

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 06/nov/2024 02:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$4,280.40	\$5,719.60	\$4,280.40	\$0.00	\$5,719.60	\$4,280.40	\$4,280.40	\$0.00
2160	Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$19,596.00	\$248.61	\$19,596.00	\$0.00	\$248.61	\$19,596.00	\$19,596.00	\$0.00
2161	Material de limpieza	\$19,844.61	\$0.00	\$19,844.61	\$19,596.00	\$248.61	\$19,596.00	\$0.00	\$248.61	\$19,596.00	\$19,596.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$13,000.00	\$0.00	\$13,000.00	\$12,598.00	\$402.00	\$12,598.00	\$0.00	\$402.00	\$12,598.00	\$12,598.00	\$0.00
2210	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$12,598.00	\$402.00	\$12,598.00	\$0.00	\$402.00	\$12,598.00	\$12,598.00	\$0.00
2211	Productos alimenticios para personas	\$13,000.00	\$0.00	\$13,000.00	\$12,598.00	\$402.00	\$12,598.00	\$0.00	\$402.00	\$12,598.00	\$12,598.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$155.39	\$0.00	\$155.39	\$155.39	\$0.00	\$155.39	\$0.00	\$0.00	\$155.39	\$155.39	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,980.50	\$0.00	\$2,980.50	\$2,980.50	\$0.00	\$2,980.50	\$0.00	\$0.00	\$2,980.50	\$2,980.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,064.88	\$0.00	\$15,064.88	\$1,003.32	\$14,061.56	\$1,003.32	\$0.00	\$14,061.56	\$1,003.32	\$1,003.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$1,003.32	\$14,061.56	\$1,003.32	\$0.00	\$14,061.56	\$1,003.32	\$1,003.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,064.88	\$0.00	\$15,064.88	\$1,003.32	\$14,061.56	\$1,003.32	\$0.00	\$14,061.56	\$1,003.32	\$1,003.32	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$0.00	\$20,500.00	\$2,669.73	\$17,830.27	\$2,669.73	\$0.00	\$17,830.27	\$2,669.73	\$2,669.73	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,000.00	\$0.00	\$4,000.00	\$872.72	\$3,127.28	\$872.72	\$0.00	\$3,127.28	\$872.72	\$872.72	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$4,000.00	\$0.00	\$4,000.00	\$288.01	\$3,711.99	\$288.01	\$0.00	\$3,711.99	\$288.01	\$288.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$1,248.00	\$3,752.00	\$1,248.00	\$0.00	\$3,752.00	\$1,248.00	\$1,248.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$3,500.00	\$0.00	\$3,500.00	\$261.00	\$3,239.00	\$261.00	\$0.00	\$3,239.00	\$261.00	\$261.00	\$0.00
Materiales y Suministros		\$96,545.39	\$0.00	\$96,545.39	\$55,587.36	\$40,958.02	\$55,587.36	\$0.00	\$40,958.02	\$55,587.36	\$55,587.36	\$0.00
03	Servicios Generales											
2000	MATERIALES Y SUMINISTROS	\$105,000.00	\$0.14	\$105,000.14	\$2,851.52	\$102,148.62	\$2,851.52	\$0.00	\$102,148.62	\$2,851.52	\$2,851.52	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_PV

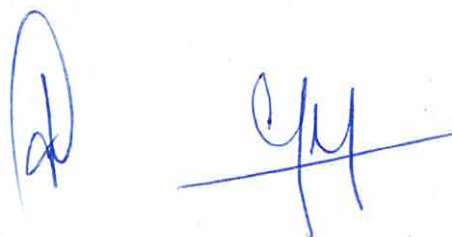
INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	Remuneraciones al Personal											
1000	SERVICIOS PERSONALES	\$25,300,000.00	\$20,453.77	\$25,320,453.77	\$19,366,885.65	\$5,953,568.12	\$19,366,885.65	\$0.00	\$5,953,568.12	\$19,366,885.65	\$19,366,885.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,726,848.45	\$20,453.77	\$9,747,302.22	\$9,000,814.38	\$746,487.84	\$9,000,814.38	\$0.00	\$746,487.84	\$9,000,814.38	\$9,000,814.38	\$0.00
1130	Sueldos base al personal permanente	\$9,726,848.45	\$20,453.77	\$9,747,302.22	\$9,000,814.38	\$746,487.84	\$9,000,814.38	\$0.00	\$746,487.84	\$9,000,814.38	\$9,000,814.38	\$0.00
1131	Sueldos base al personal permanente	\$8,726,848.45	\$20,453.77	\$8,747,302.22	\$9,000,814.38	\$746,487.84	\$9,000,814.38	\$0.00	\$746,487.84	\$9,000,814.38	\$9,000,814.38	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,275,267.05	\$0.00	\$1,275,267.05	\$961,401.18	\$313,865.87	\$961,401.18	\$0.00	\$313,865.87	\$961,401.18	\$961,401.18	\$0.00
1210	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$961,401.18	\$313,865.87	\$961,401.18	\$0.00	\$313,865.87	\$961,401.18	\$961,401.18	\$0.00
1211	Honorarios asimilables a salarios	\$1,275,267.05	\$0.00	\$1,275,267.05	\$961,401.18	\$313,865.87	\$961,401.18	\$0.00	\$313,865.87	\$961,401.18	\$961,401.18	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,694,322.61	\$0.00	\$2,694,322.61	\$345,145.79	\$2,349,176.82	\$345,145.79	\$0.00	\$2,349,176.82	\$345,145.79	\$345,145.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de...	\$2,694,322.61	\$0.00	\$2,694,322.61	\$345,145.79	\$2,349,176.82	\$345,145.79	\$0.00	\$2,349,176.82	\$345,145.79	\$345,145.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de...	\$2,694,322.61	\$0.00	\$2,694,322.61	\$345,145.79	\$2,349,176.82	\$345,145.79	\$0.00	\$2,349,176.82	\$345,145.79	\$345,145.79	\$0.00
1400	SEGURIDAD SOCIAL	\$1,287,793.00	\$0.00	\$1,287,793.00	\$1,180,349.43	\$107,443.57	\$1,180,349.43	\$0.00	\$107,443.57	\$1,180,349.43	\$1,180,349.43	\$0.00
1410	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$550,742.33	\$47,024.67	\$550,742.33	\$0.00	\$47,024.67	\$550,742.33	\$550,742.33	\$0.00
1411	Aportaciones de seguridad social	\$597,767.00	\$0.00	\$597,767.00	\$550,742.33	\$47,024.67	\$550,742.33	\$0.00	\$47,024.67	\$550,742.33	\$550,742.33	\$0.00
1420	Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$487,696.50	\$43,206.50	\$487,696.50	\$0.00	\$43,206.50	\$487,696.50	\$487,696.50	\$0.00
1421	Aportaciones a fondos de vivienda	\$530,903.00	\$0.00	\$530,903.00	\$487,696.50	\$43,206.50	\$487,696.50	\$0.00	\$43,206.50	\$487,696.50	\$487,696.50	\$0.00
1430	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$141,910.60	\$17,212.40	\$141,910.60	\$0.00	\$17,212.40	\$141,910.60	\$141,910.60	\$0.00
1431	Aportaciones al sistema para el retiro	\$159,123.00	\$0.00	\$159,123.00	\$141,910.60	\$17,212.40	\$141,910.60	\$0.00	\$17,212.40	\$141,910.60	\$141,910.60	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,315,768.89	\$0.00	\$10,315,768.89	\$7,879,174.87	\$2,436,594.02	\$7,879,174.87	\$0.00	\$2,436,594.02	\$7,879,174.87	\$7,879,174.87	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$555,281.97	\$108,506.03	\$555,281.97	\$0.00	\$108,506.03	\$555,281.97	\$555,281.97	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$663,788.00	\$0.00	\$663,788.00	\$555,281.97	\$108,506.03	\$555,281.97	\$0.00	\$108,506.03	\$555,281.97	\$555,281.97	\$0.00
1560	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$7,323,892.90	\$2,328,087.99	\$7,323,892.90	\$0.00	\$2,328,087.99	\$7,323,892.90	\$7,323,892.90	\$0.00
