</b>	<b>\$71,317.19</b>	<b>\$71,317.19</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$39,933.52	\$0.00	\$39,933.52	\$32,576.01	\$7,357.51	\$32,576.01	\$0.00	\$7,357.51	\$32,576.01	\$32,576.01	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$39,933.52	\$0.00	\$39,933.52	\$32,576.01	\$7,357.51	\$32,576.01	\$0.00	\$7,357.51	\$32,576.01	\$32,576.01	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$13,684.90	\$1,315.10	\$13,684.90	\$0.00	\$1,315.10	\$13,684.90	\$13,684.90	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$15,000.00	\$0.00	\$15,000.00	\$13,684.90	\$1,315.10	\$13,684.90	\$0.00	\$1,315.10	\$13,684.90	\$13,684.90	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$14,989.80	\$35,010.20	\$14,989.80	\$0.00	\$35,010.20	\$14,989.80	\$14,989.80	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$14,989.80	\$35,010.20	\$14,989.80	\$0.00	\$35,010.20	\$14,989.80	\$14,989.80	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$18,532.00</b>	<b>\$21,468.00</b>	<b>\$18,532.00</b>	<b>\$0.00</b>	<b>\$21,468.00</b>	<b>\$18,532.00</b>	<b>\$18,532.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$8,236.00	\$1,764.00	\$8,236.00	\$0.00	\$1,764.00	\$8,236.00	\$8,236.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$8,236.00	\$1,764.00	\$8,236.00	\$0.00	\$1,764.00	\$8,236.00	\$8,236.00	\$0.00
3750 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$10,296.00	\$4,704.00	\$10,296.00	\$0.00	\$4,704.00	\$10,296.00	\$10,296.00	\$0.00
3751 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$10,296.00	\$4,704.00	\$10,296.00	\$0.00	\$4,704.00	\$10,296.00	\$10,296.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$276,229.21</b>	<b>\$0.00</b>	<b>\$276,229.21</b>	<b>\$32,526.69</b>	<b>\$243,702.52</b>	<b>\$32,526.69</b>	<b>\$0.00</b>	<b>\$243,702.52</b>	<b>\$32,526.69</b>	<b>\$32,526.69</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921 Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990	Otros servicios generales	\$247,506.21	\$0.00	\$247,506.21	\$3,803.69	\$243,702.52	\$3,803.69	\$0.00	\$243,702.52	\$3,803.69	\$3,803.69	\$0.00
3991	Otros servicios generales	\$247,506.21	\$0.00	\$247,506.21	\$3,803.69	\$243,702.52	\$3,803.69	\$0.00	\$243,702.52	\$3,803.69	\$3,803.69	\$0.00
<b>Recursos Estatales</b>		<b>\$859,217.84</b>	<b>\$0.14</b>	<b>\$859,217.98</b>	<b>\$368,186.96</b>	<b>\$491,031.02</b>	<b>\$368,186.96</b>	<b>\$0.00</b>	<b>\$491,031.02</b>	<b>\$368,186.96</b>	<b>\$368,186.96</b>	<b>\$0.00</b>
<b>Servicios Generales</b>		<b>\$859,217.84</b>	<b>\$0.14</b>	<b>\$859,217.98</b>	<b>\$368,186.96</b>	<b>\$491,031.02</b>	<b>\$368,186.96</b>	<b>\$0.00</b>	<b>\$491,031.02</b>	<b>\$368,186.96</b>	<b>\$368,186.96</b>	<b>\$0.00</b>
<p><b>04 Fortalecimiento para la atención especializada de las mujeres en situación de violencia de género en el Estado</b></p> <p><b>01 Recursos Estatales</b></p>												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$264,872.48	\$0.00	\$264,872.48	\$239,013.47	\$25,859.01	\$239,013.47	\$0.00	\$25,859.01	\$239,013.47	\$239,013.47	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$111,776.65	\$0.00	\$111,776.65	\$87,608.48	\$24,168.17	\$87,608.48	\$0.00	\$24,168.17	\$87,608.48	\$87,608.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$361.00	\$17,012.17	\$361.00	\$0.00	\$17,012.17	\$361.00	\$361.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$361.00	\$17,012.17	\$361.00	\$0.00	\$17,012.17	\$361.00	\$361.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2160	Material de limpieza	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2210	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2211	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2700	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2710	Vestuario y uniformes	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2711	Vestuario y uniformes	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$5,035,127.52	\$0.00	\$5,035,127.52	\$3,310,721.40	\$1,724,406.12	\$3,310,721.40	\$0.00	\$1,724,406.12	\$3,310,721.40	\$3,310,721.40	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$46,456.00	\$0.00	\$46,456.00	\$37,964.45	\$8,491.55	\$37,964.45	\$0.00	\$8,491.55	\$37,964.45	\$37,964.45	\$0.00
3110	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00





Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
 12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3130	Agua	\$5,400.00	\$0.00	\$5,400.00	\$3,889.82	\$1,510.18	\$3,889.82	\$0.00	\$1,510.18	\$3,889.82	\$3,889.82	\$0.00
3131	Agua	\$5,400.00	\$0.00	\$5,400.00	\$3,889.82	\$1,510.18	\$3,889.82	\$0.00	\$1,510.18	\$3,889.82	\$3,889.82	\$0.00
3140	Telefonía tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3141	Telefonía tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3150	Telefonía celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3151	Telefonía celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$95,693.82</b>	<b>\$0.00</b>	<b>\$95,693.82</b>	<b>\$91,691.82</b>	<b>\$4,002.00</b>	<b>\$91,691.82</b>	<b>\$0.00</b>	<b>\$4,002.00</b>	<b>\$91,691.82</b>	<b>\$91,691.82</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$91,691.82	\$4,002.00	\$91,691.82	\$0.00	\$4,002.00	\$91,691.82	\$91,691.82	\$0.00
3221	Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$91,691.82	\$4,002.00	\$91,691.82	\$0.00	\$4,002.00	\$91,691.82	\$91,691.82	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$3,672,429.94</b>	<b>\$0.00</b>	<b>\$3,672,429.94</b>	<b>\$2,818,610.60</b>	<b>\$853,819.34</b>	<b>\$2,818,610.60</b>	<b>\$0.00</b>	<b>\$853,819.34</b>	<b>\$2,818,610.60</b>	<b>\$2,818,610.60</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$24,110.60	\$0.00	\$24,110.60	\$24,110.60	\$0.00	\$24,110.60	\$0.00	\$0.00	\$24,110.60	\$24,110.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,110.60	\$0.00	\$24,110.60	\$24,110.60	\$0.00	\$24,110.60	\$0.00	\$0.00	\$24,110.60	\$24,110.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,648,319.34	\$0.00	\$3,648,319.34	\$2,794,500.00	\$853,819.34	\$2,794,500.00	\$0.00	\$853,819.34	\$2,794,500.00	\$2,794,500.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,648,319.34	\$0.00	\$3,648,319.34	\$2,794,500.00	\$853,819.34	\$2,794,500.00	\$0.00	\$853,819.34	\$2,794,500.00	\$2,794,500.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$9,902.34</b>	<b>\$0.00</b>	<b>\$9,902.34</b>	<b>\$9,902.34</b>	<b>\$0.00</b>	<b>\$9,902.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,902.34</b>	<b>\$9,902.34</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3411	Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$44,991.44</b>	<b>\$0.00</b>	<b>\$44,991.44</b>	<b>\$44,991.44</b>	<b>\$0.00</b>	<b>\$44,991.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,991.44</b>	<b>\$44,991.44</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$44,881.44	\$0.00	\$44,881.44	\$44,881.44	\$0.00	\$44,881.44	\$0.00	\$0.00	\$44,881.44	\$44,881.44	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$44,881.44	\$0.00	\$44,881.44	\$44,881.44	\$0.00	\$44,881.44	\$0.00	\$0.00	\$44,881.44	\$44,881.44	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$769,773.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$77,296.92</b>	<b>\$0.00</b>	<b>\$77,296.92</b>	<b>\$23,846.69</b>	<b>\$53,450.23</b>	<b>\$23,846.69</b>	<b>\$0.00</b>	<b>\$53,450.23</b>	<b>\$23,846.69</b>	<b>\$23,846.69</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y | 08/oct./2024  
hora de Impresión | 12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3751	Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$315,880.63</b>	<b>\$0.00</b>	<b>\$315,880.63</b>	<b>\$281,010.98</b>	<b>\$34,869.65</b>	<b>\$281,010.98</b>	<b>\$0.00</b>	<b>\$34,869.65</b>	<b>\$281,010.98</b>	<b>\$281,010.98</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3841	Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,703.08</b>	<b>\$0.00</b>	<b>\$2,703.08</b>	<b>\$2,703.08</b>	<b>\$0.00</b>	<b>\$2,703.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,703.08</b>	<b>\$2,703.08</b>	<b>\$0.00</b>
3940	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
<b>Recursos Estatales</b>		<b>\$5,300,000.00</b>	<b>\$0.00</b>	<b>\$5,300,000.00</b>	<b>\$3,549,734.87</b>	<b>\$1,750,265.13</b>	<b>\$3,549,734.87</b>	<b>\$0.00</b>	<b>\$1,750,265.13</b>	<b>\$3,549,734.87</b>	<b>\$3,549,734.87</b>	<b>\$0.00</b>
<b>Fortalecimiento para la atención especial</b>		<b>\$5,300,000.00</b>	<b>\$0.00</b>	<b>\$5,300,000.00</b>	<b>\$3,549,734.87</b>	<b>\$1,750,265.13</b>	<b>\$3,549,734.87</b>	<b>\$0.00</b>	<b>\$1,750,265.13</b>	<b>\$3,549,734.87</b>	<b>\$3,549,734.87</b>	<b>\$0.00</b>

**05 Conmemoración del Día Internacional de la Mujer**

**01 Recursos Estatales**

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$65,192.00</b>	<b>\$0.00</b>	<b>\$65,192.00</b>	<b>\$35,488.88</b>	<b>\$29,703.12</b>	<b>\$35,488.88</b>	<b>\$0.00</b>	<b>\$29,703.12</b>	<b>\$35,488.88</b>	<b>\$35,488.88</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,992.00	\$0.00	\$12,992.00	\$896.54	\$12,095.46	\$896.54	\$0.00	\$12,095.46	\$896.54	\$896.54	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$40,600.00</b>	<b>\$0.00</b>	<b>\$40,600.00</b>	<b>\$28,070.00</b>	<b>\$12,530.00</b>	<b>\$28,070.00</b>	<b>\$0.00</b>	<b>\$12,530.00</b>	<b>\$28,070.00</b>	<b>\$28,070.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2211	Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$6,522.34</b>	<b>\$5,077.66</b>	<b>\$6,522.34</b>	<b>\$0.00</b>	<b>\$5,077.66</b>	<b>\$6,522.34</b>	<b>\$6,522.34</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2611	Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$134,808.00</b>	<b>\$0.00</b>	<b>\$134,808.00</b>	<b>\$81,071.44</b>	<b>\$53,736.56</b>	<b>\$81,071.44</b>	<b>\$0.00</b>	<b>\$53,736.56</b>	<b>\$81,071.44</b>	<b>\$81,071.44</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$35,597.44</b>	<b>\$0.00</b>	<b>\$35,597.44</b>	<b>\$4,000.00</b>	<b>\$31,597.44</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$31,597.44</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3221	Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$19,772.56</b>	<b>\$0.00</b>	<b>\$19,772.56</b>	<b>\$19,772.56</b>	<b>\$0.00</b>	<b>\$19,772.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,772.56</b>	<b>\$19,772.56</b>	<b>\$0.00</b>
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$38,327.00</b>	<b>\$0.00</b>	<b>\$38,327.00</b>	<b>\$23,964.44</b>	<b>\$14,362.56</b>	<b>\$23,964.44</b>	<b>\$0.00</b>	<b>\$14,362.56</b>	<b>\$23,964.44</b>	<b>\$23,964.44</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3721 Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3750 Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
3751 Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$41,111.00</b>	<b>\$0.00</b>	<b>\$41,111.00</b>	<b>\$33,334.44</b>	<b>\$7,776.56</b>	<b>\$33,334.44</b>	<b>\$0.00</b>	<b>\$7,776.56</b>	<b>\$33,334.44</b>	<b>\$33,334.44</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
<b>Recursos Estatales</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$116,560.32</b>	<b>\$83,439.68</b>	<b>\$116,560.32</b>	<b>\$0.00</b>	<b>\$83,439.68</b>	<b>\$116,560.32</b>	<b>\$116,560.32</b>	<b>\$0.00</b>
<b>Commemoración del Día Internacional de</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$116,560.32</b>	<b>\$83,439.68</b>	<b>\$116,560.32</b>	<b>\$0.00</b>	<b>\$83,439.68</b>	<b>\$116,560.32</b>	<b>\$116,560.32</b>	<b>\$0.00</b>

### 06 Fortalecimiento a la política de igualdad sustantiva para las mujeres del Estado de San Luis Potosí

#### 01 Recursos Estatales

<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$117,800.00</b>	<b>\$0.00</b>	<b>\$117,800.00</b>	<b>\$0.00</b>	<b>\$117,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$42,973.00</b>	<b>\$0.00</b>	<b>\$42,973.00</b>	<b>\$0.00</b>	<b>\$42,973.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,973.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$59,827.00</b>	<b>\$0.00</b>	<b>\$59,827.00</b>	<b>\$0.00</b>	<b>\$59,827.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,827.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$59,827.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$182,200.00</b>	<b>\$0.00</b>	<b>\$182,200.00</b>	<b>\$0.00</b>	<b>\$182,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$182,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$3,826.00</b>	<b>\$0.00</b>	<b>\$3,826.00</b>	<b>\$0.00</b>	<b>\$3,826.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,826.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$38,560.00</b>	<b>\$0.00</b>	<b>\$38,560.00</b>	<b>\$0.00</b>	<b>\$38,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, traducción, fotocopiadr	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$11,897.00</b>	<b>\$0.00</b>	<b>\$11,897.00</b>	<b>\$0.00</b>	<b>\$11,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$66,122.00</b>	<b>\$0.00</b>	<b>\$66,122.00</b>	<b>\$0.00</b>	<b>\$66,122.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,122.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	<b>\$61,795.00</b>	<b>\$0.00</b>	<b>\$61,795.00</b>	<b>\$0.00</b>	<b>\$61,795.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,795.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Fortalecimiento a la política de igualdad e</b>		<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
--	--	---------------------	---------------	---------------------	---------------	---------------------	---------------	---------------	---------------------	---------------	---------------	---------------