1561	Otras prestaciones sociales y económicas	\$9,651,980.89	\$0.00	\$9,651,980.89	\$7,323,892.90	\$2,328,087.99	\$7,323,892.90	\$0.00	\$2,328,087.99	\$7,323,892.90	\$7,323,892.90	\$0.00
	Remuneraciones al Personal	\$25,300,000.00	\$20,453.77	\$25,320,453.77	\$19,366,885.65	\$5,953,568.12	\$19,366,885.65	\$0.00	\$5,953,568.12	\$19,366,885.65	\$19,366,885.65	\$0.00
02	Materiales y Suministros											
2000	MATERIALES Y SUMINISTROS	\$96,545.38	\$0.00	\$96,545.38	\$55,587.36	\$40,958.02	\$55,587.36	\$0.00	\$40,958.02	\$55,587.36	\$55,587.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$44,844.61	\$0.00	\$44,844.61	\$36,180.42	\$8,664.19	\$36,180.42	\$0.00	\$8,664.19	\$36,180.42	\$36,180.42	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,304.02	\$2,695.98	\$12,304.02	\$0.00	\$2,695.98	\$12,304.02	\$12,304.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$12,304.02	\$2,695.98	\$12,304.02	\$0.00	\$2,695.98	\$12,304.02	\$12,304.02	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$75,000.00	\$0.14	\$75,000.14	\$1,301.62	\$73,698.62	\$1,301.62	\$0.00	\$73,698.62	\$1,301.62	\$1,301.62	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$1,301.52	\$8,698.62	\$1,301.52	\$0.00	\$8,698.62	\$1,301.52	\$1,301.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.14	\$10,000.14	\$1,301.52	\$8,698.62	\$1,301.52	\$0.00	\$8,698.62	\$1,301.52	\$1,301.52	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$1,550.00	\$18,450.00	\$1,550.00	\$0.00	\$18,450.00	\$1,550.00	\$1,550.00	\$0.00
2210	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$1,550.00	\$18,450.00	\$1,550.00	\$0.00	\$18,450.00	\$1,550.00	\$1,550.00	\$0.00
2211	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$1,550.00	\$18,450.00	\$1,550.00	\$0.00	\$18,450.00	\$1,550.00	\$1,550.00	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2810	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2811	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$754,217.84	\$0.00	\$754,217.84	\$394,621.75	\$359,596.09	\$394,621.75	\$0.00	\$359,596.09	\$394,621.75	\$394,621.75	\$0.00
3100	SERVICIOS BÁSICOS	\$184,701.75	\$0.00	\$184,701.75	\$140,487.17	\$44,214.58	\$140,487.17	\$0.00	\$44,214.58	\$140,487.17	\$140,487.17	\$0.00
3110	Energía eléctrica	\$104,377.00	\$0.00	\$104,377.00	\$73,573.00	\$30,804.00	\$73,573.00	\$0.00	\$30,804.00	\$73,573.00	\$73,573.00	\$0.00
3111	Energía eléctrica	\$104,377.00	\$0.00	\$104,377.00	\$73,573.00	\$30,804.00	\$73,573.00	\$0.00	\$30,804.00	\$73,573.00	\$73,573.00	\$0.00
3130	Agua	\$5,000.00	\$0.00	\$5,000.00	\$4,568.00	\$432.00	\$4,568.00	\$0.00	\$432.00	\$4,568.00	\$4,568.00	\$0.00
3131	Agua	\$5,000.00	\$0.00	\$5,000.00	\$4,568.00	\$432.00	\$4,568.00	\$0.00	\$432.00	\$4,568.00	\$4,568.00	\$0.00
3140	Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$58,754.47	\$6,245.53	\$58,754.47	\$0.00	\$6,245.53	\$58,754.47	\$58,754.47	\$0.00
3141	Telefonía tradicional	\$65,000.00	\$0.00	\$65,000.00	\$58,754.47	\$6,245.53	\$58,754.47	\$0.00	\$6,245.53	\$58,754.47	\$58,754.47	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,876.48	\$6,733.05	\$2,876.48	\$0.00	\$6,733.05	\$2,876.48	\$2,876.48	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$9,609.53	\$0.00	\$9,609.53	\$2,876.48	\$6,733.05	\$2,876.48	\$0.00	\$6,733.05	\$2,876.48	\$2,876.48	\$0.00
3180	Servicios postales y telegráficos	\$715.22	\$0.00	\$715.22	\$715.22	\$0.00	\$715.22	\$0.00	\$0.00	\$715.22	\$715.22	\$0.00
3181	Servicios postales y telegráficos	\$715.22	\$0.00	\$715.22	\$715.22	\$0.00	\$715.22	\$0.00	\$0.00	\$715.22	\$715.22	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,000.00	\$0.00	\$20,000.00	\$672.80	\$19,327.20	\$672.80	\$0.00	\$19,327.20	\$672.80	\$672.80	\$0.00





Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 08/nov./2024 02:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios de apoyo administrativo, traducción, fotocopiado	\$10,000.00	\$0.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresio	\$10,000.00	\$0.00	\$10,000.00	\$672.80	\$9,327.20	\$672.80	\$0.00	\$9,327.20	\$672.80	\$672.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$136,988.63	\$0.00	\$136,988.63	\$126,701.01	\$10,287.62	\$126,701.01	\$0.00	\$10,287.62	\$126,701.01	\$126,701.01	\$0.00
3410	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,712.38	\$10,287.62	\$1,712.38	\$0.00	\$10,287.62	\$1,712.38	\$1,712.38	\$0.00
3411	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$1,712.38	\$10,287.62	\$1,712.38	\$0.00	\$10,287.62	\$1,712.38	\$1,712.38	\$0.00
3450	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3451	Seguro de bienes patrimoniales	\$123,988.63	\$0.00	\$123,988.63	\$123,988.63	\$0.00	\$123,988.63	\$0.00	\$0.00	\$123,988.63	\$123,988.63	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$115,000.00	\$0.00	\$115,000.00	\$75,442.83	\$39,557.17	\$75,442.83	\$0.00	\$39,557.17	\$75,442.83	\$75,442.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$39,933.52	\$0.00	\$39,933.52	\$32,576.01	\$7,357.51	\$32,576.01	\$0.00	\$7,357.51	\$32,576.01	\$32,576.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$39,933.52	\$0.00	\$39,933.52	\$32,576.01	\$7,357.51	\$32,576.01	\$0.00	\$7,357.51	\$32,576.01	\$32,576.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y et	\$15,000.00	\$0.00	\$15,000.00	\$14,612.90	\$387.10	\$14,612.90	\$0.00	\$387.10	\$14,612.90	\$14,612.90	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y et	\$15,000.00	\$0.00	\$15,000.00	\$14,612.90	\$387.10	\$14,612.90	\$0.00	\$387.10	\$14,612.90	\$14,612.90	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cor	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cor	\$10,066.48	\$0.00	\$10,066.48	\$10,066.48	\$0.00	\$10,066.48	\$0.00	\$0.00	\$10,066.48	\$10,066.48	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$18,187.44	\$31,812.56	\$18,187.44	\$0.00	\$31,812.56	\$18,187.44	\$18,187.44	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$18,187.44	\$31,812.56	\$18,187.44	\$0.00	\$31,812.56	\$18,187.44	\$18,187.44	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$40,000.00	\$0.00	\$40,000.00	\$19,107.00	\$20,893.00	\$19,107.00	\$0.00	\$20,893.00	\$19,107.00	\$19,107.00	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$8,236.00	\$1,764.00	\$8,236.00	\$0.00	\$1,764.00	\$8,236.00	\$8,236.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$8,236.00	\$1,764.00	\$8,236.00	\$0.00	\$1,764.00	\$8,236.00	\$8,236.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$10,871.00	\$4,129.00	\$10,871.00	\$0.00	\$4,129.00	\$10,871.00	\$10,871.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$10,871.00	\$4,129.00	\$10,871.00	\$0.00	\$4,129.00	\$10,871.00	\$10,871.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$999.25	\$4,000.75	\$999.25	\$0.00	\$4,000.75	\$999.25	\$999.25	\$0.00