**07 Fortalecimiento de los mecanismos estatales para prevenir y erradicar la violencia contra las mujeres**

**01 Recursos Estatales**

2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$29,936.00</b>	<b>\$0.00</b>	<b>\$29,936.00</b>	<b>\$0.00</b>	<b>\$29,936.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,936.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$18,800.00</b>	<b>\$0.00</b>	<b>\$18,800.00</b>	<b>\$0.00</b>	<b>\$18,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$70,064.00</b>	<b>\$0.00</b>	<b>\$70,064.00</b>	<b>\$0.00</b>	<b>\$70,064.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,064.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Proyecto / Proceso	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$24,824.00</b>	<b>\$0.00</b>	<b>\$24,824.00</b>	<b>\$0.00</b>	<b>\$24,824.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,824.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Fortalecimiento de los mecanismos estat</b>		<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>08</b>	<b>Programa Estatal para impulsar el levantamiento de la declaratoria de alerta de violencia de género contra las mujeres en los Municipios</b>											
<b>01</b>	<b>Recursos Estatales</b>											
2000	<b>MATERIALES Y SUMINISTROS</b>	\$59,721.00	\$0.00	\$59,721.00	\$40,538.40	\$19,182.60	\$40,538.40	\$0.00	\$19,182.60	\$40,538.40	\$40,538.40	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2210	Productos alimenticios para personas	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2211	Productos alimenticios para personas	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$29,863.97	\$0.00	\$29,863.97	\$10,681.37	\$19,182.60	\$10,681.37	\$0.00	\$19,182.60	\$10,681.37	\$10,681.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$10,681.37	\$19,182.60	\$10,681.37	\$0.00	\$19,182.60	\$10,681.37	\$10,681.37	\$0.00
2611	Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$10,681.37	\$19,182.60	\$10,681.37	\$0.00	\$19,182.60	\$10,681.37	\$10,681.37	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$190,279.00	\$0.00	\$190,279.00	\$54,919.63	\$135,359.37	\$54,919.63	\$0.00	\$135,359.37	\$54,919.63	\$54,919.63	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$25,370.00	\$0.00	\$25,370.00	\$25,370.00	\$0.00	\$25,370.00	\$0.00	\$0.00	\$25,370.00	\$25,370.00	\$0.00
3220	Arrendamiento de edificios	\$24,906.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00	\$24,906.00	\$0.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00
3221	Arrendamiento de edificios	\$24,906.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00	\$24,906.00	\$0.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$464.00	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$464.00	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICCC</b>	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$52,432.00	\$0.00	\$52,432.00	\$16,492.38	\$35,939.62	\$16,492.38	\$0.00	\$35,939.62	\$16,492.38	\$16,492.38	\$0.00
3720	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$7,313.88	\$14,958.12	\$7,313.88	\$0.00	\$14,958.12	\$7,313.88	\$7,313.88	\$0.00
3721	Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$7,313.88	\$14,958.12	\$7,313.88	\$0.00	\$14,958.12	\$7,313.88	\$7,313.88	\$0.00
3750	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$9,178.50	\$20,981.50	\$9,178.50	\$0.00	\$20,981.50	\$9,178.50	\$9,178.50	\$0.00
3751	Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$9,178.50	\$20,981.50	\$9,178.50	\$0.00	\$20,981.50	\$9,178.50	\$9,178.50	\$0.00
3800	SERVICIOS OFICIALES	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3810	Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3811	Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
<b>Recursos Estatales</b>		<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$95,458.03</b>	<b>\$154,541.97</b>	<b>\$95,458.03</b>	<b>\$0.00</b>	<b>\$154,541.97</b>	<b>\$95,458.03</b>	<b>\$95,458.03</b>	<b>\$0.00</b>

<b>Programa Estatal para impulsar el levant:</b>		<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$95,458.03</b>	<b>\$154,541.97</b>	<b>\$95,458.03</b>	<b>\$0.00</b>	<b>\$154,541.97</b>	<b>\$95,458.03</b>	<b>\$95,458.03</b>	<b>\$0.00</b>
--	--	---------------------	---------------	---------------------	--------------------	---------------------	--------------------	---------------	---------------------	--------------------	--------------------	---------------

**09 Programa único de capacitación, sensibilización, formación y profesionalización en materia de derechos humanos de las mujeres para las y los servidoras públicas del gobierno del Estado en San**  
**01 Recursos Estatales**

2000	MATERIALES Y SUMINISTROS	\$3,984.00	\$0.00	\$3,984.00	\$3,798.55	\$185.45	\$3,798.55	\$0.00	\$185.45	\$3,798.55	\$3,798.55	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,798.55	\$0.00	\$1,798.55	\$1,798.55	\$0.00	\$1,798.55	\$0.00	\$0.00	\$1,798.55	\$1,798.55	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,399.54	\$0.00	\$1,399.54	\$1,399.54	\$0.00	\$1,399.54	\$0.00	\$0.00	\$1,399.54	\$1,399.54	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,399.54	\$0.00	\$1,399.54	\$1,399.54	\$0.00	\$1,399.54	\$0.00	\$0.00	\$1,399.54	\$1,399.54	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$399.01	\$0.00	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$399.01	\$0.00	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,185.45	\$0.00	\$2,185.45	\$2,000.00	\$185.45	\$2,000.00	\$0.00	\$185.45	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,185.45	\$0.00	\$2,185.45	\$2,000.00	\$185.45	\$2,000.00	\$0.00	\$185.45	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,185.45	\$0.00	\$2,185.45	\$2,000.00	\$185.45	\$2,000.00	\$0.00	\$185.45	\$2,000.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$296,016.00	\$0.00	\$296,016.00	\$1,542.12	\$294,473.88	\$1,542.12	\$0.00	\$294,473.88	\$1,542.12	\$1,542.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,016.00	\$0.00	\$6,016.00	\$1,542.12	\$4,473.88	\$1,542.12	\$0.00	\$4,473.88	\$1,542.12	\$1,542.12	\$0.00
3720	Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$582.00	\$1,058.00	\$582.00	\$0.00	\$1,058.00	\$582.00	\$582.00	\$0.00
3721	Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$582.00	\$1,058.00	\$582.00	\$0.00	\$1,058.00	\$582.00	\$582.00	\$0.00
3750	Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$960.12	\$3,415.88	\$960.12	\$0.00	\$3,415.88	\$960.12	\$960.12	\$0.00
3751	Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$960.12	\$3,415.88	\$960.12	\$0.00	\$3,415.88	\$960.12	\$960.12	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024 12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Recursos Estatales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$5,340.67</b>	<b>\$294,659.33</b>	<b>\$5,340.67</b>	<b>\$0.00</b>	<b>\$294,659.33</b>	<b>\$5,340.67</b>	<b>\$5,340.67</b>	<b>\$0.00</b>
<b>Programa unico de capacitación, sensibil</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$5,340.67</b>	<b>\$294,659.33</b>	<b>\$5,340.67</b>	<b>\$0.00</b>	<b>\$294,659.33</b>	<b>\$5,340.67</b>	<b>\$5,340.67</b>	<b>\$0.00</b>
<b>10 Empoderamiento económico de las mujeres víctimas de violencia de género</b>											
<b>01 Recursos Estatales</b>											
2000 <b>MATERIALES Y SUMINISTROS</b>	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00
2200 <b>ALIMENTOS Y UTENSILIOS</b>	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2600 <b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
3000 <b>SERVICIOS GENERALES</b>	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$0.00
3200 <b>SERVICIOS DE ARRENDAMIENTO</b>	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300 <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$0.00
3350 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351 Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadr	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3700 <b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Empoderamiento económico de las mujer</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**11 Conmemoración 25 de noviembre, Día internacional de la NO violencia contra las mujeres**





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 Recursos Estatales</b>											
2000 MATERIALES Y SUMINISTROS	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICCC	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
<b>Recursos Estatales</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Commemoración 25 de noviembre, Día int	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>12 Fondo para el Bienestar y Avance de las Mujeres</b>											
<b>02 Recursos Federales</b>											
2000 MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$40,000.00	\$85,000.00	\$40,000.00	\$0.00	\$85,000.00	\$40,000.00	\$40,000.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,034,906.69</b>	<b>\$0.00</b>	<b>\$3,034,906.69</b>	<b>\$439,662.17</b>	<b>\$2,595,244.52</b>	<b>\$439,662.17</b>	<b>\$0.00</b>	<b>\$2,595,244.52</b>	<b>\$439,662.17</b>	<b>\$439,662.17</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$2,960,000.00</b>	<b>\$0.00</b>	<b>\$2,960,000.00</b>	<b>\$409,958.64</b>	<b>\$2,550,041.36</b>	<b>\$409,958.64</b>	<b>\$0.00</b>	<b>\$2,550,041.36</b>	<b>\$409,958.64</b>	<b>\$409,958.64</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$157,500.00	\$2,302,500.00	\$157,500.00	\$0.00	\$2,302,500.00	\$157,500.00	\$157,500.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$157,500.00	\$2,302,500.00	\$157,500.00	\$0.00	\$2,302,500.00	\$157,500.00	\$157,500.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$252,458.64	\$247,541.36	\$252,458.64	\$0.00	\$247,541.36	\$252,458.64	\$252,458.64	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$252,458.64	\$247,541.36	\$252,458.64	\$0.00	\$247,541.36	\$252,458.64	\$252,458.64	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$29,703.53</b>	<b>\$40,296.47</b>	<b>\$29,703.53</b>	<b>\$0.00</b>	<b>\$40,296.47</b>	<b>\$29,703.53</b>	<b>\$29,703.53</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$13,086.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00	\$13,086.00	\$0.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00
3711	Pasajes aéreos	\$13,086.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00	\$13,086.00	\$0.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,121.00	\$5,879.00	\$4,121.00	\$0.00	\$5,879.00	\$4,121.00	\$4,121.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,121.00	\$5,879.00	\$4,121.00	\$0.00	\$5,879.00	\$4,121.00	\$4,121.00	\$0.00
3750	Viáticos en el país	\$46,914.00	\$0.00	\$46,914.00	\$12,496.53	\$34,417.47	\$12,496.53	\$0.00	\$34,417.47	\$12,496.53	\$12,496.53	\$0.00
3751	Viáticos en el país	\$46,914.00	\$0.00	\$46,914.00	\$12,496.53	\$34,417.47	\$12,496.53	\$0.00	\$34,417.47	\$12,496.53	\$12,496.53	\$0.00
<b>Recursos Federales</b>		<b>\$3,159,906.69</b>	<b>\$0.00</b>	<b>\$3,159,906.69</b>	<b>\$479,662.17</b>	<b>\$2,680,244.52</b>	<b>\$479,662.17</b>	<b>\$0.00</b>	<b>\$2,680,244.52</b>	<b>\$479,662.17</b>	<b>\$479,662.17</b>	<b>\$0.00</b>
<b>Fondo para el Bienestar y Avance de las I</b>		<b>\$3,159,906.69</b>	<b>\$0.00</b>	<b>\$3,159,906.69</b>	<b>\$479,662.17</b>	<b>\$2,680,244.52</b>	<b>\$479,662.17</b>	<b>\$0.00</b>	<b>\$2,680,244.52</b>	<b>\$479,662.17</b>	<b>\$479,662.17</b>	<b>\$0.00</b>

13 AVGM/SLP/AC01/IM/055

02 Recursos Federales

3000	SERVICIOS GENERALES	\$410,000.00	\$0.00	\$410,000.00	\$153,750.00	\$256,250.00	\$153,750.00	\$0.00	\$256,250.00	\$153,750.00	\$153,750.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$410,000.00	\$0.00	\$410,000.00	\$153,750.00	\$256,250.00	\$153,750.00	\$0.00	\$256,250.00	\$153,750.00	\$153,750.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$153,750.00	\$256,250.00	\$153,750.00	\$0.00	\$256,250.00	\$153,750.00	\$153,750.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$153,750.00	\$256,250.00	\$153,750.00	\$0.00	\$256,250.00	\$153,750.00	\$153,750.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$425,000.00</b>	<b>\$0.00</b>	<b>\$425,000.00</b>	<b>\$391,456.54</b>	<b>\$33,543.46</b>	<b>\$391,456.54</b>	<b>\$0.00</b>	<b>\$33,543.46</b>	<b>\$391,456.54</b>	<b>\$391,456.54</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

## INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct/2024  
12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
<b>Recursos Federales</b>	<b>\$835,000.00</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$545,206.54</b>	<b>\$289,793.46</b>	<b>\$545,206.54</b>	<b>\$0.00</b>	<b>\$289,793.46</b>	<b>\$545,206.54</b>	<b>\$545,206.54</b>	<b>\$0.00</b>
<b>AVGM/SLP/AC01/IM/055</b>	<b>\$835,000.00</b>	<b>\$0.00</b>	<b>\$835,000.00</b>	<b>\$545,206.54</b>	<b>\$289,793.46</b>	<b>\$545,206.54</b>	<b>\$0.00</b>	<b>\$289,793.46</b>	<b>\$545,206.54</b>	<b>\$545,206.54</b>	<b>\$0.00</b>
<b>14 AVGM/SLP/AC02/IM/127</b>											
<b>02 Recursos Federales</b>											
3000 SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
3340 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
3341 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
<b>Recursos Federales</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$298,700.00</b>	<b>\$301,300.00</b>	<b>\$298,700.00</b>	<b>\$0.00</b>	<b>\$301,300.00</b>	<b>\$298,700.00</b>	<b>\$298,700.00</b>	<b>\$0.00</b>
<b>AVGM/SLP/AC02/IM/127</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$298,700.00</b>	<b>\$301,300.00</b>	<b>\$298,700.00</b>	<b>\$0.00</b>	<b>\$301,300.00</b>	<b>\$298,700.00</b>	<b>\$298,700.00</b>	<b>\$0.00</b>
<b>15 Programa para el Adelanto, Bienestar e Igualdad de las Mujeres</b>											
<b>02 Recursos Federales</b>											
2000 MATERIALES Y SUMINISTROS	\$407,593.00	\$0.00	\$407,593.00	\$195,302.68	\$212,290.32	\$195,302.68	\$0.00	\$212,290.32	\$195,302.68	\$195,302.68	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$239,593.00	\$0.00	\$239,593.00	\$134,957.20	\$104,635.80	\$134,957.20	\$0.00	\$104,635.80	\$134,957.20	\$134,957.20	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$84,593.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$28,573.60	\$0.00	\$28,573.60	\$28,573.60	\$0.00	\$28,573.60	\$0.00	\$0.00	\$28,573.60	\$28,573.60	\$0.00
2210 Productos alimenticios para personas	\$28,573.60	\$0.00	\$28,573.60	\$28,573.60	\$0.00	\$28,573.60	\$0.00	\$0.00	\$28,573.60	\$28,573.60	\$0.00
2211 Productos alimenticios para personas	\$28,573.60	\$0.00	\$28,573.60	\$28,573.60	\$0.00	\$28,573.60	\$0.00	\$0.00	\$28,573.60	\$28,573.60	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$110,426.40	\$0.00	\$110,426.40	\$31,771.88	\$78,654.52	\$31,771.88	\$0.00	\$78,654.52	\$31,771.88	\$31,771.88	\$0.00
2610 Combustibles, lubricantes y aditivos	\$110,426.40	\$0.00	\$110,426.40	\$31,771.88	\$78,654.52	\$31,771.88	\$0.00	\$78,654.52	\$31,771.88	\$31,771.88	\$0.00
2611 Combustibles, lubricantes y aditivos	\$110,426.40	\$0.00	\$110,426.40	\$31,771.88	\$78,654.52	\$31,771.88	\$0.00	\$78,654.52	\$31,771.88	\$31,771.88	\$0.00