3820	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$999.25	\$4,000.75	\$999.25	\$0.00	\$4,000.75	\$999.25	\$999.25	\$0.00
3821	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$999.25	\$4,000.75	\$999.25	\$0.00	\$4,000.75	\$999.25	\$999.25	\$0.00
3900	OTROS SERVICIOS GENERALES	\$236,527.46	\$0.00	\$236,527.46	\$32,211.69	\$204,315.77	\$32,211.69	\$0.00	\$204,315.77	\$32,211.69	\$32,211.69	\$0.00
3920	Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00
3921	Impuestos y derechos	\$28,632.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00	\$28,632.00	\$0.00	\$0.00	\$28,632.00	\$28,632.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$91.00	\$0.00	\$91.00	\$91.00	\$0.00	\$91.00	\$0.00	\$0.00	\$91.00	\$91.00	\$0.00
3990	Otros servicios generales	\$207,804.46	\$0.00	\$207,804.46	\$3,488.69	\$204,315.77	\$3,488.69	\$0.00	\$204,315.77	\$3,488.69	\$3,488.69	\$0.00
3991	Otros servicios generales	\$207,804.46	\$0.00	\$207,804.46	\$3,488.69	\$204,315.77	\$3,488.69	\$0.00	\$204,315.77	\$3,488.69	\$3,488.69	\$0.00
Servicios Generales		\$859,217.84	\$0.14	\$859,217.98	\$397,473.27	\$461,744.71	\$397,473.27	\$0.00	\$461,744.71	\$397,473.27	\$397,473.27	\$0.00
04 Fortalecimiento para la atención especializada de las mujeres en situación de violencia de género en el Estado												
2000	MATERIALES Y SUMINISTROS	\$264,872.48	\$0.00	\$264,872.48	\$239,103.47	\$25,769.01	\$239,103.47	\$0.00	\$25,769.01	\$239,103.47	\$239,103.47	\$0.00
2100	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$111,776.65	\$0.00	\$111,776.65	\$87,698.48	\$24,078.17	\$87,698.48	\$0.00	\$24,078.17	\$87,698.48	\$87,698.48	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$451.00	\$16,922.17	\$451.00	\$0.00	\$16,922.17	\$451.00	\$451.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$17,373.17	\$0.00	\$17,373.17	\$451.00	\$16,922.17	\$451.00	\$0.00	\$16,922.17	\$451.00	\$451.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$86,092.48	\$0.00	\$86,092.48	\$86,092.48	\$0.00	\$86,092.48	\$0.00	\$0.00	\$86,092.48	\$86,092.48	\$0.00
2180	Material de limpieza	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$7,156.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,155.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$1,155.00	\$1,155.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2210	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2211	Productos alimenticios para personas	\$6,526.83	\$0.00	\$6,526.83	\$4,835.99	\$1,690.84	\$4,835.99	\$0.00	\$1,690.84	\$4,835.99	\$4,835.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$136,825.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00	\$136,825.00	\$0.00	\$0.00	\$136,825.00	\$136,825.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2710	Vestuario y uniformes	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
2711	Vestuario y uniformes	\$9,744.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$9,744.00	\$9,744.00	\$0.00
3000	SERVICIOS GENERALES	\$5,035,127.52	\$0.00	\$5,035,127.52	\$3,332,721.74	\$1,702,405.78	\$3,332,721.74	\$0.00	\$1,702,405.78	\$3,332,721.74	\$3,332,721.74	\$0.00
3100	SERVICIOS BÁSICOS	\$46,456.00	\$0.00	\$46,456.00	\$37,964.45	\$8,491.55	\$37,964.45	\$0.00	\$8,491.55	\$37,964.45	\$37,964.45	\$0.00
3110	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3111	Energía eléctrica	\$13,400.00	\$0.00	\$13,400.00	\$7,923.00	\$5,477.00	\$7,923.00	\$0.00	\$5,477.00	\$7,923.00	\$7,923.00	\$0.00
3130	Agua	\$5,400.00	\$0.00	\$5,400.00	\$3,689.82	\$1,510.18	\$3,689.82	\$0.00	\$1,510.18	\$3,689.82	\$3,689.82	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_Py

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 08/nov./2024 02:15 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3131 Agua	\$5,400.00	\$0.00	\$5,400.00	\$3,889.82	\$1,510.18	\$3,889.82	\$0.00	\$1,510.18	\$3,889.82	\$3,889.82	\$0.00
3140 Telefonía tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3141 Telefonía tradicional	\$21,656.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00	\$21,656.00	\$0.00	\$0.00	\$21,656.00	\$21,656.00	\$0.00
3150 Telefonía celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3151 Telefonía celular	\$2,200.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,800.00	\$0.00	\$3,800.00	\$2,295.63	\$1,504.37	\$2,295.63	\$0.00	\$1,504.37	\$2,295.63	\$2,295.63	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$95,693.82	\$0.00	\$95,693.82	\$93,025.82	\$2,668.00	\$93,025.82	\$0.00	\$2,668.00	\$93,025.82	\$93,025.82	\$0.00
3220 Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$93,025.82	\$2,668.00	\$93,025.82	\$0.00	\$2,668.00	\$93,025.82	\$93,025.82	\$0.00
3221 Arrendamiento de edificios	\$95,693.82	\$0.00	\$95,693.82	\$93,025.82	\$2,668.00	\$93,025.82	\$0.00	\$2,668.00	\$93,025.82	\$93,025.82	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,672,429.94	\$0.00	\$3,672,429.94	\$2,838,126.44	\$834,303.50	\$2,838,126.44	\$0.00	\$834,303.50	\$2,838,126.44	\$2,838,126.44	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$43,626.44	\$0.00	\$43,626.44	\$43,626.44	\$0.00	\$43,626.44	\$0.00	\$0.00	\$43,626.44	\$43,626.44	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$43,626.44	\$0.00	\$43,626.44	\$43,626.44	\$0.00	\$43,626.44	\$0.00	\$0.00	\$43,626.44	\$43,626.44	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,628,803.50	\$0.00	\$3,628,803.50	\$2,794,500.00	\$834,303.50	\$2,794,500.00	\$0.00	\$834,303.50	\$2,794,500.00	\$2,794,500.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,628,803.50	\$0.00	\$3,628,803.50	\$2,794,500.00	\$834,303.50	\$2,794,500.00	\$0.00	\$834,303.50	\$2,794,500.00	\$2,794,500.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3410 Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3411 Servicios financieros y bancarios	\$9,902.34	\$0.00	\$9,902.34	\$9,902.34	\$0.00	\$9,902.34	\$0.00	\$0.00	\$9,902.34	\$9,902.34	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$44,991.44	\$0.00	\$44,991.44	\$44,991.44	\$0.00	\$44,991.44	\$0.00	\$0.00	\$44,991.44	\$44,991.44	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$110.00	\$0.00	\$110.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$110.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$44,881.44	\$0.00	\$44,881.44	\$44,881.44	\$0.00	\$44,881.44	\$0.00	\$0.00	\$44,881.44	\$44,881.44	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$44,881.44	\$0.00	\$44,881.44	\$44,881.44	\$0.00	\$44,881.44	\$0.00	\$0.00	\$44,881.44	\$44,881.44	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$769,773.35	\$0.00	\$0.00	\$769,773.35	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$77,296.92	\$0.00	\$77,296.92	\$23,846.69	\$53,450.23	\$23,846.69	\$0.00	\$53,450.23	\$23,846.69	\$23,846.69	\$0.00
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$9,437.00	\$10,563.00	\$9,437.00	\$0.00	\$10,563.00	\$9,437.00	\$9,437.00	\$0.00
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,221.50	\$5,778.50	\$4,221.50	\$0.00	\$5,778.50	\$4,221.50	\$4,221.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 06/nov/2024 02:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750 Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3751 Viáticos en el país	\$47,296.92	\$0.00	\$47,296.92	\$10,188.19	\$37,108.73	\$10,188.19	\$0.00	\$37,108.73	\$10,188.19	\$10,188.19	\$0.00
3800 SERVICIOS OFICIALES	\$315,880.63	\$0.00	\$315,880.63	\$282,161.48	\$33,719.15	\$282,161.48	\$0.00	\$33,719.15	\$282,161.48	\$282,161.48	\$0.00
3820 Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$1,150.50	\$3,489.50	\$1,150.50	\$0.00	\$3,489.50	\$1,150.50	\$1,150.50	\$0.00
3821 Gastos de orden social y cultural	\$4,640.00	\$0.00	\$4,640.00	\$1,150.50	\$3,489.50	\$1,150.50	\$0.00	\$3,489.50	\$1,150.50	\$1,150.50	\$0.00
3840 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3841 Exposiciones	\$311,240.63	\$0.00	\$311,240.63	\$281,010.98	\$30,229.65	\$281,010.98	\$0.00	\$30,229.65	\$281,010.98	\$281,010.98	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$2,703.08	\$0.00	\$2,703.08	\$2,703.08	\$0.00	\$2,703.08	\$0.00	\$0.00	\$2,703.08	\$2,703.08	\$0.00
Fortalecimiento para la atención espe	\$8,300,000.00	\$0.00	\$8,300,000.00	\$3,671,825.21	\$1,728,174.79	\$3,671,825.21	\$0.00	\$1,728,174.79	\$3,671,825.21	\$3,671,825.21	\$0.00
05 Conmemoración del Día Internacional de la Mujer											
2000 MATERIALES Y SUMINISTROS	\$85,192.00	\$0.00	\$85,192.00	\$35,488.88	\$29,703.12	\$35,488.88	\$0.00	\$29,703.12	\$35,488.88	\$35,488.88	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,992.00	\$0.00	\$12,992.00	\$896.54	\$12,095.46	\$896.54	\$0.00	\$12,095.46	\$896.54	\$896.54	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$896.54	\$2,103.46	\$896.54	\$0.00	\$2,103.46	\$896.54	\$896.54	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$9,992.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2210 Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2211 Productos alimenticios para personas	\$40,600.00	\$0.00	\$40,600.00	\$28,070.00	\$12,530.00	\$28,070.00	\$0.00	\$12,530.00	\$28,070.00	\$28,070.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2610 Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
2611 Combustibles, lubricantes y aditivos	\$11,600.00	\$0.00	\$11,600.00	\$6,522.34	\$5,077.66	\$6,522.34	\$0.00	\$5,077.66	\$6,522.34	\$6,522.34	\$0.00
3000 SERVICIOS GENERALES	\$134,808.00	\$0.00	\$134,808.00	\$81,071.44	\$53,736.56	\$81,071.44	\$0.00	\$53,736.56	\$81,071.44	\$81,071.44	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3220 Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3221 Arrendamiento de edificios	\$35,597.44	\$0.00	\$35,597.44	\$4,000.00	\$31,597.44	\$4,000.00	\$0.00	\$31,597.44	\$4,000.00	\$4,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3380 Servicios de apoyo administrativo: traducción, fotocopiado	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$19,772.56	\$0.00	\$19,772.56	\$19,772.56	\$0.00	\$19,772.56	\$0.00	\$0.00	\$19,772.56	\$19,772.56	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$38,327.00	\$0.00	\$38,327.00	\$23,964.44	\$14,362.56	\$23,964.44	\$0.00	\$14,362.56	\$23,964.44	\$23,964.44	\$0.00
3720 Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3721 Pasajes terrestres	\$4,640.00	\$0.00	\$4,640.00	\$3,008.99	\$1,631.01	\$3,008.99	\$0.00	\$1,631.01	\$3,008.99	\$3,008.99	\$0.00
3750 Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
3751 Viáticos en el país	\$33,687.00	\$0.00	\$33,687.00	\$20,955.45	\$12,731.55	\$20,955.45	\$0.00	\$12,731.55	\$20,955.45	\$20,955.45	\$0.00
3800 SERVICIOS OFICIALES	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3820 Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
3821 Gastos de orden social y cultural	\$41,111.00	\$0.00	\$41,111.00	\$33,334.44	\$7,776.56	\$33,334.44	\$0.00	\$7,776.56	\$33,334.44	\$33,334.44	\$0.00
Commemoración del Día Internacional	\$200,000.00	\$0.00	\$200,000.00	\$116,560.32	\$83,439.68	\$116,560.32	\$0.00	\$83,439.68	\$116,560.32	\$116,560.32	\$0.00
06 Fortalecimiento a la política de igualdad sustantiva para las mujeres del Estado de San Luis Potosí											
2000 MATERIALES Y SUMINISTROS	\$117,800.00	\$0.00	\$117,800.00	-\$0.20	\$117,800.20	-\$0.20	\$0.00	\$117,800.20	-\$0.20	-\$0.20	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$42,973.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$25,573.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,827.00	\$0.00	\$59,827.00	-\$0.20	\$59,827.20	-\$0.20	\$0.00	\$59,827.20	-\$0.20	-\$0.20	\$0.00
2610 Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	-\$0.20	\$59,827.20	-\$0.20	\$0.00	\$59,827.20	-\$0.20	-\$0.20	\$0.00
2611 Combustibles, lubricantes y aditivos	\$59,827.00	\$0.00	\$59,827.00	-\$0.20	\$59,827.20	-\$0.20	\$0.00	\$59,827.20	-\$0.20	-\$0.20	\$0.00
3000 SERVICIOS GENERALES	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$3,826.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$38,560.00	\$0.00	\$0.00	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$11,897.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$62,642.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$61,795.00	\$0.00	\$0.00	\$0.00
Fortalecimiento a la política de igualdad:		\$300,000.00	\$0.00	\$300,000.00	-\$0.20	\$300,000.20	-\$0.20	\$0.00	\$300,000.20	-\$0.20	-\$0.20	\$0.00
07 Fortalecimiento de los mecanismos estatales para prevenir y erradicar la violencia contra las mujeres												