**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$8,804,850.00</b>	<b>\$0.00</b>	<b>\$8,804,850.00</b>	<b>\$5,054,395.82</b>	<b>\$3,750,454.18</b>	<b>\$5,054,395.82</b>	<b>\$0.00</b>	<b>\$3,750,454.18</b>	<b>\$5,054,395.82</b>	<b>\$5,054,395.82</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$72,800.00	\$0.00	\$72,800.00	\$42,399.58	\$30,400.42	\$42,399.58	\$0.00	\$30,400.42	\$42,399.58	\$42,399.58	\$0.00
3150 Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$42,399.58	\$27,600.42	\$42,399.58	\$0.00	\$27,600.42	\$42,399.58	\$42,399.58	\$0.00
3151 Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$42,399.58	\$27,600.42	\$42,399.58	\$0.00	\$27,600.42	\$42,399.58	\$42,399.58	\$0.00
3180 Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$8,577,050.00	\$0.00	\$8,577,050.00	\$4,962,036.90	\$3,615,013.10	\$4,962,036.90	\$0.00	\$3,615,013.10	\$4,962,036.90	\$4,962,036.90	\$0.00
3340 Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$886,680.00	\$2,618,870.00	\$886,680.00	\$0.00	\$2,618,870.00	\$886,680.00	\$886,680.00	\$0.00
3341 Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$886,680.00	\$2,618,870.00	\$886,680.00	\$0.00	\$2,618,870.00	\$886,680.00	\$886,680.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$4,075,356.90	\$996,143.10	\$4,075,356.90	\$0.00	\$996,143.10	\$4,075,356.90	\$4,075,356.90	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$4,075,356.90	\$996,143.10	\$4,075,356.90	\$0.00	\$996,143.10	\$4,075,356.90	\$4,075,356.90	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$155,000.00	\$0.00	\$155,000.00	\$49,959.34	\$105,040.66	\$49,959.34	\$0.00	\$105,040.66	\$49,959.34	\$49,959.34	\$0.00
3710 Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$7,436.00	\$7,564.00	\$7,436.00	\$0.00	\$7,564.00	\$7,436.00	\$7,436.00	\$0.00
3721 Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$7,436.00	\$7,564.00	\$7,436.00	\$0.00	\$7,564.00	\$7,436.00	\$7,436.00	\$0.00
3750 Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$42,523.34	\$65,476.66	\$42,523.34	\$0.00	\$65,476.66	\$42,523.34	\$42,523.34	\$0.00
3751 Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$42,523.34	\$65,476.66	\$42,523.34	\$0.00	\$65,476.66	\$42,523.34	\$42,523.34	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>Recursos Federales</b>	<b>\$9,712,443.00</b>	<b>\$0.00</b>	<b>\$9,712,443.00</b>	<b>\$5,249,698.50</b>	<b>\$4,462,744.50</b>	<b>\$5,249,698.50</b>	<b>\$0.00</b>	<b>\$4,462,744.50</b>	<b>\$5,249,698.50</b>	<b>\$5,249,698.50</b>	<b>\$0.00</b>
<b>Programa para el Adelanto, Bienestar e Ic</b>	<b>\$9,712,443.00</b>	<b>\$0.00</b>	<b>\$9,712,443.00</b>	<b>\$5,249,698.50</b>	<b>\$4,462,744.50</b>	<b>\$5,249,698.50</b>	<b>\$0.00</b>	<b>\$4,462,744.50</b>	<b>\$5,249,698.50</b>	<b>\$5,249,698.50</b>	<b>\$0.00</b>

16 Fortalecimiento para la atención especializada y el empoderamiento de las Mujeres (PAIMEF)



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12.22 p. m.



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>02 Recursos Federales</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	\$581,834.00	\$0.00	\$581,834.00	\$415,611.28	\$166,222.72	\$415,611.28	\$0.00	\$166,222.72	\$415,611.28	\$415,611.28	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$164,334.00	\$0.00	\$164,334.00	\$64,664.11	\$99,669.89	\$64,664.11	\$0.00	\$99,669.89	\$64,664.11	\$64,664.11	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$49,834.00	\$0.00	\$49,834.00	\$49,700.10	\$133.90	\$49,700.10	\$0.00	\$133.90	\$49,700.10	\$49,700.10	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$49,834.00	\$0.00	\$49,834.00	\$49,700.10	\$133.90	\$49,700.10	\$0.00	\$133.90	\$49,700.10	\$49,700.10	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$99,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,964.01	\$35.99	\$14,964.01	\$0.00	\$35.99	\$14,964.01	\$14,964.01	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,964.01	\$35.99	\$14,964.01	\$0.00	\$35.99	\$14,964.01	\$14,964.01	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$77,500.00	\$0.00	\$77,500.00	\$20,947.17	\$56,552.83	\$20,947.17	\$0.00	\$56,552.83	\$20,947.17	\$20,947.17	\$0.00
2210	Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$20,947.17	\$56,552.83	\$20,947.17	\$0.00	\$56,552.83	\$20,947.17	\$20,947.17	\$0.00
2211	Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$20,947.17	\$56,552.83	\$20,947.17	\$0.00	\$56,552.83	\$20,947.17	\$20,947.17	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$9,266,600.04	\$0.00	\$9,266,600.04	\$3,806,175.05	\$5,460,424.99	\$3,806,175.05	\$0.00	\$5,460,424.99	\$3,806,175.05	\$3,806,175.05	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$157,400.00	\$0.00	\$157,400.00	\$40,113.11	\$117,286.89	\$40,113.11	\$0.00	\$117,286.89	\$40,113.11	\$40,113.11	\$0.00
3110	Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$22,429.00	\$14,571.00	\$22,429.00	\$0.00	\$14,571.00	\$22,429.00	\$22,429.00	\$0.00
3111	Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$22,429.00	\$14,571.00	\$22,429.00	\$0.00	\$14,571.00	\$22,429.00	\$22,429.00	\$0.00
3130	Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$8,884.22	\$315.78	\$8,884.22	\$0.00	\$315.78	\$8,884.22	\$8,884.22	\$0.00
3141	Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$8,884.22	\$315.78	\$8,884.22	\$0.00	\$315.78	\$8,884.22	\$8,884.22	\$0.00
3150	Telefonía celular	\$62,600.00	\$0.00	\$62,600.00	\$8,799.89	\$53,800.11	\$8,799.89	\$0.00	\$53,800.11	\$8,799.89	\$8,799.89	\$0.00
3151	Telefonía celular	\$62,600.00	\$0.00	\$62,600.00	\$8,799.89	\$53,800.11	\$8,799.89	\$0.00	\$53,800.11	\$8,799.89	\$8,799.89	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$38,600.00	\$0.00	\$0.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$151,000.00	\$0.00	\$151,000.00	\$95,902.35	\$55,097.65	\$95,902.35	\$0.00	\$55,097.65	\$95,902.35	\$95,902.35	\$0.00
3220	Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$95,902.35	\$55,097.65	\$95,902.35	\$0.00	\$55,097.65	\$95,902.35	\$95,902.35	\$0.00
3221	Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$95,902.35	\$55,097.65	\$95,902.35	\$0.00	\$55,097.65	\$95,902.35	\$95,902.35	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	\$8,138,811.04	\$0.00	\$8,138,811.04	\$3,395,711.76	\$4,743,099.28	\$3,395,711.76	\$0.00	\$4,743,099.28	\$3,395,711.76	\$3,395,711.76	\$0.00
3340	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$232,500.00	\$0.00	\$0.00	\$0.00