2000	MATERIALES Y SUMINISTROS	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$29,936.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$70,064.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresio	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$24,824.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$9,512.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 06/nov./2024 02:15 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3751 Viáticos en el país	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$15,312.00	\$0.00	\$0.00	\$0.00
Fortalecimiento de los mecanismos et	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
08 Programa Estatal para impulsar el levantamiento de la declaratoria de alerta de violencia de género											
2000 MATERIALES Y SUMINISTROS	\$59,721.00	\$0.00	\$59,721.00	\$42,338.84	\$17,382.36	\$42,338.84	\$0.00	\$17,382.36	\$42,338.84	\$42,338.84	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$12,241.03	\$0.00	\$12,241.03	\$12,241.03	\$0.00	\$12,241.03	\$0.00	\$0.00	\$12,241.03	\$12,241.03	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2210 Productos alimenticios para personas	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2211 Productos alimenticios para personas	\$17,616.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$17,616.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$29,863.97	\$0.00	\$29,863.97	\$12,481.61	\$17,382.36	\$12,481.61	\$0.00	\$17,382.36	\$12,481.61	\$12,481.61	\$0.00
2610 Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$12,481.61	\$17,382.36	\$12,481.61	\$0.00	\$17,382.36	\$12,481.61	\$12,481.61	\$0.00
2611 Combustibles, lubricantes y aditivos	\$29,863.97	\$0.00	\$29,863.97	\$12,481.61	\$17,382.36	\$12,481.61	\$0.00	\$17,382.36	\$12,481.61	\$12,481.61	\$0.00
3000 SERVICIOS GENERALES	\$190,279.00	\$0.00	\$190,279.00	\$56,067.63	\$134,211.37	\$56,067.63	\$0.00	\$134,211.37	\$56,067.63	\$56,067.63	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$25,370.00	\$0.00	\$25,370.00	\$25,370.00	\$0.00	\$25,370.00	\$0.00	\$0.00	\$25,370.00	\$25,370.00	\$0.00
3220 Arrendamiento de edificios	\$24,906.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00	\$24,906.00	\$0.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00
3221 Arrendamiento de edificios	\$24,906.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00	\$24,906.00	\$0.00	\$0.00	\$24,906.00	\$24,906.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$464.00	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$464.00	\$0.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresio	\$106,271.00	\$0.00	\$106,271.00	\$6,851.25	\$99,419.75	\$6,851.25	\$0.00	\$99,419.75	\$6,851.25	\$6,851.25	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$62,432.00	\$0.00	\$62,432.00	\$17,640.38	\$34,791.62	\$17,640.38	\$0.00	\$34,791.62	\$17,640.38	\$17,640.38	\$0.00
3720 Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$8,461.88	\$13,810.12	\$8,461.88	\$0.00	\$13,810.12	\$8,461.88	\$8,461.88	\$0.00
3721 Pasajes terrestres	\$22,272.00	\$0.00	\$22,272.00	\$8,461.88	\$13,810.12	\$8,461.88	\$0.00	\$13,810.12	\$8,461.88	\$8,461.88	\$0.00
3750 Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$9,178.50	\$20,981.50	\$9,178.50	\$0.00	\$20,981.50	\$9,178.50	\$9,178.50	\$0.00
3751 Viáticos en el país	\$30,160.00	\$0.00	\$30,160.00	\$9,178.50	\$20,981.50	\$9,178.50	\$0.00	\$20,981.50	\$9,178.50	\$9,178.50	\$0.00
3800 SERVICIOS OFICIALES	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3810 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00
3811 Gastos de ceremonial	\$6,206.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00	\$6,206.00	\$0.00	\$0.00	\$6,206.00	\$6,206.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_Py

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 08/nov./2024 02:15 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Programa Estatal para impulsar el lev:	\$250,000.00	\$0.00	\$250,000.00	\$98,406.27	\$151,593.73	\$98,406.27	\$0.00	\$151,593.73	\$98,406.27	\$98,406.27	\$0.00
09 Programa único de capacitación, sensibilización, formación y profesionalización en materia de derechos humanos de las mujeres para las y los servidores públicos del gobierno del Estado de San											
2000 MATERIALES Y SUMINISTROS	\$3,984.00	\$0.00	\$3,984.00	\$3,798.55	\$185.45	\$3,798.55	\$0.00	\$185.45	\$3,798.55	\$3,798.55	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,798.55	\$0.00	\$1,798.55	\$1,798.55	\$0.00	\$1,798.55	\$0.00	\$0.00	\$1,798.55	\$1,798.55	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$1,399.54	\$0.00	\$1,399.54	\$1,399.54	\$0.00	\$1,399.54	\$0.00	\$0.00	\$1,399.54	\$1,399.54	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,399.54	\$0.00	\$1,399.54	\$1,399.54	\$0.00	\$1,399.54	\$0.00	\$0.00	\$1,399.54	\$1,399.54	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$399.01	\$0.00	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$399.01	\$0.00	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,185.45	\$0.00	\$2,185.45	\$2,000.00	\$185.45	\$2,000.00	\$0.00	\$185.45	\$2,000.00	\$2,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$2,185.45	\$0.00	\$2,185.45	\$2,000.00	\$185.45	\$2,000.00	\$0.00	\$185.45	\$2,000.00	\$2,000.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$2,185.45	\$0.00	\$2,185.45	\$2,000.00	\$185.45	\$2,000.00	\$0.00	\$185.45	\$2,000.00	\$2,000.00	\$0.00
3000 SERVICIOS GENERALES	\$296,016.00	\$0.00	\$296,016.00	\$1,542.12	\$294,473.88	\$1,542.12	\$0.00	\$294,473.88	\$1,542.12	\$1,542.12	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$6,016.00	\$0.00	\$6,016.00	\$1,542.12	\$4,473.88	\$1,542.12	\$0.00	\$4,473.88	\$1,542.12	\$1,542.12	\$0.00
3720 Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$582.00	\$1,058.00	\$582.00	\$0.00	\$1,058.00	\$582.00	\$582.00	\$0.00
3721 Pasajes terrestres	\$1,640.00	\$0.00	\$1,640.00	\$582.00	\$1,058.00	\$582.00	\$0.00	\$1,058.00	\$582.00	\$582.00	\$0.00
3750 Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$960.12	\$3,415.88	\$960.12	\$0.00	\$3,415.88	\$960.12	\$960.12	\$0.00
3751 Viáticos en el país	\$4,376.00	\$0.00	\$4,376.00	\$960.12	\$3,415.88	\$960.12	\$0.00	\$3,415.88	\$960.12	\$960.12	\$0.00
Programa único de capacitación, sens	\$300,000.00	\$0.00	\$300,000.00	\$9,340.67	\$294,659.33	\$9,340.67	\$0.00	\$294,659.33	\$9,340.67	\$9,340.67	\$0.00
10 Empoderamiento económico de las mujeres víctimas de violencia de género											