**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento AI 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024  
12:22 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$7,857,811.04	\$0.00	\$7,857,811.04	\$3,395,711.76	\$4,462,099.28	\$3,395,711.76	\$0.00	\$4,462,099.28	\$3,395,711.76	\$3,395,711.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$7,857,811.04	\$0.00	\$7,857,811.04	\$3,395,711.76	\$4,462,099.28	\$3,395,711.76	\$0.00	\$4,462,099.28	\$3,395,711.76	\$3,395,711.76	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$235,700.00</b>	<b>\$0.00</b>	<b>\$235,700.00</b>	<b>\$17,842.31</b>	<b>\$217,857.69</b>	<b>\$17,842.31</b>	<b>\$0.00</b>	<b>\$217,857.69</b>	<b>\$17,842.31</b>	<b>\$17,842.31</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$17,842.31	\$175,157.69	\$17,842.31	\$0.00	\$175,157.69	\$17,842.31	\$17,842.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$17,842.31	\$175,157.69	\$17,842.31	\$0.00	\$175,157.69	\$17,842.31	\$17,842.31	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$167,600.00</b>	<b>\$0.00</b>	<b>\$167,600.00</b>	<b>\$30,905.52</b>	<b>\$136,694.48</b>	<b>\$30,905.52</b>	<b>\$0.00</b>	<b>\$136,694.48</b>	<b>\$30,905.52</b>	<b>\$30,905.52</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$22,836.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00	\$22,836.00	\$0.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00
3711	Pasajes aéreos	\$22,836.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00	\$22,836.00	\$0.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$1,740.00	\$48,260.00	\$1,740.00	\$0.00	\$48,260.00	\$1,740.00	\$1,740.00	\$0.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$1,740.00	\$48,260.00	\$1,740.00	\$0.00	\$48,260.00	\$1,740.00	\$1,740.00	\$0.00
3750	Viáticos en el país	\$94,764.00	\$0.00	\$94,764.00	\$6,329.52	\$88,434.48	\$6,329.52	\$0.00	\$88,434.48	\$6,329.52	\$6,329.52	\$0.00
3751	Viáticos en el país	\$94,764.00	\$0.00	\$94,764.00	\$6,329.52	\$88,434.48	\$6,329.52	\$0.00	\$88,434.48	\$6,329.52	\$6,329.52	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$416,089.00</b>	<b>\$0.00</b>	<b>\$416,089.00</b>	<b>\$225,700.00</b>	<b>\$190,389.00</b>	<b>\$225,700.00</b>	<b>\$0.00</b>	<b>\$190,389.00</b>	<b>\$225,700.00</b>	<b>\$225,700.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
3991	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
<b>Recursos Federales</b>		<b>\$9,848,434.04</b>	<b>\$0.00</b>	<b>\$9,848,434.04</b>	<b>\$4,221,786.33</b>	<b>\$5,626,647.71</b>	<b>\$4,221,786.33</b>	<b>\$0.00</b>	<b>\$5,626,647.71</b>	<b>\$4,221,786.33</b>	<b>\$4,221,786.33</b>	<b>\$0.00</b>
<b>Fortalecimiento para la atención especial</b>		<b>\$9,848,434.04</b>	<b>\$0.00</b>	<b>\$9,848,434.04</b>	<b>\$4,221,786.33</b>	<b>\$5,626,647.71</b>	<b>\$4,221,786.33</b>	<b>\$0.00</b>	<b>\$5,626,647.71</b>	<b>\$4,221,786.33</b>	<b>\$4,221,786.33</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$57,411,546.95</b>	<b>\$17,693.04</b>	<b>\$57,429,239.99</b>	<b>\$32,387,583.34</b>	<b>\$25,041,656.65</b>	<b>\$32,387,583.34</b>	<b>\$0.00</b>	<b>\$25,041,656.65</b>	<b>\$32,387,583.34</b>	<b>\$32,387,583.34</b>	<b>\$0.00</b>



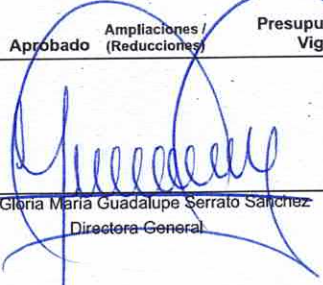



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY\_FF

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/sep./2024

Fecha y hora de Impresión | 08/oct./2024 12:22 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
											
	Dra. Gloria Maria Guadalupe Serrato Sanchez Directora General					C.P. Juana Rocio Gonzalez Moreno Directora del Área de Administración					