2000 MATERIALES Y SUMINISTROS	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$18,096.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$12,760.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$5,336.00	\$0.00	\$0.00	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 08/nov./2024 02:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$281,904.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, r	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, r	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$241,346.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$238,040.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresio	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$10,398.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$2,510.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00
Empoderamiento económico de las m		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
11 Conmemoración 25 de noviembre, Día internacional de la NO violencia contra las mujeres												
2000	MATERIALES Y SUMINISTROS	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$109,040.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformas	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformas	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$81,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 06/nov./2024 02:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	SERVICIOS OFICIALES	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$101,520.00	\$0.00	\$0.00	\$0.00
Commemoración 25 de noviembre, Día		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
12 Fondo para el Bienestar y Avance de las Mujeres												
2000	MATERIALES Y SUMINISTROS	\$125,000.00	\$0.00	\$125,000.00	\$92,991.92	\$32,008.08	\$92,991.92	\$0.00	\$32,008.08	\$92,991.92	\$92,991.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$85,000.00	\$0.00	\$85,000.00	\$52,991.92	\$32,008.08	\$52,991.92	\$0.00	\$32,008.08	\$52,991.92	\$52,991.92	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$52,991.92	\$8.08	\$52,991.92	\$0.00	\$8.08	\$52,991.92	\$52,991.92	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$53,000.00	\$0.00	\$53,000.00	\$52,991.92	\$8.08	\$52,991.92	\$0.00	\$8.08	\$52,991.92	\$52,991.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
3000	SERVICIOS GENERALES	\$3,034,906.69	\$0.00	\$3,034,906.69	\$691,387.90	\$2,343,518.79	\$691,387.90	\$0.00	\$2,343,518.79	\$691,387.90	\$691,387.90	\$0.00
3100	SERVICIOS BÁSICOS	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3160	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3161	Servicios postales y telegráficos	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$4,906.69	\$0.00	\$0.00	\$4,906.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$2,960,000.00	\$0.00	\$2,960,000.00	\$661,684.37	\$2,298,315.63	\$661,684.37	\$0.00	\$2,298,315.63	\$661,684.37	\$661,684.37	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$365,000.00	\$2,095,000.00	\$365,000.00	\$0.00	\$2,095,000.00	\$365,000.00	\$365,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,460,000.00	\$0.00	\$2,460,000.00	\$365,000.00	\$2,095,000.00	\$365,000.00	\$0.00	\$2,095,000.00	\$365,000.00	\$365,000.00	\$0.00
3360	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$296,684.37	\$203,315.63	\$296,684.37	\$0.00	\$203,315.63	\$296,684.37	\$296,684.37	\$0.00
3361	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$0.00	\$500,000.00	\$296,684.37	\$203,315.63	\$296,684.37	\$0.00	\$203,315.63	\$296,684.37	\$296,684.37	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$70,000.00	\$0.00	\$70,000.00	\$29,703.53	\$40,296.47	\$29,703.53	\$0.00	\$40,296.47	\$29,703.53	\$29,703.53	\$0.00
3710	Pasajes aéreos	\$13,086.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00	\$13,086.00	\$0.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00
3711	Pasajes aéreos	\$13,086.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00	\$13,086.00	\$0.00	\$0.00	\$13,086.00	\$13,086.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,121.00	\$5,879.00	\$4,121.00	\$0.00	\$5,879.00	\$4,121.00	\$4,121.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$4,121.00	\$5,879.00	\$4,121.00	\$0.00	\$5,879.00	\$4,121.00	\$4,121.00	\$0.00
3750	Viáticos en el país	\$46,914.00	\$0.00	\$46,914.00	\$12,496.53	\$34,417.47	\$12,496.53	\$0.00	\$34,417.47	\$12,496.53	\$12,496.53	\$0.00
3751	Viáticos en el país	\$46,914.00	\$0.00	\$46,914.00	\$12,496.53	\$34,417.47	\$12,496.53	\$0.00	\$34,417.47	\$12,496.53	\$12,496.53	\$0.00



INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 09/nov./2024 02:15 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Fondo para el Bienestar y Avance de I	\$3,159,906.89	\$0.00	\$3,159,906.89	\$784,379.82	\$2,375,526.87	\$784,379.82	\$0.00	\$2,375,526.87	\$784,379.82	\$784,379.82	\$0.00
13 AVGM/SLP/AC01/IM/055											
3000 SERVICIOS GENERALES	\$410,000.00	\$0.00	\$410,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$410,000.00	\$0.00	\$410,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$410,000.00	\$0.00	\$410,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$425,000.00	\$0.00	\$425,000.00	\$391,456.54	\$33,543.46	\$391,456.54	\$0.00	\$33,543.46	\$391,456.54	\$391,456.54	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$62,856.54	\$12,143.46	\$62,856.54	\$0.00	\$12,143.46	\$62,856.54	\$62,856.54	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$328,600.00	\$21,400.00	\$328,600.00	\$0.00	\$21,400.00	\$328,600.00	\$328,600.00	\$0.00
AVGM/SLP/AC01/IM/055	\$835,000.00	\$0.00	\$835,000.00	\$596,456.54	\$238,543.46	\$596,456.54	\$0.00	\$238,543.46	\$596,456.54	\$596,456.54	\$0.00
14 AVGM/SLP/AC02/IM/127											
3000 SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
3340 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
3341 Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
AVGM/SLP/AC02/IM/127	\$600,000.00	\$0.00	\$600,000.00	\$298,700.00	\$301,300.00	\$298,700.00	\$0.00	\$301,300.00	\$298,700.00	\$298,700.00	\$0.00
15 Programa para el Adelanto, Bienestar e Igualdad de las Mujeres											
2000 MATERIALES Y SUMINISTROS	\$407,593.00	\$0.00	\$407,593.00	\$341,629.73	\$65,963.27	\$341,629.73	\$0.00	\$65,963.27	\$341,629.73	\$341,629.73	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$239,593.00	\$0.00	\$239,593.00	\$239,608.97	\$84.03	\$239,608.97	\$0.00	\$84.03	\$239,608.97	\$239,608.97	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$84,561.49	\$31.51	\$84,561.49	\$0.00	\$31.51	\$84,561.49	\$84,561.49	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$84,593.00	\$0.00	\$84,593.00	\$84,561.49	\$31.51	\$84,561.49	\$0.00	\$31.51	\$84,561.49	\$84,561.49	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$135,000.00	\$0.00	\$135,000.00	\$134,957.20	\$42.80	\$134,957.20	\$0.00	\$42.80	\$134,957.20	\$134,957.20	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$19,990.28	\$9.72	\$19,990.28	\$0.00	\$9.72	\$19,990.28	\$19,990.28	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_Py

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Fecha y hora de Impresión: 08/nov./2024 02:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$19,990.28	\$9.72	\$19,990.28	\$0.00	\$9.72	\$19,990.28	\$19,990.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$39,343.88	\$0.00	\$39,343.88	\$32,073.60	\$7,270.28	\$32,073.60	\$0.00	\$7,270.28	\$32,073.60	\$32,073.60	\$0.00
2210	Productos alimenticios para personas	\$39,343.88	\$0.00	\$39,343.88	\$32,073.60	\$7,270.28	\$32,073.60	\$0.00	\$7,270.28	\$32,073.60	\$32,073.60	\$0.00
2211	Productos alimenticios para personas	\$39,343.88	\$0.00	\$39,343.88	\$32,073.60	\$7,270.28	\$32,073.60	\$0.00	\$7,270.28	\$32,073.60	\$32,073.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,656.12	\$0.00	\$99,656.12	\$41,101.68	\$58,554.44	\$41,101.68	\$0.00	\$58,554.44	\$41,101.68	\$41,101.68	\$0.00
2610	Combustibles, lubricantes y aditivos	\$99,656.12	\$0.00	\$99,656.12	\$41,101.68	\$58,554.44	\$41,101.68	\$0.00	\$58,554.44	\$41,101.68	\$41,101.68	\$0.00
2611	Combustibles, lubricantes y aditivos	\$99,656.12	\$0.00	\$99,656.12	\$41,101.68	\$58,554.44	\$41,101.68	\$0.00	\$58,554.44	\$41,101.68	\$41,101.68	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,000.00	\$0.00	\$29,000.00	\$28,945.48	\$54.52	\$28,945.48	\$0.00	\$54.52	\$28,945.48	\$28,945.48	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$29,000.00	\$0.00	\$29,000.00	\$28,945.48	\$54.52	\$28,945.48	\$0.00	\$54.52	\$28,945.48	\$28,945.48	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$29,000.00	\$0.00	\$29,000.00	\$28,945.48	\$54.52	\$28,945.48	\$0.00	\$54.52	\$28,945.48	\$28,945.48	\$0.00
3000	SERVICIOS GENERALES	\$8,804,850.00	\$0.00	\$8,804,850.00	\$6,290,159.24	\$2,514,690.76	\$6,290,159.24	\$0.00	\$2,514,690.76	\$6,290,159.24	\$6,290,159.24	\$0.00
3100	SERVICIOS BÁSICOS	\$72,800.00	\$0.00	\$72,800.00	\$50,699.58	\$22,100.42	\$50,699.58	\$0.00	\$22,100.42	\$50,699.58	\$50,699.58	\$0.00
3150	Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$50,699.58	\$19,300.42	\$50,699.58	\$0.00	\$19,300.42	\$50,699.58	\$50,699.58	\$0.00
3151	Telefonía celular	\$70,000.00	\$0.00	\$70,000.00	\$50,699.58	\$19,300.42	\$50,699.58	\$0.00	\$19,300.42	\$50,699.58	\$50,699.58	\$0.00
3180	Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$8,677,050.00	\$0.00	\$8,677,050.00	\$8,173,916.32	\$2,403,133.68	\$6,173,916.32	\$0.00	\$2,403,133.68	\$6,173,916.32	\$6,173,916.32	\$0.00
3340	Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$1,282,680.00	\$2,222,870.00	\$1,282,680.00	\$0.00	\$2,222,870.00	\$1,282,680.00	\$1,282,680.00	\$0.00
3341	Servicios de capacitación	\$3,505,550.00	\$0.00	\$3,505,550.00	\$1,282,680.00	\$2,222,870.00	\$1,282,680.00	\$0.00	\$2,222,870.00	\$1,282,680.00	\$1,282,680.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$4,891,236.32	\$180,263.68	\$4,891,236.32	\$0.00	\$180,263.68	\$4,891,236.32	\$4,891,236.32	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$5,071,500.00	\$0.00	\$5,071,500.00	\$4,891,236.32	\$180,263.68	\$4,891,236.32	\$0.00	\$180,263.68	\$4,891,236.32	\$4,891,236.32	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$155,000.00	\$0.00	\$155,000.00	\$85,543.34	\$69,456.66	\$65,543.34	\$0.00	\$89,456.66	\$65,543.34	\$65,543.34	\$0.00
3710	Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$9,652.00	\$5,348.00	\$9,652.00	\$0.00	\$5,348.00	\$9,652.00	\$9,652.00	\$0.00
3721	Pasajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$9,652.00	\$5,348.00	\$9,652.00	\$0.00	\$5,348.00	\$9,652.00	\$9,652.00	\$0.00
3750	Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$55,891.34	\$52,108.66	\$55,891.34	\$0.00	\$52,108.66	\$55,891.34	\$55,891.34	\$0.00
3751	Viáticos en el país	\$108,000.00	\$0.00	\$108,000.00	\$55,891.34	\$52,108.66	\$55,891.34	\$0.00	\$52,108.66	\$55,891.34	\$55,891.34	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$600,000.00	\$0.00	\$600,000.00	\$328,883.20	\$171,116.80	\$328,883.20	\$0.00	\$171,116.80	\$328,883.20	\$328,883.20	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$600,000.00	\$0.00	\$600,000.00	\$328,883.20	\$171,116.80	\$328,883.20	\$0.00	\$171,116.80	\$328,883.20	\$328,883.20	\$0.00
5110	Muebles de oficina y estantería	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$0.00	\$171,116.80	\$0.00	\$0.00	\$0.00



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso AI 31/oct./2024

Fecha y hora de Impresión | 06/nov./2024
02:15 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$171,116.80	\$0.00	\$0.00	\$171,116.80	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$328,883.20	\$0.00	\$328,883.20	\$328,883.20	\$0.00	\$328,883.20	\$0.00	\$0.00	\$328,883.20	\$328,883.20	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$328,883.20	\$0.00	\$328,883.20	\$328,883.20	\$0.00	\$328,883.20	\$0.00	\$0.00	\$328,883.20	\$328,883.20	\$0.00
Programa para el Adelanto, Bienestar		\$9,712,443.00	\$0.00	\$9,712,443.00	\$6,960,672.17	\$2,751,770.83	\$6,960,672.17	\$0.00	\$2,751,770.83	\$6,960,672.17	\$6,960,672.17	\$0.00
16 Fortalecimiento para la atención especializada y el empoderamiento de las Mujeres (PAIMEF)												
2000	MATERIALES Y SUMINISTROS	\$581,834.00	\$0.00	\$581,834.00	\$464,045.04	\$117,788.36	\$464,045.04	\$0.00	\$117,788.36	\$464,045.04	\$464,045.04	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$164,334.00	\$0.00	\$164,334.00	\$113,098.47	\$51,235.53	\$113,098.47	\$0.00	\$51,235.53	\$113,098.47	\$113,098.47	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$50,799.11	\$0.00	\$50,799.11	\$50,799.11	\$0.00	\$50,799.11	\$0.00	\$0.00	\$50,799.11	\$50,799.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$50,799.11	\$0.00	\$50,799.11	\$50,799.11	\$0.00	\$50,799.11	\$0.00	\$0.00	\$50,799.11	\$50,799.11	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$98,534.89	\$0.00	\$98,534.89	\$47,335.35	\$51,199.54	\$47,335.35	\$0.00	\$51,199.54	\$47,335.35	\$47,335.35	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$98,534.89	\$0.00	\$98,534.89	\$47,335.35	\$51,199.54	\$47,335.35	\$0.00	\$51,199.54	\$47,335.35	\$47,335.35	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,964.01	\$35.99	\$14,964.01	\$0.00	\$35.99	\$14,964.01	\$14,964.01	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$14,964.01	\$35.99	\$14,964.01	\$0.00	\$35.99	\$14,964.01	\$14,964.01	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$77,500.00	\$0.00	\$77,500.00	\$20,947.17	\$56,552.83	\$20,947.17	\$0.00	\$56,552.83	\$20,947.17	\$20,947.17	\$0.00
2210	Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$20,947.17	\$56,552.83	\$20,947.17	\$0.00	\$56,552.83	\$20,947.17	\$20,947.17	\$0.00
2211	Productos alimenticios para personas	\$77,500.00	\$0.00	\$77,500.00	\$20,947.17	\$56,552.83	\$20,947.17	\$0.00	\$56,552.83	\$20,947.17	\$20,947.17	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$340,000.00	\$0.00	\$340,000.00	\$330,000.00	\$10,000.00	\$330,000.00	\$0.00	\$10,000.00	\$330,000.00	\$330,000.00	\$0.00
3000	SERVICIOS GENERALES	\$9,266,600.04	\$0.00	\$9,266,600.04	\$4,874,108.18	\$4,392,491.86	\$4,874,108.18	\$0.00	\$4,392,491.86	\$4,874,108.18	\$4,874,108.18	\$0.00
3100	SERVICIOS BÁSICOS	\$157,400.00	\$0.00	\$157,400.00	\$58,461.04	\$98,938.96	\$58,461.04	\$0.00	\$98,938.96	\$58,461.04	\$58,461.04	\$0.00
3110	Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$33,818.00	\$3,182.00	\$33,818.00	\$0.00	\$3,182.00	\$33,818.00	\$33,818.00	\$0.00
3111	Energía eléctrica	\$37,000.00	\$0.00	\$37,000.00	\$33,818.00	\$3,182.00	\$33,818.00	\$0.00	\$3,182.00	\$33,818.00	\$33,818.00	\$0.00
3130	Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$15,438.38	\$0.00	\$15,438.38	\$10,249.95	\$5,188.43	\$10,249.95	\$0.00	\$5,188.43	\$10,249.95	\$10,249.95	\$0.00
3141	Telefonía tradicional	\$15,438.38	\$0.00	\$15,438.38	\$10,249.95	\$5,188.43	\$10,249.95	\$0.00	\$5,188.43	\$10,249.95	\$10,249.95	\$0.00
3150	Telefonía celular	\$56,361.62	\$0.00	\$56,361.62	\$10,999.89	\$45,361.73	\$10,999.89	\$0.00	\$45,361.73	\$10,999.89	\$10,999.89	\$0.00
3151	Telefonía celular	\$56,361.62	\$0.00	\$56,361.62	\$10,999.89	\$45,361.73	\$10,999.89	\$0.00	\$45,361.73	\$10,999.89	\$10,999.89	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$3,393.20	\$35,206.80	\$3,393.20	\$0.00	\$35,206.80	\$3,393.20	\$3,393.20	\$0.00

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct./2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$38,600.00	\$0.00	\$38,600.00	\$3,393.20	\$35,206.80	\$3,393.20	\$0.00	\$35,206.80	\$3,393.20	\$3,393.20	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$151,000.00	\$0.00	\$151,000.00	\$115,082.82	\$35,917.18	\$115,082.82	\$0.00	\$35,917.18	\$115,082.82	\$115,082.82	\$0.00
3220	Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$115,082.82	\$35,917.18	\$115,082.82	\$0.00	\$35,917.18	\$115,082.82	\$115,082.82	\$0.00
3221	Arrendamiento de edificios	\$151,000.00	\$0.00	\$151,000.00	\$115,082.82	\$35,917.18	\$115,082.82	\$0.00	\$35,917.18	\$115,082.82	\$115,082.82	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$8,138,811.04	\$0.00	\$8,138,811.04	\$4,382,554.76	\$3,756,256.28	\$4,382,554.76	\$0.00	\$3,756,256.28	\$4,382,554.76	\$4,382,554.76	\$0.00
3340	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$91,968.00	\$140,532.00	\$91,968.00	\$0.00	\$140,532.00	\$91,968.00	\$91,968.00	\$0.00
3341	Servicios de capacitación	\$232,500.00	\$0.00	\$232,500.00	\$91,968.00	\$140,532.00	\$91,968.00	\$0.00	\$140,532.00	\$91,968.00	\$91,968.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresio	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$7,857,811.04	\$0.00	\$7,857,811.04	\$4,290,586.76	\$3,567,224.28	\$4,290,586.76	\$0.00	\$3,567,224.28	\$4,290,586.76	\$4,290,586.76	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$7,857,811.04	\$0.00	\$7,857,811.04	\$4,290,586.76	\$3,567,224.28	\$4,290,586.76	\$0.00	\$3,567,224.28	\$4,290,586.76	\$4,290,586.76	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$235,700.00	\$0.00	\$235,700.00	\$58,008.00	\$177,692.00	\$58,008.00	\$0.00	\$177,692.00	\$58,008.00	\$58,008.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ei	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$58,008.00	\$134,992.00	\$58,008.00	\$0.00	\$134,992.00	\$58,008.00	\$58,008.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$193,000.00	\$0.00	\$193,000.00	\$58,008.00	\$134,992.00	\$58,008.00	\$0.00	\$134,992.00	\$58,008.00	\$58,008.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$167,600.00	\$0.00	\$167,600.00	\$34,301.56	\$133,298.44	\$34,301.56	\$0.00	\$133,298.44	\$34,301.56	\$34,301.56	\$0.00
3710	Pasajes aéreos	\$22,836.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00	\$22,836.00	\$0.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00
3711	Pasajes aéreos	\$22,836.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00	\$22,836.00	\$0.00	\$0.00	\$22,836.00	\$22,836.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$2,516.00	\$47,484.00	\$2,516.00	\$0.00	\$47,484.00	\$2,516.00	\$2,516.00	\$0.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$2,516.00	\$47,484.00	\$2,516.00	\$0.00	\$47,484.00	\$2,516.00	\$2,516.00	\$0.00
3750	Viáticos en el país	\$94,764.00	\$0.00	\$94,764.00	\$8,949.56	\$85,814.44	\$8,949.56	\$0.00	\$85,814.44	\$8,949.56	\$8,949.56	\$0.00
3751	Viáticos en el país	\$94,764.00	\$0.00	\$94,764.00	\$8,949.56	\$85,814.44	\$8,949.56	\$0.00	\$85,814.44	\$8,949.56	\$8,949.56	\$0.00
3900	OTROS SERVICIOS GENERALES	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
3990	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
3991	Otros servicios generales	\$416,089.00	\$0.00	\$416,089.00	\$225,700.00	\$190,389.00	\$225,700.00	\$0.00	\$190,389.00	\$225,700.00	\$225,700.00	\$0.00
Fortalecimiento para la atención espe		\$9,848,434.04	\$0.00	\$9,848,434.04	\$5,338,193.82	\$4,510,240.22	\$5,338,193.82	\$0.00	\$4,510,240.22	\$5,338,193.82	\$5,338,193.82	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/oct/2024

Fecha y hora de Impresión 06/nov./2024 02:15 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$57,411,546.91	\$20,452.91	\$57,432,000.82	\$37,590,440.90	\$19,841,559.96	\$37,590,440.90	\$0.00	\$19,841,559.96	\$37,590,440.90	\$37,590,440.90	\$0.00

Dra. Gloria María Guadalupe Enciso Sánchez
Directora General

C.P. Juana Rocío González Moreno
Directora del Área de Administración